

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION
COMMISSION

DOCKET NO. UE-200900

DOCKET NO. UG-200901

DOCKET NO. UE-200894

(consolidated)

AVISTA CORPORATION

COMPLIANCE FILING

Attachment 2 - Natural Gas Workpapers

**AVISTA UTILITIES
WASHINGTON NATURAL GAS
PROPOSED INCREASE BY SERVICE SCHEDULE
12 MONTHS ENDED DECEMBER 31, 2019
(000s of Dollars)**

Line No.	Type of Service	Schedule Number	Base Tariff Distribution Revenue Under Present Rates	Final General Increase	Base Tariff Distribution Revenue Under Proposed Rates	Base Tariff Percent Increase	Total Billed Revenue at Present Rates (1)	Final General Increase	Sch. 192 LIRAP Increase	Sch. 176 Tax Credit Decrease	Percent Increase on Billed Revenue
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)		(i)	(j)
1	General Service	101/102	\$79,469	\$7,345	\$86,814	9.2%	\$122,718	\$7,345	\$443	(\$7,788)	0.0%
2	Large General Service	111/112/116	\$20,145	\$393	\$20,539	2.0%	\$38,591	\$393	\$170	(\$563)	0.0%
3	Interruptible Service	131/132	\$217	\$9	\$225	4.0%	\$472	\$9	\$2	(\$11)	0.0%
4	Transportation Service	146	\$3,581	\$331	\$3,912	9.2%	\$3,644	\$331	\$0	(\$331)	0.0%
5	Special Contracts	148	<u>\$1,761</u>	<u>\$0</u>	<u>\$1,761</u>	0.0%	<u>\$1,761</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	0.0%
6	Total		\$105,173	\$8,078	\$113,251	7.7%	\$167,186	\$8,078	\$614	(\$8,693)	0.0%

(1) Includes Schedule 150 (Purchase Gas Cost Adjustment), Schedule 155 (Gas Rate Adjustment), Schedule 194 (Remand Rebate), Schedule 175 (Decoupling), Schedule 191 (DSM Adjustment), Schedule 194 (Remand) and Schedule 192 (LIRAP Adjustment).

LIRAP Calculation

Base Revenue \$79,469
Sch 150 Gas Cost \$ 35,917
Total Base Revenue \$115,385

Sch 101 Increase \$7,345
Base % Change 6.4%

**AVISTA UTILITIES
WASHINGTON NATURAL GAS
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

Type of Service (a)	Present Base Distribution Rate (b)	Present Billing Rate Adj. (1) (c)	Present Billing Rate (d)	General Rate Increase (e)	Sch 192 LIRAP Rate Increase	Sch 176 Tax Customer Credit (f)	Proposed Billing Rate(1) (g)	Proposed Base Distribution Rate (h)
<u>General Service - Schedule 101</u>								
Basic Charge	\$9.50		\$9.50	\$0.00			\$9.50	\$9.50
Usage Charge:								
First 70 Therms	\$0.41035	\$0.32790	\$0.73825	\$0.04973	\$0.00335	(\$0.05308)	\$0.73825	\$0.46008
All over 70 Therms	\$0.53333	\$0.32790	\$0.86123	\$0.06462	\$0.00335	(\$0.06797)	\$0.86123	\$0.59795
<u>Large General Service - Schedule 111</u>								
Usage Charge:								
First 200 therms	\$0.53780	\$0.30576	\$0.84356	\$0.05940	\$0.00281	(\$0.06221)	\$0.84356	\$0.59720
200 - 1,000 therms	\$0.36159	\$0.30576	\$0.66735	(\$0.00110)	\$0.00281	(\$0.00171)	\$0.66735	\$0.36049
1,000 - 10,000 therms	\$0.27562	\$0.30576	\$0.58138	(\$0.00084)	\$0.00281	(\$0.00197)	\$0.58138	\$0.27478
10,000 - 25,000 therms	\$0.23517	\$0.30576	\$0.54093	(\$0.00072)	\$0.00281	(\$0.00209)	\$0.54093	\$0.23445
All over 25,000 therms	\$0.16497	\$0.30576	\$0.47073	(\$0.00050)	\$0.00281	(\$0.00231)	\$0.47073	\$0.16447
Minimum Charge:								
per month	\$107.56		\$107.56	\$11.88			\$119.44	\$119.44
per therm	\$0.00000	\$0.30576	\$0.30576				\$0.24636	\$0.00000
<u>Interruptible Service - Schedule 132</u>								
Usage Charge:								
First 10,000 therms	\$0.27008	\$0.25697	\$0.52705	\$0.01055	\$0.00247	(\$0.01302)	\$0.52705	\$0.28063
10,000 - 25,000 therms	\$0.21681	\$0.25697	\$0.47378	\$0.00847	\$0.00247	(\$0.01094)	\$0.47378	\$0.22528
25,000 - 50,000 therms	\$0.20373	\$0.25697	\$0.46070	\$0.00796	\$0.00247	(\$0.01043)	\$0.46070	\$0.21169
All over 50,000 therms	\$0.18203	\$0.25697	\$0.43900	\$0.00711	\$0.00247	(\$0.00958)	\$0.43900	\$0.18914
Annual Minimum per therm	Present:	\$0.27544					Proposed:	\$0.28429
<u>Transportation Service - Schedule 146</u>								
Basic Charge	\$625.00		\$625.00	\$0.00			\$625.00	\$625.00
Usage Charge:								
First 20,000 therms	\$0.10494	\$0.00169	\$0.10663	\$0.01054		(\$0.01054)	\$0.10663	\$0.11548
20,000 - 50,000 therms	\$0.09336	\$0.00169	\$0.09505	\$0.00938		(\$0.00938)	\$0.09505	\$0.10274
50,000 - 300,000 therms	\$0.08419	\$0.00169	\$0.08588	\$0.00845		(\$0.00845)	\$0.08588	\$0.09264
300,000 - 500,000 therms	\$0.07785	\$0.00169	\$0.07954	\$0.00782		(\$0.00782)	\$0.07954	\$0.08567
All over 500,000 therms	\$0.05851	\$0.00169	\$0.06020	\$0.00588		(\$0.00588)	\$0.06020	\$0.06439
Annual Minimum per therm	Present:	\$0.09336					Proposed:	\$0.10274

(1) Includes Schedule 150 (Purchase Gas Cost Adjustment), Schedule 155 (Gas Rate Adjustment), Schedule 194 (Remand Rebate), Schedule 175 (Decoupling), Schedule 191 (DSM Adjustment), Schedule 194 (Remand) and Schedule 192 (LIRAP Adjustment).