

**BEFORE THE WASHINGTON  
UTILITIES & TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND ENERGY, INC.

Respondent.

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DOCKETS UE-240004 & UG-240005 (*Consolidated*)

**DAVID E. DISMUKES  
ON BEHALF OF THE  
WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL  
PUBLIC COUNSEL UNIT**

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**EXHIBIT DED-7**

Illustrative Summary of Alternative Electric Revenue Distribution

**August 6, 2024**

# Illustrative Summary of Alternative Electric Revenue Distribution

Customer Rate Class	Rate Year 1 - 2025					Rate Year 2 - 2026					Cumulative					
	Current Revenues	Proposed Increase	Proposed Revenues	Percent Increase	Relative Increase	RY1 Revenues	Revenue Attrition	Proposed Increase	Proposed Revenues	Percent Increase	Relative Increase	RY2 Revenues Without Increase	Proposed Increase	Proposed Revenues	Percent Increase	Relative Increase
Residential Service (Schedule 7)	\$ 1,204,729,171	\$ 335,568,813	\$ 1,540,297,983	27.9%	1.01	\$ 1,540,297,983	\$ 17,613,973	\$ 149,566,136	\$ 1,707,478,092	9.6%	1.00	\$ 1,222,343,144	\$ 485,134,948	\$ 1,707,478,092	39.7%	1.01
General Service, < 51 kW (Schedule 8/24)	276,203,426	74,996,857	351,200,284	27.2%	0.98	351,200,284	1,404,419	33,851,542	386,456,245	9.6%	1.00	277,607,845	108,848,400	386,456,245	39.2%	0.99
General Service, 51 - 350 kW (Schedule 7A/11/25)	269,454,988	73,165,011	342,619,999	27.2%	0.98	342,619,999	738,152	32,963,834	376,321,986	9.6%	1.00	270,193,140	106,128,846	376,321,986	39.3%	1.00
General Service, 51 - 350 kW (Schedule 29)	1,218,190	352,834	1,571,025	29.0%	1.05	1,571,025	(5,972)	150,252	1,715,305	9.6%	1.00	1,212,219	503,086	1,715,305	41.5%	1.05
General Service, > 350 kW (Schedule 12/26)	166,247,587	45,149,632	211,397,220	27.2%	0.98	211,397,220	3,566,059	20,637,384	235,600,663	9.6%	1.00	169,813,646	65,787,016	235,600,663	38.7%	0.98
Primary Service, General (Schedule 10/31)	115,242,157	31,304,342	146,546,499	27.2%	0.98	146,546,499	(1,087,945)	13,964,636	159,423,190	9.6%	1.00	114,154,212	45,268,978	159,423,190	39.7%	1.01
Primary Service, Irrigation (Schedule 35)	273,041	86,610	359,651	31.7%	1.15	359,651	(1,638)	34,371	392,384	9.6%	1.00	271,404	120,981	392,384	44.6%	1.13
Primary Service, Schools (Schedule 43)	10,672,383	2,919,150	13,591,533	27.4%	0.99	13,591,533	(66,815)	1,298,430	14,823,148	9.6%	1.00	10,605,568	4,217,580	14,823,148	39.8%	1.01
Special Contract (Schedule SC)	3,169,170	4,956,729	8,125,899	156.4%	5.67	8,125,899	308,657	520,251	8,954,806	6.2%	0.64	3,477,827	5,476,980	8,954,806	157.5%	3.99
High Voltage Service (Schedule 46/49)	40,724,861	9,971,351	50,696,212	24.5%	0.89	50,696,212	(22,397)	4,864,901	55,538,715	9.6%	1.00	40,702,464	14,836,251	55,538,715	36.5%	0.92
Retail Wheeling (Schedule 449/459)	13,584,723	528,589	14,113,312	3.9%	0.14	14,113,312	-	-	14,113,312	0.0%	0.00	13,584,723	528,589	14,113,312	3.9%	0.10
Lighting Service (Schedule 50-59)	16,783,225	4,555,398	21,338,623	27.1%	0.98	21,338,623	(56,849)	2,051,067	23,332,841	9.6%	1.00	16,726,376	6,606,465	23,332,841	39.5%	1.00
Firm Resale (Schedule 5)	306,714	820,562	1,127,276	267.5%	9.70	1,127,276	(564)	-	1,126,712	0.0%	0.00	306,150	820,562	1,126,712	268.0%	6.80
<b>Total Revenues</b>	<b>\$ 2,118,609,636</b>	<b>\$ 584,375,879</b>	<b>\$ 2,702,985,515</b>	<b>27.6%</b>	<b>1.00</b>	<b>\$ 2,702,985,515</b>	<b>\$ 22,389,081</b>	<b>\$ 259,902,803</b>	<b>\$ 2,985,277,399</b>	<b>9.6%</b>	<b>1.00</b>	<b>\$ 2,140,998,717</b>	<b>\$ 844,278,682</b>	<b>\$ 2,985,277,399</b>	<b>39.4%</b>	<b>1.00</b>