

AVISTA CORPORATION  
 JULY 2003 WASHINGTON ELECTRIC SURCHARGE REVENUE & DEFERRAL AMORTIZATION

Schedule (a)	Sch 1 Block Percent (b)	kWh or \$ (c)	Surcharge Rate Or/After 01-Jul-02 (d)	Revenue (e) (c)*(d)	Conversion Factor (f)	Deferral Amortization (g) (e)*(f)
1 (0-600 kWh)	62.955%	90,374,068	0.405¢	\$366,015	0.956277	\$350,012
1 (601-1300 kWh)	28.066%	40,289,708	0.607¢	244,559	0.956277	233,866
1 (over 1300 kWh)	8.979%	12,889,663	0.853¢	109,949	0.956277	105,142
Total Sch 1	100.000%	143,553,439		720,523		689,020
11		26,558,808	0.788¢	209,283	0.956277	200,133
12		2,338,580	0.788¢	18,428	0.956277	17,622
21		120,611,155	0.549¢	662,155	0.956277	633,204
22		1,357,756	0.549¢	7,454	0.956277	7,128
25		71,130,793	0.352¢	250,380	0.956277	239,433
30		4,893,300	0.485¢	23,733	0.956277	22,695
31		10,093,338	0.485¢	48,953	0.956277	46,813
32		1,800,913	0.485¢	8,734	0.956277	8,352
41-46		\$263,929	109.78%	23,513	0.956277	22,485
47		\$81,082	109.78%	7,223	0.956277	6,907
48		\$56,218	109.78%	5,008	0.956277	4,789
Schedule Totals		382,338,082		\$1,985,387		\$1,898,581
kWh not subject to surcharge						-35%
Schedule 28		1,193,210				(\$664,503)
Schedule 29		6,822,017				DFIT Expense
Sch 41-49		2,316,231				
Schedule 61		123,286,000				
Total kWh		515,955,540				