

**BEFORE THE WASHINGTON
UTILITIES & TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND ENERGY, INC.

Respondent.

DOCKETS UE-240004 & UG-240005 (*Consolidated*)

**DAVID E. DISMUKES
ON BEHALF OF THE
WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL
PUBLIC COUNSEL UNIT**

EXHIBIT DED-5

Company's Proposed Electric Revenue Distribution

August 6, 2024

Company Proposed Electric Revenue Distribution

Customer Rate Class	Rate Year 1 - 2025					Rate Year 2 - 2026					Cumulative					
	Current Revenues	Proposed Increase	Proposed Revenues	Percent Increase	Relative Increase	RY1 Revenues	Revenue Attrition	Proposed Increase	Proposed Revenues	Percent Increase	Relative Increase	RY2 Revenues Without Increase	Proposed Increase	Proposed Revenues	Percent Increase	Relative Increase
Residential Service (Schedule 7)	\$ 1,204,729,171	\$ 335,541,991	\$ 1,540,271,161	27.9%	1.01	\$ 1,540,271,161	\$17,613,973	\$ 149,355,197	\$ 1,707,240,331	9.6%	1.01	\$ 1,222,343,144	\$ 484,897,188	\$ 1,707,240,331	39.7%	1.01
General Service, < 51 kW (Schedule 8/24)	276,203,426	74,990,863	351,194,289	27.2%	0.98	351,194,289	1,404,419	34,040,192	386,638,901	9.7%	1.01	277,607,845	109,031,055	386,638,901	39.3%	1.00
General Service, 51 - 350 kW (Schedule 7A/11/25)	269,454,988	73,159,163	342,614,151	27.2%	0.98	342,614,151	738,152	33,130,967	376,483,270	9.6%	1.01	270,193,140	106,290,130	376,483,270	39.3%	1.00
General Service, 51 - 350 kW (Schedule 29)	1,218,190	352,806	1,570,996	29.0%	1.05	1,570,996	(5,972)	147,263	1,712,288	9.4%	0.99	1,212,219	500,069	1,712,288	41.3%	1.05
General Service, > 350 kW (Schedule 12/26)	166,247,587	45,146,024	211,393,611	27.2%	0.98	211,393,611	3,566,059	20,821,962	235,781,632	9.7%	1.02	169,813,646	65,967,985	235,781,632	38.8%	0.99
Primary Service, General (Schedule 10/31)	115,242,157	31,301,840	146,543,997	27.2%	0.98	146,543,997	(1,087,945)	13,996,740	159,452,792	9.6%	1.01	114,154,212	45,298,580	159,452,792	39.7%	1.01
Primary Service, Irrigation (Schedule 35)	273,041	133,323	406,365	48.8%	1.77	406,365	(1,638)	48,536	453,263	12.0%	1.26	271,404	181,860	453,263	67.0%	1.70
Primary Service, Schools (Schedule 43)	10,672,383	2,918,917	13,591,299	27.4%	0.99	13,591,299	(66,815)	1,299,120	14,823,604	9.6%	1.01	10,605,568	4,218,036	14,823,604	39.8%	1.01
Special Contract (Schedule SC)	3,169,170	4,956,729	8,125,899	156.4%	5.67	8,125,899	308,657	520,251	8,954,806	6.2%	0.65	3,477,827	5,476,980	8,954,806	157.5%	3.99
High Voltage Service (Schedule 46/49)	40,724,861	9,970,554	50,695,415	24.5%	0.89	50,695,415	(22,397)	4,490,630	55,163,647	8.9%	0.93	40,702,464	14,461,183	55,163,647	35.5%	0.90
Retail Wheeling (Schedule 449/459)	13,584,723	528,589	14,113,312	3.9%	0.14	14,113,312	-	-	14,113,312	0.0%	0.00	13,584,723	528,589	14,113,312	3.9%	0.10
Lighting Service (Schedule 50-59)	16,783,225	4,555,398	21,338,623	27.1%	0.98	21,338,623	(56,849)	2,051,067	23,332,841	9.6%	1.01	16,726,376	6,606,465	23,332,841	39.5%	1.00
Firm Resale (Schedule 5)	306,714	820,562	1,127,276	267.5%	9.70	1,127,276	(564)	-	1,126,712	0.0%	0.00	306,150	820,562	1,126,712	268.0%	6.80
Total Revenues	\$ 2,118,609,636	\$ 584,376,758	\$ 2,702,986,394	27.6%	1.00	\$ 2,702,986,394	\$ 22,389,081	\$ 259,901,924	\$ 2,985,277,399	9.5%	1.00	\$ 2,140,998,717	\$ 844,278,682	\$ 2,985,277,399	39.4%	1.00