

RA	RA_NAME	Mo1	Mo2
	1 001 RESIDENTIAL SERVICE	2.66E+08	2.28E+08
003B	003B 25% WIND GENERATION RESIDENTIAL	0	0
003D	003D 100% WIND GENERATION RESIDENTIAL	0	0
	11 011 GENERAL SERVICE	35678178	31980035
	12 012 RESIDENTIAL & FARM GENERAL SERVICE	3366541	3088343
	15 015 MOPS II RESIDENTIAL DELIVERY	0	0
015G	015G MOPS II RES ANNUAL - JUL START	0	0
	19 019 SPECIAL CONTRACT	0	0
	21 021 LARGE GENERAL SERVICE	1.58E+08	97525905
	22 022 RESIDENTIAL & FARM LARGE GENERAL SERVICE	1900670	1677692
	25 025 EXTRA LARGE GENERAL SERVICE	51062542	52302294
	26 026 DIRECT ACCESS DELIVERY SERVICE	12416000	12273000
	28 028 EXTRA LARGE SERVICE-SPECIAL CONTRACT	2830	32890
	29 029 SPECIAL CONTRACT	1826426	1952558
	30 030 PUMPING SERVICE-SPECIAL	320	160
	31 031 PUMPING SERVICE	3224766	2988178
	32 032 PUMPING SERVICE RESIDENTIAL & FARM	123022	124697
	41 041 COMPANY OWNED STREET LIGHTS	20123	20123
	42 042 COMPANY OWNED STREET LIGHTS-HI PRESS SOD VP	995175	995217
	44 044 CUST OWNED ST LIGHTS-HI PRESS ENGY & MAINT	18121	18121
	45 045 CUSTOMER OWNED STREET LIGHT ENERGY SERVICE	237035	231227
	46 046 CUSTOMER OWNED STREET LIGHT ENERGY SOD VAP	174027	174027
	47 047 AREA LIGHTING COMMERCIAL-INDUSTRIAL	547132	508436
	48 048 AREA LIGHTING FARM AND RESIDENTIAL	346118	342696
	58 058 TAX ADJUSTMENT	0	0
	61 061 SALES FOR RESALE	9.83E+08	1.06E+09
	81 081 M.O.P.S. RESIDENTIAL SERVICE	660732	641411
081G	Unmatched rate schedule	-373550	-379412
	82 082 M.O.P.S. GENERAL SERVICE	104861	119492
082G	Unmatched rate schedule	-1720	-900
	83 083 M.O.P.S. LARGE GENERAL SERVICE	13240	-47080
083G	Unmatched rate schedule	115600	231440
	84 084 M.O.P.S. PUMPING SERVICE	22510	20496
084G	Unmatched rate schedule	0	1440
	90 090 FUEL EFFICIENCY	0	0
	99 099 REPORTING SCHED NUMBER FOR MISC ELEC REV	0	0



Mo12	YTD
2.21E+08	2138834495
986	3833
5275	18218
32664417	341992707
2985206	28754125
8955	29713
4280	18780
0	0
1.27E+08	1432862599
1590386	15408023
66326050	690788744
0	107488000
0	144780
5814465	40606437
87320	25308180
3013801	68319154
116588	9080075
17199	224514
1004912	11660204
18499	219520
231227	2780532
175455	2095296
529045	6338712
346791	4107746
0	0
1.48E+09	16682171000
525702	5849918
-295481	-3400595
114681	1307805
-7420	-55340
-20240	-305000
166880	1963920
2656	627250
0	5280
0	0
0	0