

**BEFORE THE WASHINGTON
UTILITIES & TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND ENERGY, INC.

Respondent.

DOCKETS UE-240004 & UG-240005 (*Consolidated*)

**DAVID E. DISMUKES
ON BEHALF OF THE
WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL
PUBLIC COUNSEL UNIT**

EXHIBIT DED-11

Analysis of Electric Customer Charges to Customer-Related Costs

August 6, 2024

Analysis of Electric Customer Charges to Customer-Related Costs

Description	Residential	Secondary Voltage Service			Primary
	Service (Sch. 7)	Small (Sch. 24)	Medium (Sch. 25)	Large (Sch. 26)	Voltage Service (Sch. 31, 35, 43)
Current Monthly Basic Service Charge	\$ 7.49	\$ 10.21	\$ 53.95	\$ 109.08	\$ 358.11
Rate Base					
Services (Account 369)	\$ 202,264,959	\$ 4,155,551	\$ 161,795	\$ 3,795	\$ -
Meters (Account 370)	170,933,525	42,771,272	12,668,528	1,446,956	17,898,803
Total Rate Base	\$ 373,198,484	\$46,926,823	\$12,830,323	\$1,450,751	\$ 17,898,803
Proposed Return on Rate Base	7.09%	7.09%	7.09%	7.09%	7.09%
Required Return on Rate Base	\$ 26,459,772	\$ 3,327,112	\$ 909,670	\$ 102,858	\$ 1,269,025
Revenue Conversion Factor	0.751313	0.751313	0.751313	0.751313	0.751313
Revenue Requirement for Return on Rate Base	\$ 35,218,042	\$ 4,428,396	\$ 1,210,774	\$ 136,905	\$ 1,689,077
Operating Expenses					
Distribution Supervision (Account 580)	\$ 943,348	\$ 236,046	\$ 69,915	\$ 7,985	\$ 98,780
Meter Expenses (Account 586)	2,716,080	679,622	201,299	22,992	284,406
Customer Installations Expenses (Account 587)	4,112,527	1,029,043	304,795	34,813	430,631
Maintenance of Meters (Account 597)	538,799	134,819	39,932	4,561	56,419
Customer Account Expenses-Supervision (Account 901)	121,195	15,450	2,424	300	291
Meter Reading Expenses (Account 902)	11,030,250	1,360,470	96,177	9,925	7,042
Records and Collection Expenses (Account 903)	22,750,734	2,716,709	263,968	123,165	112,985
Total Operating Expenses	\$ 42,212,933	\$ 6,172,159	\$ 978,510	\$ 203,741	\$ 990,554
Total Customer Costs (Return plus Operating Expenses)	\$ 77,430,974	\$10,600,555	\$ 2,189,284	\$ 340,646	\$ 2,679,631
Total Customer Bills	12,857,775	1,509,285	105,410	10,243	7,754
Average Monthly Customer Costs per Customer	\$ 6.02	\$ 7.02	\$ 20.77	\$ 33.26	\$ 345.58
Percent Current Monthly Basic Service Charge to Average Monthly Customer Costs per Customer	124.37%	145.37%	259.76%	328.00%	103.63%