

**BEFORE THE WASHINGTON
UTILITIES & TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND ENERGY, INC.

Respondent.

DOCKETS UE-240004 & UG-240005 (*Consolidated*)

**DAVID E. DISMUKES
ON BEHALF OF THE
WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL
PUBLIC COUNSEL UNIT**

EXHIBIT DED-16

Residential Electric Bill Comparison at Different Usage Levels

August 6, 2024

Residential Electric Bill Comparison at Different Usage Levels

	<u>Customer 1</u>		<u>Customer 2</u>		<u>Customer 3</u>	
	Hypothetical Typical User		One-Third Less Than Typical User		One-Third Greater Than System Average	
Average Usage per Month (kWh)	800		533		1067	
	Rate	Bill Amount	Rate	Bill Amount	Rate	Bill Amount
<u>Utility Charges - Current Rates</u>						
Monthly Basic Facilities Charge	\$ 7.49	\$ 7.49	\$ 7.49	\$ 7.49	\$ 7.49	\$ 7.49
All Energy -- First 600 kWh	0.12	73.28	0.12	65.14	0.12	73.28
All Energy -- Over 600 kWh	0.14	28.31	0.14	-	0.14	66.06
Average Monthly Utility Bill Under Existing Rates		\$ 109.08		\$ 72.63		\$ 146.83
<u>Utility Charges - Proposed Rates</u>						
Monthly Basic Facilities Charge	\$ 12.66	\$ 12.66	\$ 12.66	\$ 12.66	\$ 12.66	\$ 12.66
All Energy -- First 600 kWh	0.14	83.68	0.14	74.38	0.14	83.68
All Energy -- Over 600 kWh	0.16	31.78	0.16	-	0.16	74.15
Average Monthly Utility Bill Under Proposed Rates		\$ 128.12		\$ 87.04		\$ 170.49
Percent Increase from Existing Rates to Proposed Rates		17.45%		19.84%		16.11%

Note: Analysis assumes no increase in power costs.

Source: Exhibit CTM-8.