

**BEFORE THE WASHINGTON
UTILITIES & TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND ENERGY, INC.

Respondent.

DOCKETS UE-240004 & UG-240005 (*Consolidated*)

**DAVID E. DISMUKES
ON BEHALF OF THE
WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL
PUBLIC COUNSEL UNIT**

EXHIBIT DED-6

Company's Proposed Natural Gas Revenue Distribution

August 6, 2024

Company Proposed Natural Gas Revenue Distribution

Dockets UE-240004 & UG-240005

Exhibit DED-6

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Customer Rate Class	Rate Year 1 - 2025						Rate Year 2 - 2026						Cumulative					
	Current Revenues	Proposed Increase	Proposed Revenues	Percent Increase	Relative Increase		RY1 Revenues	Revenue Attrition	Proposed Increase	Proposed Revenues	Percent Increase	Relative Increase	RY2 Revenues Without Increase	Proposed Increase	Proposed Revenues	Percent Increase	Relative Increase	
Residential Service (Schedules 16, 23, 53)	\$ 370,022,539	\$ 154,691,392	\$ 524,713,931	41.8%	0.90		\$ 524,713,931	\$ (2,571,314)	\$ 15,531,732	\$ 537,674,349	3.0%	0.92	\$ 367,451,224	\$ 170,223,125	\$ 537,674,349	46.3%	0.91	
Commercial and Industrial Service (Schedules 31 and 31T)	\$ 125,397,647	\$ 72,810,642	\$ 198,208,289	58.1%	1.26		\$ 198,208,289	\$ 59,464	\$ 7,909,449	\$ 206,177,202	4.0%	1.23	\$ 125,457,111	\$ 80,720,091	\$ 206,177,202	64.3%	1.26	
Large Volume Service (Schedules 41 and 41T)	\$ 22,475,459	\$ 11,484,094	\$ 33,959,553	51.1%	1.11		\$ 33,959,553	\$ (61,816)	\$ 1,206,487	\$ 35,104,225	3.6%	1.10	\$ 22,413,644	\$ 12,690,581	\$ 35,104,225	56.6%	1.11	
Interruptible Service (Schedules 85 and 85T)	\$ 8,911,456	\$ 5,174,330	\$ 14,085,787	58.1%	1.26		\$ 14,085,787	\$ (106,480)	\$ 490,860	\$ 14,470,166	3.5%	1.08	\$ 8,804,976	\$ 5,665,191	\$ 14,470,166	64.3%	1.26	
Limited Interruptible Service (Schedules 86 and 86T)	\$ 1,175,918	\$ 409,670	\$ 1,585,588	34.8%	0.75		\$ 1,585,588	\$ (32,721)	\$ 31,655	\$ 1,584,522	2.0%	0.63	\$ 1,143,197	\$ 441,325	\$ 1,584,522	38.6%	0.75	
Non-Exclusive Interruptible Service (Schedules 87 and 87T)	\$ 5,147,033	\$ 3,586,276	\$ 8,733,309	69.7%	1.51		\$ 8,733,309	\$ (59,231)	\$ 341,962	\$ 9,016,040	3.9%	1.21	\$ 5,087,802	\$ 3,928,238	\$ 9,016,040	77.2%	1.51	
Exclusive Interruptible Service (Schedules 88T)	\$ 1,181,475	\$ (664,691)	\$ 516,784	-56.3%	-1.22		\$ 516,784	\$ 307,905	\$ (307,905)	\$ 516,784	-37.3%	-11.50	\$ 1,489,380	\$ (972,596)	\$ 516,784	-65.3%	(1.28)	
Special Contracts	\$ 1,566,717	\$ 123,241	\$ 1,689,959	7.9%	0.17		\$ 1,689,959	\$ (9,167)	\$ 146,044	\$ 1,826,835	8.7%	2.68	\$ 1,557,550	\$ 269,285	\$ 1,826,835	17.3%	0.34	
Total Revenues	\$ 535,878,245	\$ 247,614,954	\$ 783,493,199	46.2%	1.00		\$ 783,493,199	\$ (2,473,361)	\$ 25,350,286	\$ 806,370,124	3.2%	1.00	\$ 533,404,884	\$ 272,965,240	\$ 806,370,124	51.2%	1.00	