

The Washington Water Power Company  
Functional Allocation Tables  
For the Year Ended December 31, 1998

Electric Utility

Washington Jurisdiction

1 Assign  
2 Scenario: U-86-99 Last Case Method  
3  
4  
5 (ai) (aj) (ak) (al) (am) (an) (ao) (ap) (aq) (ar) (as) (at) (au) (av) (aw) (ax) (ay)

9 Production Function Factor Table (factor)

10 Class	Factor Name	P01	P02	P03	P04	P05	P06
11	Total Factor	100	100	100	100	200	100
12 D01	Coincident Peak	0	28.20	28.73	100	28.47	29.74
13 E02	Generation Level Consumption	100	71.80	71.27	0	171.53	70.26
14 xxx	Open	0	0	0	0	0	0
15 xxx	Open	0	0	0	0	0	0

MWH Gen Steam PC Hydro PC Other PC P01 + T01 Prod Plant

17 Transmission Function Factor Table (factor)

18 Class	Factor Name	T01	T02	T03	T04
19	Total Factor	100	0	0	0
20 D01	Coincident Peak	28.47	0	0	0
21 E02	Generation Level Consumption	71.53	0	0	0
22 xxx	Open	0	0	0	0

23 Distribution Function Factor Table (dfactor)

24 Class	Factor Name	X01	X02	X03	X04	X05	X06	X07	X08	X09	X10	X11	X12	X13	X14	X15
25	Total Factor	100	5161	35263	0	100	100	100	100	100	100	100	100	0	0	0
26 D02	NCP-All	100	0	0	0	63.57	91.67	71.54	68.27	54.25	55.67	100	100	0	0	0
27 D02	NCP-w/o DA	0	4808	32509	0	0	0	0	0	0	0	0	0	0	0	0
28 D03	DA Sch 25	0	353	2754	0	0	0	0	0	0	0	0	0	0	0	0
29 D04	DA Street and Area Lights	0	0	0	0	6.75	0	0	0	0	0	0	0	0	0	0
30 D07	WT Customers-Meters	0	0	0	0	0	0	0	0	0	0	100	100	0	0	0
31 C02	DA Street & Area Lights	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32 C04	NCP-Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33 C05	Avg Customers-All	0	0	0	0	29.68	8.33	28.46	31.73	45.75	44.33	100	100	0	0	0
34 D05	Avg Customers-Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35 D06	Avg Customers with Area LI count	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36 C01	Avg Customers-All	0	0	0	0	29.68	8.33	28.46	31.73	45.75	44.33	100	100	0	0	0
37	Total Factor	#360	#361	#362	0	#364	#365	#366	#367	#368	#369	#370	#373	0	0	0

38 Customer Accounting Function Factor Table (afactor)

39 Class	Factor Name	K01	K02	K03	K04
40	Total Factor	100	100	100	100
41 C01	Avg Customers-All	100	0	0	0
42 C03	WT Customers-Meter Reading	0	100	0	0
43 C02	Avg Customers-Secondary	0	0	100	0
44 C07	Avg Customers with Area LI count	0	0	0	100

Meter Reading Uncollectibles Billing

46 Customer Information Function Factor Table (factor)

47 Class	Factor Name	I01	I02	I03	I04
48	Total Factor	100	6601	0	0
49 C01	Avg Customers-All	100	164	0	0
50 S01	Production Plant	0	3026	0	0
51 R02	Tariff Rider Revenue	0	3411	0	0
52	Total Factor	0	DSM	0	0

53 Sales Function Factor Table (sfactor)

54 Class	Factor Name	V01	V02	V03	V04
55	Total Factor	100	100	100	0
56 E02	Generation Level Consumption	100	0	50	0
57 C01	Avg Customers-All	0	100	50	0
58 xxx	Open	0	0	0	0

The Washington Water Power Company  
Functional Allocation Tables  
For the Year Ended December 31, 1998

Electric Utility

Washington Jurisdiction

1 Assign  
2 Scenario: U-86-99 Last Case Method  
3  
4  
5 (ai) (aj) (ak) (al) (am) (an) (ao) (ap) (aq) (ar) (as) (at) (au) (av) (aw) (ax) (ay)

60 Miscellaneous Function Factor Table (mfactor)

61 Class	Factor Name	M01	M02	M03	M04
62	Total Factor	100	1002975	0	0
63	S01 Production Plant	0	462019	0	0
64	S02 Transmission Plant	0	176604	0	0
65	S03 Distribution Plant	0	364352	0	0
66	S05 P/T/D Plant	100	0	0	0
67	General Plant		PTD		