

**BEFORE THE WASHINGTON  
UTILITIES & TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND ENERGY, INC.

Respondent.

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DOCKETS UE-240004 & UG-240005 (*Consolidated*)

**DAVID E. DISMUKES  
ON BEHALF OF THE  
WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL  
PUBLIC COUNSEL UNIT**

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**EXHIBIT DED-8**

Illustrative Summary of Alternative Natural Gas Revenue Distribution

**August 6, 2024**

# Illustrative Summary of Alternative Natural Gas Revenue Distribution

Customer Rate Class	Rate Year 1 - 2025					Rate Year 2 - 2026						Cumulative				
	Current Revenues	Proposed Increase	Proposed Revenues	Percent Increase	Relative Increase	RY1 Revenues	Revenue Attrition	Proposed Increase	Proposed Revenues	Percent Increase	Relative Increase	RY2 Revenues Without Increase	Proposed Increase	Proposed Revenues	Percent Increase	Relative Increase
Residential Service (Schedules 16, 23, 53)	\$ 370,022,539	\$ 154,113,538	\$ 524,136,077	41.6%	0.90	\$524,136,077	\$ (2,571,314)	\$ 15,814,325	\$ 537,379,088	3.0%	0.93	\$ 367,451,224	\$ 169,927,863	\$ 537,379,088	46.2%	0.90
Commercial and Industrial Service (Schedules 31 and 31T)	125,397,647	72,801,966	198,199,613	58.1%	1.25	198,199,613	59,464	7,449,995	205,709,071	3.8%	1.16	125,457,111	80,251,961	205,709,071	64.0%	1.25
Large Volume Service (Schedules 41 and 41T)	22,475,459	12,004,667	34,480,127	53.4%	1.15	34,480,127	(61,816)	1,185,815	35,604,126	3.4%	1.06	22,413,644	13,190,482	35,604,126	58.9%	1.15
Interruptible Service (Schedules 85 and 85T)	8,911,456	5,173,714	14,085,170	58.1%	1.25	14,085,170	(106,480)	458,622	14,437,312	3.3%	1.01	8,804,976	5,632,336	14,437,312	64.0%	1.25
Limited Interruptible Service (Schedules 86 and 86T)	1,175,918	409,621	1,585,539	34.8%	0.75	1,585,539	(32,721)	29,145	1,581,963	1.9%	0.58	1,143,197	438,766	1,581,963	38.4%	0.75
Non-Exclusive Interruptible Service (Schedules 87 and 87T)	5,147,033	2,988,207	8,135,240	58.1%	1.25	8,135,240	(59,231)	266,340	8,342,349	3.3%	1.02	5,087,802	3,254,547	8,342,349	64.0%	1.25
Exclusive Interruptible Service (Schedules 88T)	1,181,475	-	1,181,475	0.0%	0.00	1,181,475	307,905	-	1,489,380	0.0%	0.00	1,489,380	-	1,489,380	0.0%	0.00
Special Contracts	1,566,717	123,241	1,689,959	7.9%	0.17	1,689,959	(9,167)	146,044	1,826,835	8.7%	2.68	1,557,550	269,285	1,826,835	17.3%	0.34
<b>Total Revenues</b>	<b>\$ 535,878,245</b>	<b>\$ 247,614,954</b>	<b>\$ 783,493,199</b>	<b>46.4%</b>	<b>1.00</b>	<b>\$ 783,493,199</b>	<b>\$ (2,473,361)</b>	<b>\$ 25,350,286</b>	<b>\$ 806,370,124</b>	<b>3.2%</b>	<b>1.00</b>	<b>\$ 533,404,884</b>	<b>\$ 272,965,240</b>	<b>\$ 806,370,124</b>	<b>51.2%</b>	<b>1.00</b>