

**EXHIBIT NO. ___(JHS-24)
DOCKET NOS. UE-111048/UG-111049
2011 PSE GENERAL RATE CASE
WITNESS: JOHN H. STORY**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-111048
Docket No. UG-111049**

**SIXTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED REBUTTAL TESTIMONY OF
JOHN H. STORY
ON BEHALF OF PUGET SOUND ENERGY, INC.**

JANUARY 17, 2012

PUGET SOUND ENERGY
ELECTRIC RESULTS OF OPERATIONS
FORECAST TWELVE MONTHS ENDED DECEMBER 31, 2010 VS DECEMBER 31, 2008 GENERAL RATE CASE
UNIT COST

LINE NO.	REVISED		REVISED		REVISED
	12/31/2010		12/31/2008		VARIANCE
	RESTATED RESULTS OF OPERATIONS	UNIT COST Dollars/Kwh 21,143,300,002	RESTATED RESULTS OF OPERATIONS	UNIT COST Dollars/Kwh 21,821,673,792	
1	OPERATING REVENUES:				
2	\$ 1,977,113,537	\$ 0.093510	\$ 2,034,174,915	\$ 0.093218	\$ (6,175,336)
3	1,217,748	0.000058	353,136	0.000016	(875,590)
4	22,406,698	0.001060	29,152,008	0.001336	5,839,057
5	36,674,343	0.001735	40,410,071	0.001852	2,479,494
6	\$ 2,037,412,326	\$ 0.096362	\$ 2,104,090,130	\$ 0.096422	\$ 1,267,625
7					
8	OPERATING REVENUE DEDUCTIONS:				
9					
10	POWER COSTS:				
11	\$ 249,473,159	\$ 0.011799	\$ 300,188,768	\$ 0.013756	\$ (41,383,594)
12	491,711,646	0.023256	630,151,589	0.028877	(118,850,322)
13	90,618,286	0.004286	82,203,316	0.003767	10,970,437
14	-	-	-	-	-
15	\$ 831,803,090	\$ 0.039341	\$ 1,012,543,673	\$ 0.046401	\$ (149,263,479)
16					
17	\$ 124,572,706	\$ 0.005892	\$ 107,091,100	\$ 0.004908	20,810,763
18	11,947,108	0.000565	8,899,925	0.000408	3,323,856
19	81,556,924	0.003857	74,958,556	0.003435	8,928,616
20	47,476,893	0.002245	41,977,339	0.001924	6,804,510
21	1,696,754	0.000080	2,200,805	0.000101	(435,635)
22	2,589	0.000000	1,062	0.000000	1,560
23	16,940,733	0.000801	17,897,856	0.000820	(400,730)
24	9,259,409	0.000438	8,190,584	0.000375	1,323,447
25	-	-	-	-	-
26	99,871,730	0.004724	89,781,329	0.004114	12,881,447
27	393,324,844	\$ 0.018603	350,998,557	\$ 0.016085	\$ 53,237,835
28	219,505,546	0.010382	175,753,602	0.008054	49,215,624
28	39,947,888	0.001889	41,715,383	0.001912	(470,682)
29	125,594,217	0.005940	122,553,987	0.005616	6,850,085
30	(67,246,826)	(0.003181)	47,621,990	0.002182	(113,388,384)
31	168,465,833	0.007968	49,297,727	0.002259	120,700,632
32	\$ 1,711,394,593	\$ 0.080943	\$ 1,800,484,919	\$ 0.082509	\$ (33,118,369)
33					
34	\$ 326,017,733	\$ 0.015419	\$ 303,605,211	\$ 0.013913	(31,850,744)
35					
36	\$ 4,893,796,925	\$ 0.231459	\$ 3,748,212,489	\$ 0.171766	
37	8.26%		8.10%		
38	\$ 404,227,626	\$ 0.019118	\$ 303,605,212	\$ 0.013913	\$ 110,060,637
39	\$ 78,209,894		\$ 0		\$ 78,209,894