

SECOND NOTICE OF PROPOSED RATE CHANGE

Para más información en cómo este cambio impactará su factura, llame al 888-225-2611.

Pacific Power is committed to delivering safe, reliable, affordable power to the customers and communities we serve. We recognize the impact that price increases have on our customers and understand that a price increase is never welcome news. As we make needed investments in our system and navigate economic trends, we will continue to take measures to keep our rates low and to capture savings for our customers. **We previously notified you about this rate proposal in July 2023 and this is an update.**

On June 15, 2023, in Docket UE-230482, Pacific Power submitted its annual 2022 Power Cost Adjustment Mechanism (PCAM) filing with the Washington Utilities and Transportation Commission (UTC). The PCAM filing seeks to recover the difference between estimated and actual costs of acquiring energy to serve customers. The filing also incorporates revenues associated with the production tax credits from renewable energy. Under the mechanism, if the power cost difference adds up to over \$17 million, Pacific Power will collect or refund the difference. In 2022, several extreme weather events and volatile energy and fuel prices caused actual costs to exceed the estimated costs by approximately \$71 million.

SUMMARY OF PROPOSED RATE CHANGES

If approved, the 2022 PCAM filing will result in an overall average increase of 9.5%, effective November 1, 2024. The increase will differ by service according to the table below.

Service	Schedule	Percent Increase
Residential	16, 17, 19	8.6%
General – Small	24	8.7%
General	29, 36	10.0%
General – Large	47T, 48T	12.0%
Agricultural Pumping	40	8.5%
Lighting	15, 51, 53, 54	8.6%
Total Average Increase		9.5%

EFFECT ON RESIDENTIAL CUSTOMERS

If approved, a typical residential customer using 1,200 kilowatt-hours per month will see a monthly bill increase of 8.6%, or \$11.09 per month. Residential customer bill increases will differ according to the table below.

Residential Bill Comparisons								
kWh Per Month	\$ Per Month				\$ Per Kilowatt-Hour			
	Present	Proposed	Increase	% Increase	Present	Proposed	Increase	% Increase
1,000	106.23	115.47	9.24	8.7	0.10623	0.11547	0.00924	8.7
1,100	117.83	127.99	10.16	8.6	0.10712	0.11636	0.00924	8.6
1,200	129.43	140.52	11.09	8.6	0.10786	0.11710	0.00924	8.6
1,300	141.03	153.04	12.01	8.5	0.10849	0.11773	0.00924	8.5
1,400	152.63	165.57	12.94	8.5	0.10902	0.11826	0.00924	8.5
1,500	164.23	178.09	13.86	8.4	0.10949	0.11873	0.00924	8.4

No change to the present \$7.75 residential basic charge.
 Excludes Rider Schedules 91, 92, 93, 98, 191 and 197.
 The average residential customer uses 1,200 kilowatt-hours per month.

HELPING CUSTOMERS MANAGE HIGHER ENERGY COSTS

If you need assistance managing your energy costs, contact us toll free at 1-888-221-7070 and we can set up an equal payment plan or put you in touch with local resources to help you:

- The federally funded Low Income Home Energy Assistance Program (LIHEAP) helps low-income households with energy costs. It is administered by the Washington Department of Commerce through local agencies.
- Project HELP is a nonprofit program providing energy assistance with donated funds.
- Pacific Power's bill assistance program provides a bill discount to income-eligible households year-round. The program is administered through local community action agencies.
- Local agencies provide free weatherization services to income-qualifying homeowners and renters living in single-family homes, mobile homes or apartments. Weatherization services include home improvements to help reduce energy consumption.
- Please visit **PacificPower.net/Assistance** for more information.

PUBLIC COMMENT

The UTC will be reviewing and evaluating the merits of our filing. Based on the results of the investigation and stakeholder advocacy, the UTC will decide whether to approve the request. In addition, the UTC has the authority to increase or decrease the requested rate change. You have the opportunity to comment on this filing as described below.

PUBLIC COMMENT HEARING

Pacific Power customers can comment to the UTC in several ways, including a public comment hearing. You can participate in this meeting via Zoom or telephone. Public participation is a critical part of the rate-setting process. The UTC considers the impacts on customers and their families as they make a decision.

Date and Time: Tuesday, May 14, 2024, at 6 p.m.

Zoom: <https://utc-wa-gov.zoom.us/j/81566198217?pwd=dYHaZN3iTY3HhQy8W8WI8jpS9aaMq1.1>

Call-in Number: (253) 215-8782

Meeting ID: 815 6619 8217

Passcode: 721759

For more information, including how to participate via Zoom please visit: **www.utc.wa.gov**

If you would like to provide verbal comments at the hearing or if you have questions about the process, please contact the UTC Consumer Protection Section at 1-888-333-9882 at least one day before the hearing. The UTC will provide you with additional information and sign you up to provide comments. However, you can still participate in the hearing if you do not call in advance. Please remember to mute your Zoom or telephone connection as everyone in the hearing will be able to hear you, and only come off mute when you are called on to speak.

In addition to the public hearing listed above, you can also submit comments to the UTC by the following methods.

Washington Utilities and Transportation Commission

Online comment form: <https://www.utc.wa.gov/consumers/submit-comment/public-comment-form>

Email: comments@utc.wa.gov

Telephone: 1-888-333-WUTC (9882)

Mail: P.O. Box 47250, Olympia, WA 98504

Please include your name, the name of the company (Pacific Power), a description of this filing, and the docket number UE-230482, and a contact method if you would like to receive more information about this filing.

The UTC is committed to providing reasonable accommodation to participants with disabilities. If you need reasonable accommodation, please contact the Commission at least one week prior to the comment hearing at: **888-333-9882** or **comments@utc.wa.gov**.

As an additional way to comment, the public is represented by the Public Counsel Section of the Washington Attorney General's office and can be reached by writing to Public Counsel, Assistant Attorney General, 800 5th Avenue, Suite 2000, Seattle, WA 98104-3188, or by emailing **utility@atg.wa.gov**. For more information about Public Counsel, please see their website here: **<https://www.atg.wa.gov/about-public-counsel>**.

For more information or to contact Pacific Power, please call us toll free at 1-888-221-7070 or write to:

Pacific Power
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Portland, OR 97232

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