

LeMay Pierce County Refuse
Revenue Summary

	UTC	Elbe Ashford	FT LEWIS	JBLM HOUSING	Non-Reg Svcs	Lakewood
Resi MSW	19,356,946	71,674	638	1,728,772		6,291,606
Resi Recycle	5,227,660	22,188	-	404,738		21,636
Resi YW	2,565,381			82,797		1,190,221
Comm MSW	9,786,452	129,482	287,581	7,251.84		8,051,035
MF Recycling	375,647	275				917,777
Commercial Recycling				-	2,452,941	1,698,969
Roll Off MSW	1,667,776	3,498	52,815	57,505		1,011,576
Pass-Through	3,015,481	2,741	40,622	83,645		1,986,681
Service Charges	251					118
Total	41,995,594	229,859	381,657	2,364,708	2,452,941	21,169,618
Diff	-	-	-	-	-	-

Comm Recy

Garbage Collection					
1	Residential Garbage	\$21,158,030	\$9,313,457	\$30,471,488	
2	Commercial Collection	\$15,864,630	\$9,118,300.54	\$24,982,930	
3	Drop Box / Compactor Col	\$1,781,594	\$1,860,434	\$3,642,028	
4	Drop Box / Com. Pass Thr	\$3,142,489	\$2,826,171	\$5,968,660	
5	Other Garbage Collection (specify in Footnote)				
6	Residential Recycling Colle	\$5,654,586	\$27,599	\$5,682,184	
7	Multi-Family Recycling Col	\$375,923	\$2,428,544	\$2,804,467	
8	Sale of Recycle Commodities				
9	Recycling Credits to Customers -				
10	Yard Waste/Organics Colle	\$2,648,178	\$1,534,134.75	\$4,182,313	
11	Medical Waste Collection				
12	Other Revenue (specify in Footnote)		\$3,049,592	\$3,049,592	Service Charges
13	Total Solid Waste Operatir	\$50,625,430	\$30,158,232	\$80,783,662	\$63,609.15

Variance \$0

Price Out
Customer Count Summary

Customer Count	JBLM					Lakewood	Dupont
	UTC	FT LEWIS	HOUSING	Non-Reg Svcs			
Residential	57,336		4,290			13,004	2,975
Res-Recycling	56,970		4,201			13,185	3,007
Yard Waste	31,944		985			9,386	1,372
Commercial MSW	5,577	80	1			2,317	72
Multifamily Recycling	608		1			396	7
Commercial Recycling	0		0	1,415		838	47
Roll-Off	208	12	4			119	17
Roll-Off Recy							
Total Customers	152,644	92	9,482	1,415		39,246	7,497
MF/Comm Recycling							

Price Out
Customer Count Summary

Customer Count	Eatonville	Steilacoom	University Place	Mt. Rainier	JBLM Contract	Total
Residential	979	2,049	428			81,061
Res-Recycling	995	2,066	426			101,000
Yard Waste	507	1,798	180		0	46,171
Commercial MSW	79	127	33	2	703	8,991
Multifamily Recycling		27	9			1,048
Commercial Recycling	67	24	6	1		2,398
Roll-Off	6	0	0	4	51	421
Roll-Off Recy					0	-
Total Customers	2,632	6,090	1,082	7	754	241,091
MF/Comm Recycling						93,920.13

		UTC	FT LEWIS	JBLM HOUSING	Non-Reg	Mt. Rainier	JBLM Contract	
Residential								
MSW	Cart	57,248		4,245	19,516			81,009
MSW	Container	-		45	-			45
Recycle	Cart	56,970		4,201	19,748			80,919
Yard Waste	Cart	31,944		985	13,242		-	46,171
Commercial								-
MSW	Cart	1,825	22	1	934			2,783
MSW	Container	3,038	58		1,665	2	703	5,466
Recycle	Cart	-			1,449			1,449
Recycle	Container	-			941	1	-	942
Multi-Family								-
Recycle	Cart	10,395		705	10,231			21,331
Roll Off								-
MSW		157	11	4	96	4	48	321
Recycle							-	-
		161,578	91	10,186	67,822	7	751	240,435

Line of Business

Service Code	Service Code Description	LOB	GL Account	Tariff Item	Tariff Rate Effective 3/1/2023
RESIDENTIAL SERVICES (billed per month unless noted)					
RESIDENTIAL GARBAGE					
SL035.0G1M001NOREC	35 GL 1X MO NO RECY 1	Resi MSW	32000	100	11.08
SL035.0G1M001WREC	35 GL 1X MO W/RECY 1	Resi MSW	32000	100	10.08
SL035.0GEO001WREC	35 GL EOW W/RECY 1	Resi MSW	32000	100	13.82
SL035.0G1W001NOREC	35 GL 1X WK NO RECY 1	Resi MSW	32000	100	21.88
SL035.0G1W001WREC	35 GL 1X WK W/ RECY 1	Resi MSW	32000	100	20.88
SL035.0GEO001NOREC	35 GL EOW NO RECY 1	Resi MSW	32000	100	14.82
SL035.0G1W002WREC	35 GL 1X WK W/RECY 2	Resi MSW	32000	100	41.76
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	Resi MSW	32000	100	12.15
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	Resi MSW	32000	100	10.15
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	Resi MSW	32000	100	30.89
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	Resi MSW	32000	100	28.89
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	Resi MSW	32000	100	19.93
SL065.0GEO001WREC	65 GL EOW W/RECY 1	Resi MSW	32000	100	17.93
SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	Resi MSW	32000	100	16.94
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	Resi MSW	32000	100	13.94
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	Resi MSW	32000	100	41.35
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	Resi MSW	32000	100	38.35
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	Resi MSW	32000	100	26.58
SL095.0GEO001WREC	95 GL EOW W/RECY 1	Resi MSW	32000	100	23.58
BULKY-RES	BULKY ITEM PICK UP - RES	Resi MSW Extra	32001	150	34.47
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	Resi MSW Extra	32001	100	4.77
EXTRA65-RES	EXTRA 65 GL RES	Resi MSW Extra	32001	100	10.05
EXTRA95-RES	EXTRA 95 GL RES	Resi MSW Extra	32001	100	13.25
EXTRAYDG-RES	EXTRA YARDAGE - RES	Resi MSW Extra	32001	150	34.54
OW-RES	OVERFILL / OVERWEIGHT CAN	Resi MSW Extra	32001	55	8.34
WI1-RES	WALK IN 6-25' - RES	Resi MSW	32000	80	2.20
WI2-RES	WALK IN 26-50' - RES	Resi MSW	32000	80	3.60
WI4-RES	WALK IN 76-100' - RES	Resi MSW	32000	80	6.40
DRIVEIN2-RES	DRIVE IN 2 - RES	Resi MSW	32000	80	8.99
DRIVEIN4-RES	DRIVE IN 4 - RES	Resi MSW	32000	80	12.03
DRIVEIN-RES	DRIVE IN SERVICE - RES	Resi MSW	32000	80	7.47

.ine of Business

Service Code	Service Code Description	LOB	GL Account	Tariff Item	Tariff Rate Effective 3/1/2023
DRIVEINMUL-RES	DRIVE IN SVC MULTIPLE	Resi MSW	32000	80	3.62
ACCESS-RES	ACCESS FEE - RES	Resi MSW	32000	90	5.10
OC-RES	ON CALL SERVICE - RES	Resi MSW Extra	32001	100	8.46
REDEL-RES	REDELIVER FEE - RES	Resi MSW Extra	32001	52	16.84
REINSTATE-RES	REINSTATE FEE - RES	Resi MSW Extra	32001	51	13.46
RTRNCART32-RES	RETURN TRIP 32 GL - RES	Resi MSW Extra	32001	70	6.76
RTRNCART65-RES	RETURN TRIP 65 GL - RES	Resi MSW Extra	32001	70	7.88
RTRNCART95-RES	RETURN TRIP 95 GL - RES	Resi MSW Extra	32001	70	10.12
TIME-RES	TIME FEE 1 - RES	Resi MSW Extra	32001	160	112.83
UNRETURN-RES	CONTAINER UNRETURNED FEE	Resi MSW Extra	32001	100	101.01
ADJ-RES	ADJUSTMENT SERVICE - RES				-
TOTAL RESIDENTIAL GARBAGE					
RESIDENTIAL RECYCLING					
RECBINONLYR	RECYCLE SERVICE ONLY	Resi Recycle	32100	100	8.74
RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	Resi Recycle	32100	100	7.60
RTRNCART96REC-RES	RETURN TRIP 96 GL REC - RES			70	10.12
TOTAL RESIDENTIAL RECYCLING					
RESIDENTIAL YARD WASTE					
GWRES	GREENWASTE SERVICE - RES	Resi YW	32110	100	6.81
GWCOMM	GREENWASTE SERVICE - COMM	Comm MSW	33000	100	6.81
EXTRAGWC-RES	EXTRA GREENWASTE FEE - RE	Resi YW	32111	100	2.17
EP96GWC-RES	EXTRA PICK UP 96 GW - RES	Resi MSW Extra	32001	100	4.67
TOTAL RESIDENTIAL YARD WASTE					

Subtotal Residential

COMMERCIAL SERVICES (Billed per pickup unless noted)

Line of Business

Service Code	Service Code Description	LOB	GL Account	Tariff Item	Tariff Rate Effective 3/1/2023
COMMERCIAL GARBAGE					
FL001.0Y1W001	1 YD 1X WK 1	Comm MSW	33000	240	101.86
FL001.0Y2W001	1 YD 2X WK 1	Comm MSW	33000	240	189.71
FL001.0Y3W001	1 YD 3X WK 1	Comm MSW	33000	240	277.57
FL001.0YEO001	1 YD EOW 1	Comm MSW	33001	240	58.03
FL001.5Y1W001	1.5 YD 1X WK 1	Comm MSW	33000	240	139.60
FL001.5Y2W001	1.5 YD 2X WK 1	Comm MSW	33000	240	260.11
FL001.5Y3W001	1.5 YD 3X WK 1	Comm MSW	33000	240	380.61
FL001.5YEO001	1.5 YD E O W	Comm MSW	33000	240	79.49
FL002.0Y1W001	2 YD 1X WK 1	Comm MSW	33000	240	178.81
FL002.0Y2W001	2 YD 2X WK 1	Comm MSW	33000	240	337.38
FL002.0Y3W001	2 YD 3X WK 1	Comm MSW	33000	240	495.94
FL002.0Y4W001	2 YD 4X WK 1	Comm MSW	33000	240	654.51
FL002.0Y5W001	2 YD 5X WK 1	Comm MSW	33000	240	813.07
FL002.0YEO001	2 YD EO W 1	Comm MSW	33000	240	99.72
FL003.0Y1W001	3 YD 1X WK 1	Comm MSW	33000	240	250.28
FL003.0Y2W001	3 YD 2X WK 1	Comm MSW	33000	240	475.26
FL003.0Y3W001	3 YD 3X WK 1	Comm MSW	33000	240	700.25
FL003.0YEO001	3 YD EO W 1	Comm MSW	33001	240	138.04
FL004.0Y1W001	4 YD 1X WK 1	Comm MSW	33000	240	329.12
FL004.0Y2W001	4 YD 2X WK 1	Comm MSW	33000	240	631.26
FL004.0Y3W001	4 YD 3X WK 1	Comm MSW	33000	240	933.41
FL004.0Y5W001	4 YD 5X WK 1	Comm MSW	33000	240	1,537.71
FL004.0YEO001	4 YD EO W 1	Comm MSW	33001	240	178.39
FL006.0Y1W001	6 YD 1X WK 1	Comm MSW	33000	240	450.74
FL006.0Y2W001	6 YD 2X WK 1	Comm MSW	33000	240	867.76
FL006.0Y3W001	6 YD 3X WK 1	Comm MSW	33000	240	1,284.79
FL006.0Y4W001	6 YD 4X WK 1	Comm MSW	33000	240	1,701.81
FL006.0Y5W001	6 YD 5X WK 1	Comm MSW	33000	240	2,118.83
FL006.0YEO001	6 YD EO W 1	Comm MSW	33000	240	242.71
FL002.0Y1W001CMP	2 YD 1X WK COMP 1	Comm MSW	33000	255	495.44
FL003.0Y2W001CMP	3 YD 2X WK COMP 1	Comm MSW	33000	255	1,371.92
FL004.0Y1W001CMP	4 YD 1X WK COMP 1	Comm MSW	33000	255	903.24

Line of Business

Service Code	Service Code Description	LOB	GL Account	Tariff Item	Tariff Rate Effective 3/1/2023
FL004.0Y2W001CMP	4 YD 2X WK COMP 1	Comm MSW	33000	255	1,806.48
FL006.0Y1W001CMP	6 YD 1X WK COMP 1			255	1,239.64
FL006.0Y2W001CMP	6 YD 2X WK COMP 1	Comm MSW	33000	255	2,479.27
FL006.0Y3W001CMP	6 YD 3X WK COMP 1	Comm MSW	33000	255	3,718.91
SL035.0G1W001NORECC	35 GL 1X WK NO RECY COMM 1	Comm MSW	33000	245	19.32
SL035.0G1W001WRECC	35 GL 1X WK W/RECY COMM 1	Comm MSW	33000	245	19.32
SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	Comm MSW	33000	245	31.65
SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	Comm MSW	33000	245	31.65
SL065.0GEO001NORECC	65 GL EOW NO RECY COMM 1	Comm MSW	33000	245	22.69
SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	Comm MSW	33000	245	22.69
SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM	Comm MSW	33000	245	40.49
SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	Comm MSW	33000	245	40.49
SL095.0GEO001NORECC	95 GL EOW NO RECY COMM 1	Comm MSW	33000	245	29.19
SL095.0GEO001WRECC	95 GL EOW W/RECY COMM 1	Comm MSW	33000	245	29.19
CANCOUNT65-COMM	CAN COUNT 65 GL - COMM	Comm MSW	33000	245	7.31
CANCOUNT-COMM	CAN COUNT - COMM	Comm MSW	33000	245	3.60
DIST4CAN-COMM	DISTRIBUTED 4 CANS - COMM	Comm MSW	33000	245	62.35
FL001.0YXX001TEMPC	1 YD TEMP	Comm MSW	33000	240	25.39
FL001.5YXX001TEMPC	1.5 YD TEMP	Comm MSW	33000	240	33.94
FL002.0YXX001TEMPC	2 YD TEMP	Comm MSW	33000	240	41.44
FL003.0YXX001TEMPC	3 YD TEMP	Comm MSW	33000	240	58.25
FL006.0YXX001TEMPC	6 YD TEMP 1	Comm MSW	33000	240	104.51
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	Comm MSW	33000	240	0.56
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	Comm MSW	33000	240	0.51
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	Comm MSW	33000	240	0.66
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	Comm MSW	33000	240	0.73
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	Comm MSW	33000	240	1.40
BULKY-COMM	BULKY ITEM PICK UP - COMM	Comm MSW Extra	33001	120	34.47
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	Comm MSW Extra	33001	245	3.60
EXTRAGWC-COMM	EXTRA GREENWASTE FEE - CO	Comm MSW Extra	33001	100	4.67
EXTRAYDG-COM	EXTRA YARDAGE - COMM	Comm MSW Extra	33001	120	34.54
ACCESS-COMM	ACCESS FEE - COMM	Comm MSW	33000	90	5.07
DISP-COMM	DISPOSAL FEE - COMM	Comm MSW	33000	230	171.23
DRIVEIN1-COMM	DRIVE IN 125-250' - COMM	Comm MSW	33000	80	7.40

.ine of Business

Service Code	Service Code Description	LOB	GL Account	Tariff Item	Tariff Rate Effective 3/1/2023
DRIVEIN3-COMM	DRIVE IN 779-1306' - COMM	Comm MSW	33000	80	10.44
DRIVEIN5-COMM	DRIVE IN 1835-2362' - COM	Comm MSW	33000	80	13.47
ROLL-COMM	ROLL OUT CHARGE - COMM	Comm MSW	33000	205	17.54
WI1-COMM	WALK IN 6-25' - COMM	Comm MSW	33000	80	2.21
WI2-COMM	WALK IN 26-50' - COMM	Comm MSW	33000	80	3.64
WI4-COMM	WALK IN 76-100' - COMM	Comm MSW	33000	80	6.50
CLEAN1.5-COMM	CLEANING FEE 1.5 YD - COM	Comm MSW Extra	33001	210	20.22
CLEAN1-COMM	CLEANING FEE 1 YD - COMM	Comm MSW Extra	33001	210	20.22
CLEAN2-COMM	CLEANING FEE 2 YD - COMM	Comm MSW Extra	33001	210	20.22
CLEAN3-COMM	CLEANING FEE 3 YD - COMM	Comm MSW Extra	33001	210	20.22
CLEAN6-COMM	CLEANING FEE 6 YD - COMM	Comm MSW Extra	33001	210	30.36
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	Comm MSW	33000	240	24.18
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	Comm MSW	33000	240	24.18
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	Comm MSW	33000	240	24.18
DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP - COMM	Comm MSW	33000	240	24.18
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	Comm MSW	33000	240	45.53
REINSTATE-COMM	REINSTATE FEE - COMM	Comm MSW Extra	33001	51	13.46
RTRNCART95-COMM	RETURN TRIP 95 GL - COMM	Comm MSW Extra	33001	70	10.12
RTRNTRIP-COMM	RETURN TRIP FEE - COMM	Comm MSW Extra	33001	70	17.88
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	Comm MSW Extra	33001	240	76.39
SP1-COMM	SPECIAL PICK UP 1 YD - CO	Comm MSW Extra	33001	240	68.46
SP2CMP-COMM	SPECIAL PICK UP 2 YD - CO	Comm MSW Extra	33001	255	114.42
SP2-COMM	SPECIAL PICK UP 2 YD - CO	Comm MSW Extra	33001	240	85.46
SP3-COMM	SPECIAL PICK UP 3 YD - CO	Comm MSW Extra	33001	240	99.17
SP4-COMM	SPECIAL PICK UP 4 YD - CO	Comm MSW Extra	33001	240	114.73
SP6-COMM	SPECIAL PICK UP 6 YD - CO	Comm MSW Extra	33001	240	136.78
SP4CMP-COMM	SPECIAL PICK UP 6 YD - CO	Comm MSW Extra	33001	255	208.60
SP6CMP-COMM	SPECIAL PICK UP 6 YD - CO	Comm MSW Extra	33001	255	286.29
TIME-COMM	TIME FEE 1 - COMM	Comm MSW Extra	33001	160	112.83
REDEL-COMM	REDELIVER FEE LVL 1 - COM	Comm MSW	33000	52	19.65
RTRNCART35-COMM	RETURN TRIP FEE 35 GL - COMM	Comm MSW	33000	70	6.76
ADJ-COMM	COMM ADJUSTMENT	Comm MSW	33000		-
OFOWCONT-COMM	OVERFILL / OVERWEIGHT CAN			55	-
DRIVEIN2-COMM	DRIVE IN 251-778' - COMM			80	8.92

.ine of Business

Service Code	Service Code Description	LOB	GL Account	Tariff Item	Tariff Rate Effective 3/1/2023
DRIVEIN-COMM	#N/A				-
EXDC5YD	#N/A				-
EXTRAGRAD1-COMM	EXTRAS GRADUATED 1-2 - COMM				-
LCKC	LOCK CHARGE - COMM				-
RTRNCART65-COMM	RETURN TRIP 65 GL - COMM			17	7.88
RTRNTRIP2-COMM	#N/A				-
SPGRAD1-COMM	SPECIAL PICKUP GRADUATED 1 - COMM				-
SPGRAD1S-COMM	SPECIAL UNIT GRAD1 SCHL - COMM				-
SPGRAD2-COMM	SPECIAL PICKUP GRADUATED 2 - COMM				-
SURCHARGE	#N/A				-
TOTAL COMMERCIAL GARBAGE				300	
				23	
MULTI-FAMILY RECYCLING					
MFNBINS	MULTI-FAMILY NO BINS	Comm MSW	33000	105	3.67
MFWBINS	MULTI-FAMILY RECYCLE WITH BINS	Comm Recycling	33020	105	2.55
TOTAL MULTI-FAMILY RECYCLING					
<hr/>					
Subtotal Commercial					

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL10-RO	#N/A	RO Perm	31000		-
HAUL20-RO	HAUL 20 YD - RO	RO Perm	31000	260	161.79
HAUL30-RO	HAUL 30 YD - RO	RO Perm	31000	260	169.25
HAUL40-RO	HAUL 40 YD - RO	RO Perm	31000	260	175.63
FINAL20-RO	FINAL PULL 20 YD - RO	RO Perm	31000	260	161.79
FINAL30-RO	FINAL PULL 30 YD - RO	RO Perm	31000	260	169.25

Line of Business

Service Code	Service Code Description	LOB	GL Account	Tariff Item	Tariff Rate Effective 3/1/2023
FINAL40-RO	FINAL PULL 40 YD - RO	RO Perm	31000	260	175.63
HAUL10-CP	COMPACTOR HAUL 10 YD			275	169.25
HAUL20-CP	COMPACTOR HAUL 20 YD - RO	RO Perm	31000	275	190.53
HAUL25-CP	COMPACTOR HAUL 25 YD - RO	RO Perm	31000	275	211.30
HAUL30-CP	COMPACTOR HAUL 30 YD	RO Perm	31000	275	232.58
HAUL40-CP	COMPACTOR HAUL 40 YD	RO Perm	31000	275	253.33
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	RO Temp	31001	260	112.83
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	RO Temp	31001	260	112.83
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	RO Temp	31001	260	112.83
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	RO Temp	31001	260	176.16
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	RO Temp	31001	260	183.08
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	RO Temp	31001	260	190.00
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	RO Temp	31001	260	176.16
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	RO Temp	31001	260	183.08
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	RO Temp	31001	260	190.00
RENT10MO-RO	RENTAL FEE 20 YD MONTHLY	RO Rent	31002	26	-
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	RO Rent	31002	260	63.16
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	RO Rent	31002	260	63.16
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	RO Rent	31002	260	63.16
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	RO Rent	31002	260	5.47
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	RO Rent	31002	260	6.47
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	RO Rent	31002	260	7.59
DISCO-CP	COMPACTOR DISCONNECT FEE	RO Rent	31002	275	11.23
CLEAN20-RO	CLEANING FEE 20 YD - RO	RO Perm	31000	210	101.20
CLEAN30-RO	CLEANING FEE 30 YD - RO	RO Perm	31000	210	151.80
EXWGHT-RO	EXCESS WEIGHT - RO	RO Perm	31000	207	0.20
GATE-RO	Gate Charge - RO	RO Perm	31000	255	11.18
LIDRO	LID CHARGE - RO	RO Perm	31000	260	21.12
LOCK-RO	LOCK CHARGE - RO	RO Perm	31000	255	11.18
MILE-RO	MILEAGE FEE - RO	RO Perm	31000	260	3.19
RTRNTRIP-RO	RETURN TRIP FEE - RO	RO Perm	31000	52	63.86
TIME-RO	TIME FEE - RO	RO Perm	31000	160	119.75
RELO-RO	RELOCATION FEE - RO			52	63.86
	TOTAL DROP BOX HAULS/RENTAL				

.ine of Business

Service Code	Service Code Description	LOB	GL Account	Tariff Item	Tariff Rate Effective 3/1/2023
PASSTHROUGH DISPOSAL					
DISP-RO	DISPOSAL CHARGE - RO	RO Disposal	31005	230	171.23
DISPFEDMSW-RO	DISPOSAL FEE FEDERAL MSW		31005		-
DISPSPEC-RO	#N/A	RO Perm	31004		
DISPMANURE-RO					
TOTAL PASSTHROUGH DISPOSAL					

Subtotal Drop Box

<u>Service Charges</u>					
ADJ-FIN	ADJUSTMENT FINANCE CHARGE	Service Charges	38000		
RETCKC	RETURN CHECK CHARGE	Service Charges	38000	50	22.71

Subtotal Service Charges

Grand Total District Operations

.ine of Business

Service Code	Mar-23	Apr-23	May-23	Jun-23	Jul-23
RESIDENTIAL SERVICES (billed per mon					
RESIDENTIAL GARBAGE					
SL035.0G1M001NOREC	11.08	11.08	11.08	18.47	12.93
SL035.0G1M001WREC	990.89	997.92	1,038.24	1,053.36	1,053.36
SL035.0GEO001WREC	8,108.64	8,196.91	8,286.11	8,305.12	8,392.20
SL035.0G1W001NOREC	2,139.00	2,075.71	2,098.05	2,102.91	2,124.79
SL035.0G1W001WREC	64,073.78	65,146.84	66,604.12	67,404.65	68,296.38
SL035.0GEO001NOREC	133.08	133.38	133.38	140.79	155.61
SL035.0G1W002WREC	82.94	83.52	83.52	83.52	83.52
SL065.0G1M001NOREC	90.81	97.20	109.35	121.50	127.58
SL065.0G1M001WREC	15,843.51	15,176.68	15,507.63	15,397.89	15,218.72
SL065.0G1W001NOREC	7,229.14	7,253.15	7,284.03	7,300.33	7,374.55
SL065.0G1W001WREC	791,922.15	796,438.76	794,266.07	794,683.83	793,327.39
SL065.0GEO001NOREC	2,059.23	2,059.77	2,041.83	2,044.82	2,064.75
SL065.0GEO001WREC	176,367.96	177,400.23	177,706.81	177,470.21	176,965.77
SL095.0G1M001NOREC	25.35	16.94	16.94	16.94	16.94
SL095.0G1M001WREC	2,760.59	2,850.80	2,906.49	2,788.00	2,746.18
SL095.0G1W001NOREC	3,223.35	3,210.37	3,226.45	3,177.06	3,174.76
SL095.0G1W001WREC	445,134.91	448,870.80	452,412.04	451,061.68	453,308.83
SL095.0GEO001NOREC	132.61	132.90	132.90	132.90	132.90
SL095.0GEO001WREC	38,655.65	38,813.21	38,520.21	38,543.51	38,617.81
BULKY-RES	2,231.29	1,697.39	3,090.68	4,312.69	3,446.41
EXTRA-RES	10,728.77	10,967.14	10,780.36	13,103.19	17,792.36
EXTRA65-RES	30.15	30.15	10.05	-	-
EXTRA95-RES	208.44	185.50	185.50	172.25	251.75
EXTRAYDG-RES	-	-	-	-	-
OW-RES	6,529.71	5,629.78	5,813.15	6,213.30	10,900.15
WI1-RES	188.10	190.79	187.61	190.42	176.22
WI2-RES	25.20	25.20	25.20	25.20	25.20
WI4-RES	19.20	19.20	19.20	19.20	19.20
DRIVEIN2-RES	35.96	35.96	35.96	35.96	35.96
DRIVEIN4-RES	24.06	24.06	24.06	24.06	24.06
DRIVEIN-RES	1,288.57	1,277.36	1,288.58	1,274.88	1,267.41

.ine of Business

Service Code	Mar-23	Apr-23	May-23	Jun-23	Jul-23
DRIVEINMUL-RES	173.76	(229.96)	181.00	181.00	181.00
ACCESS-RES	51.00	40.80	51.00	51.00	61.20
OC-RES	692.74	558.43	803.70	786.78	873.50
REDEL-RES	67.36	84.20	134.72	168.40	117.88
REINSTATE-RES	6,044.88	5,278.84	7,880.18	5,630.06	7,806.23
RTRNCART32-RES	-	-	13.52	-	-
RTRNCART65-RES	110.32	126.08	228.52	181.24	173.36
RTRNCART95-RES	212.52	192.28	212.52	111.32	242.88
TIME-RES	3,124.50	5,828.27	3,751.91	5,515.26	1,926.69
UNRETURN-RES	-	-	-	-	(190.00)
ADJ-RES	-	(64.72)	(0.32)	2.93	(20.58)
	1,590,771.16	1,600,862.87	1,607,102.31	1,609,846.58	1,618,305.80
RESIDENTIAL RECYCLING					
RECBINONLYR	2,527.86	2,616.11	2,632.43	2,602.67	2,609.91
RECPROGADJ-RES	431,187.18	432,193.42	433,057.46	433,053.31	433,058.04
RTRNCART96REC-RES	60.72	80.96	91.08	50.60	50.60
	433,775.76	434,890.49	435,780.96	435,706.58	435,718.55
RESIDENTIAL YARD WASTE					
GWRES	210,095.40	213,569.56	215,292.61	217,121.03	217,946.57
GWCOMM	3,796.57	3,786.35	3,819.25	3,861.26	3,868.06
EXTRAGWC-RES	54.25	45.57	75.95	47.74	22.38
EP96GWC-RES	4.67	14.01	32.69	9.34	12.50
	213,950.89	217,415.49	219,220.50	221,039.37	221,849.51
Subtotal Residential	2,238,498	2,253,169	2,262,104	2,266,593	2,275,874

COMMERCIAL SERVICES (Billed per pic

.ine of Business

Service Code	Mar-23	Apr-23	May-23	Jun-23	Jul-23
COMMERCIAL GARBAGE					
FL001.0Y1W001	121,957.78	122,211.54	122,301.47	122,068.92	122,573.11
FL001.0Y2W001	1,138.26	1,138.26	1,138.26	1,138.26	1,138.26
FL001.0Y3W001	1,110.28	1,110.28	1,110.28	1,110.28	1,110.28
FL001.0YEO001	232.12	232.11	232.12	232.12	232.12
FL001.5Y1W001	40,127.49	40,553.80	40,539.84	41,042.40	40,902.80
FL001.5Y2W001	5,462.31	5,462.31	5,462.31	5,462.31	5,462.31
FL001.5Y3W001	761.22	761.22	761.22	761.22	761.22
FL001.5YEO001	79.49	79.49	79.49	79.49	79.49
FL002.0Y1W001	86,503.91	86,585.93	87,238.53	87,211.68	87,712.37
FL002.0Y2W001	15,519.48	15,814.68	15,969.31	15,114.62	14,619.79
FL002.0Y3W001	8,430.98	8,389.66	8,430.98	8,926.92	7,935.04
FL002.0Y4W001	-	-	-	-	-
FL002.0Y5W001	813.07	813.07	813.07	813.07	813.07
FL002.0YEO001	99.72	99.72	99.72	99.72	99.72
FL003.0Y1W001	33,270.49	33,454.02	33,704.30	34,067.19	34,079.72
FL003.0Y2W001	9,029.94	9,029.94	8,660.29	8,554.68	8,079.42
FL003.0Y3W001	4,201.50	4,201.50	4,201.50	4,201.50	4,201.50
FL003.0YEO001	-	-	-	-	-
FL004.0Y1W001	55,950.39	55,045.32	54,946.58	54,551.63	54,156.70
FL004.0Y2W001	25,180.26	24,382.41	24,829.55	25,671.24	24,680.50
FL004.0Y3W001	12,134.33	13,067.74	15,845.03	14,934.56	14,934.56
FL004.0Y5W001	3,075.42	3,075.42	1,537.71	1,537.71	1,537.71
FL004.0YEO001	178.39	178.39	178.39	178.39	178.39
FL006.0Y1W001	74,347.81	75,386.25	76,287.72	76,896.21	76,603.23
FL006.0Y2W001	119,244.68	120,727.11	121,582.78	124,475.34	108,036.11
FL006.0Y3W001	84,796.14	84,367.87	83,373.68	79,656.98	78,372.19
FL006.0Y4W001	5,105.43	5,105.43	5,105.43	5,105.43	5,105.43
FL006.0Y5W001	4,237.66	4,237.66	4,237.66	4,237.66	4,237.66
FL006.0YEO001	242.71	60.67	161.80	-	121.35
FL002.0Y1W001CMP	-	-	-	-	-
FL003.0Y2W001CMP	1,371.92	1,371.92	1,371.92	1,371.92	1,371.92
FL004.0Y1W001CMP	903.24	903.24	903.24	903.24	903.24

.ine of Business

Service Code	Mar-23	Apr-23	May-23	Jun-23	Jul-23
FL004.0Y2W001CMP	3,612.96	3,612.96	3,612.96	3,612.96	3,612.96
FL006.0Y1W001CMP	1,239.64	1,239.64	1,239.64	1,239.64	1,239.64
FL006.0Y2W001CMP	-	-	-	-	-
FL006.0Y3W001CMP	3,718.91	3,718.91	3,718.91	3,718.91	3,718.91
SL035.0G1W001NORECC	32.84	57.96	57.96	57.96	57.96
SL035.0G1W001WRECC	15,281.76	15,166.20	15,189.38	15,407.70	15,427.91
SL065.0G1W001NORECC	1,139.40	1,107.75	1,044.45	1,038.12	1,012.80
SL065.0G1W001WRECC	14,791.71	14,788.45	14,843.85	14,748.90	14,563.73
SL065.0GEO001NORECC	294.97	277.95	294.97	294.97	294.97
SL065.0GEO001WRECC	1,792.51	1,803.86	1,758.47	1,758.48	1,758.46
SL095.0G1W001NORECC	5,036.95	4,990.39	4,980.27	4,713.03	4,575.35
SL095.0G1W001WRECC	11,948.16	11,823.07	11,760.29	11,203.58	11,262.26
SL095.0GEO001NORECC	145.95	145.95	145.95	169.30	175.14
SL095.0GEO001WRECC	452.45	452.45	413.53	423.26	346.91
CANCOUNT65-COMM	2,880.14	2,609.67	2,944.39	2,814.35	2,595.05
CANCOUNT-COMM	8,528.40	7,642.80	9,082.80	8,632.80	9,007.20
DIST4CAN-COMM	62.35	62.35	62.35	62.35	62.35
FL001.0YXX001TEMPC	25.39	152.34	126.95	126.95	25.39
FL001.5YXX001TEMPC	272.01	271.52	169.70	712.74	882.44
FL002.0YXX001TEMPC	3,811.84	3,812.48	3,936.80	4,931.36	4,475.52
FL003.0YXX001TEMPC	-	-	-	-	-
FL006.0YXX001TEMPC	-	-	104.51	-	-
RENT1.5TEMP-COMM	68.32	66.64	71.12	32.48	306.88
RENT1TEMP-COMM	23.97	28.56	20.91	5.96	16.32
RENT2TEMP-COMM	955.68	1,219.68	1,339.80	247.82	2,392.75
RENT3TEMP-COMM	-	-	-	-	-
RENT6TEMP-COMM	-	-	11.20	-	57.40
BULKY-COMM	206.33	137.89	-	85.80	86.18
EXTRA-COMM	561.60	500.40	414.00	748.80	604.80
EXTRAGWC-COMM	-	-	-	-	-
EXTRAYDG-COM	1,347.06	949.85	1,312.52	1,770.18	3,212.22
ACCESS-COMM	3,509.05	3,532.87	3,583.98	3,567.37	3,531.57
DISP-COMM	623.28	542.80	409.24	835.60	684.92
DRIVEIN1-COMM	802.47	815.42	801.73	811.72	816.14

.ine of Business

Service Code	Mar-23	Apr-23	May-23	Jun-23	Jul-23
DRIVEIN3-COMM	20.88	20.88	20.88	20.88	20.88
DRIVEIN5-COMM	3.36	13.47	13.47	13.47	13.47
ROLL-COMM	366.67	366.67	401.62	384.21	332.72
WI1-COMM	25.97	25.97	25.97	28.18	28.18
WI2-COMM	3.64	3.64	3.64	3.64	3.64
WI4-COMM	6.50	6.50	(88.27)	-	-
CLEAN1.5-COMM	40.12	40.12	40.12	60.18	140.42
CLEAN1-COMM	20.06	-	40.12	20.06	-
CLEAN2-COMM	561.68	421.26	682.04	501.50	702.10
CLEAN3-COMM	-	-	-	-	-
CLEAN6-COMM	-	-	182.14	-	-
DEL1.5TEMP-COMM	48.36	24.18	145.08	217.62	96.72
DEL1TEMP-COMM	24.18	24.18	24.18	24.18	24.18
DEL2TEMP-COMM	894.66	773.76	967.20	652.86	797.94
DEL3TEMP-COMM	-	-	-	-	-
DEL6TEMP-COMM	-	-	45.53	45.53	-
REINSTATE-COMM	148.06	242.28	134.60	121.14	161.52
RTRNCART95-COMM	-	-	-	-	10.12
RTRNTRIP-COMM	107.28	53.64	143.04	17.88	53.64
SP1.5-COMM	76.39	152.78	152.78	152.78	-
SP1-COMM	342.30	616.14	136.92	205.38	205.38
SP2CMP-COMM	-	-	-	-	-
SP2-COMM	341.20	427.30	427.30	341.84	341.84
SP3-COMM	99.17	99.17	297.51	99.17	396.68
SP4-COMM	229.46	688.38	344.19	229.46	458.92
SP6-COMM	1,229.36	410.34	2,051.70	1,094.24	1,641.36
SP4CMP-COMM	-	-	-	-	-
SP6CMP-COMM	-	-	286.29	-	-
TIME-COMM	1,466.80	1,466.80	1,579.64	2,200.20	2,454.14
REDEL-COMM	58.95	-	-	-	-
RTRNCART35-COMM	-	-	-	6.76	-
ADJ-COMM	-	-	-	-	-
OFOWCONT-COMM	983.98	967.44	917.40	884.04	1,034.16
DRIVEIN2-COMM	8.92	8.92	26.76	-	-

.ine of Business

Service Code	Mar-23	Apr-23	May-23	Jun-23	Jul-23
DRIVEIN-COMM	-	(1.48)	-	-	-
EXDC5YD	-	114.73	-	-	-
EXTRAGRAD1-COMM	-	-	-	-	-
LCKC	40.00	30.00	78.26	55.90	-
RTRNCART65-COMM	-	-	-	-	7.88
RTRNTRIP2-COMM	17.88	-	-	17.88	-
SPGRAD1-COMM	-	-	85.46	1,194.00	-
SPGRAD1S-COMM	-	-	-	197.40	-
SPGRAD2-COMM	-	-	-	85.46	-
SURCHARGE	1.18	1.18	0.93	0.93	0.93
	805,839.51	806,376.00	813,723.29	813,054.53	795,770.14
MULTI-FAMILY RECYCLING					
MFNBINS	4,295.43	4,216.87	4,638.91	4,920.81	4,920.81
MFWBINS	26,680.87	26,646.23	26,401.99	26,207.05	26,193.25
	30,976.30	30,863.10	31,040.90	31,127.86	31,114.06
Subtotal Commercial	836,815.81	837,239.10	844,764.19	844,182.39	826,884.20

DROP BOX SERVICES

DROP BOX HAULS/RENTAL					
HAUL10-RO	-	-	-	-	-
HAUL20-RO	12,619.62	10,192.77	11,325.30	12,619.62	10,030.98
HAUL30-RO	12,693.75	9,308.75	11,847.50	9,647.25	8,631.75
HAUL40-RO	26,168.87	23,885.68	27,749.54	27,398.28	24,236.94
FINAL20-RO	161.79	485.37	-	323.58	-
FINAL30-RO	169.25	338.50	-	-	507.75

.ine of Business

Service Code	Mar-23	Apr-23	May-23	Jun-23	Jul-23
FINAL40-RO	-	-	-	351.26	351.26
HAUL10-CP	169.25	-	338.50	169.25	169.25
HAUL20-CP	7,621.20	6,668.55	6,478.02	7,430.67	7,240.14
HAUL25-CP	13,734.50	13,311.90	14,791.00	13,311.90	12,466.70
HAUL30-CP	17,676.08	14,187.38	15,815.44	15,582.86	13,257.06
HAUL40-CP	2,533.30	2,026.64	3,039.96	2,026.64	2,533.30
DEL20TEMP-RO	1,805.28	1,466.79	2,482.26	2,933.58	2,820.75
DEL30TEMP-RO	564.15	1,015.47	2,030.94	2,030.94	1,466.79
DEL40TEMP-RO	902.64	1,015.47	1,466.79	1,692.45	1,015.47
FINAL20TEMP-RO	2,113.92	2,818.56	2,818.56	4,756.32	4,932.48
FINAL30TEMP-RO	549.24	1,281.56	3,112.36	3,844.68	1,830.80
FINAL40TEMP-RO	1,900.00	950.00	2,280.00	3,040.00	1,140.00
HAUL20TEMP-RO	176.16	880.80	2,642.40	1,585.44	1,056.96
HAUL30TEMP-RO	549.24	732.32	3,661.60	1,281.56	549.24
HAUL40TEMP-RO	1,140.00	2,850.00	380.00	1,900.00	380.00
RENT10MO-RO	-	-	-	-	-
RENT20MO-RO	3,363.78	3,288.52	3,241.53	3,292.74	3,298.58
RENT30MO-RO	2,363.40	2,309.53	2,324.69	179.96	2,239.11
RENT40MO-RO	2,540.64	2,751.67	2,840.16	2,701.13	2,642.52
RENT20TEMP-RO	1,783.22	1,892.62	1,701.17	2,724.06	2,461.50
RENT30TEMP-RO	776.40	918.74	1,151.66	2,109.22	912.27
RENT40TEMP-RO	1,518.00	1,062.60	1,373.79	1,684.98	1,244.76
DISCO-CP	2,223.54	1,920.33	2,133.70	2,055.09	1,886.64
CLEAN20-RO	101.20	-	-	101.20	-
CLEAN30-RO	151.80	-	303.60	151.80	-
EXWGHT-RO	4,052.00	4,476.00	868.00	1,864.00	2,124.00
GATE-RO	1,050.92	916.76	939.12	927.94	872.04
LIDRO	1,758.62	1,744.48	1,780.82	1,840.16	1,784.22
LOCK-RO	67.08	67.08	145.34	156.52	178.88
MILE-RO	2,813.58	2,421.21	2,931.61	3,231.47	2,835.91
RTRNTRIP-RO	3,767.74	3,512.30	4,087.04	3,576.16	3,384.58
TIME-RO	15,507.64	11,256.52	17,453.59	13,801.20	13,651.51
RELO-RO	-	-	-	319.30	127.72
	<u>147,087.80</u>	<u>131,954.87</u>	<u>155,535.99</u>	<u>152,643.21</u>	<u>134,261.86</u>

.ine of Business

Service Code	Mar-23	Apr-23	May-23	Jun-23	Jul-23
PASSTHROUGH DISPOSAL					
DISP-RO	261,680.59	249,131.09	253,129.28	259,495.79	219,992.91
DISPFEDMSW-RO	1,335.45	966.61	1,274.23	1,696.40	1,204.73
DISPSPEC-RO	-	-	-	-	-
DISPMANURE-RO	2,365.55	1,674.75	3,441.90	1,378.85	1,487.25
	<u>265,381.59</u>	<u>251,772.45</u>	<u>257,845.41</u>	<u>262,571.04</u>	<u>222,684.89</u>
Subtotal Drop Box	<u>412,469.39</u>	<u>383,727.32</u>	<u>413,381.40</u>	<u>415,214.25</u>	<u>356,946.75</u>
Service Charges					
ADJ-FIN	-	(24.00)	(5.00)	-	-
RETCKC	22.71	45.42	-	22.71	22.71
Subtotal Service Charges	<u>22.71</u>	<u>21.42</u>	<u>(5.00)</u>	<u>22.71</u>	<u>22.71</u>
Grand Total District Operations	<u>3,487,805.71</u>	<u>3,474,156.69</u>	<u>3,520,244.36</u>	<u>3,526,011.87</u>	<u>3,459,727.51</u>

.ine of Business

Service Code	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
RESIDENTIAL SERVICES (billed per mon					
RESIDENTIAL GARBAGE					
SL035.0G1M001NOREC	5.54	-	-	-	-
SL035.0G1M001WREC	1,073.52	1,058.40	1,073.52	1,093.68	1,088.64
SL035.0GEO001WREC	8,321.71	8,192.49	8,041.60	8,137.65	8,314.50
SL035.0G1W001NOREC	1,922.08	2,100.48	2,112.64	2,087.11	2,053.08
SL035.0G1W001WREC	68,291.34	67,894.60	67,569.64	67,716.68	67,865.34
SL035.0GEO001NOREC	154.13	154.13	159.32	159.32	170.43
SL035.0G1W002WREC	83.52	83.52	83.52	83.52	41.76
SL065.0G1M001NOREC	127.58	133.65	145.80	133.65	121.50
SL065.0G1M001WREC	15,108.59	14,970.19	15,150.11	15,164.67	15,002.27
SL065.0G1W001NOREC	7,204.67	7,095.61	7,028.68	5,899.52	6,884.19
SL065.0G1W001WREC	793,590.10	791,801.68	792,436.81	790,692.15	790,523.99
SL065.0GEO001NOREC	2,085.67	2,043.83	2,077.71	2,012.93	2,097.64
SL065.0GEO001WREC	176,306.83	177,057.77	176,829.42	176,911.79	176,645.01
SL095.0G1M001NOREC	16.94	16.94	16.94	16.94	16.94
SL095.0G1M001WREC	2,718.30	2,857.70	2,829.82	2,781.03	2,843.76
SL095.0G1W001NOREC	3,173.04	2,985.24	2,980.65	2,966.29	2,958.83
SL095.0G1W001WREC	457,169.07	458,773.77	460,709.88	462,021.84	463,273.95
SL095.0GEO001NOREC	132.90	132.90	132.90	159.48	159.48
SL095.0GEO001WREC	38,241.08	37,771.19	37,525.06	38,036.35	38,208.21
BULKY-RES	4,437.26	3,233.08	2,616.64	2,619.61	2,261.23
EXTRA-RES	14,214.60	11,815.64	8,586.97	14,157.36	16,041.51
EXTRA65-RES	10.05	10.05	-	10.05	20.10
EXTRA95-RES	304.75	198.75	251.75	397.50	251.75
EXTRAYDG-RES	-	-	-	-	-
OW-RES	9,666.06	8,690.28	7,781.40	12,067.86	11,500.86
WI1-RES	197.12	177.10	191.68	186.18	172.70
WI2-RES	25.20	25.20	25.20	25.20	25.20
WI4-RES	19.20	19.20	19.20	19.20	19.20
DRIVEIN2-RES	35.96	35.96	35.96	35.96	35.96
DRIVEIN4-RES	24.06	24.06	24.06	24.06	24.06
DRIVEIN-RES	1,255.79	1,214.71	1,228.61	1,187.53	1,141.53

.ine of Business

Service Code	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
DRIVEINMUL-RES	179.19	179.19	177.38	175.57	175.57
ACCESS-RES	57.23	57.23	56.10	58.02	63.12
OC-RES	896.76	922.14	574.70	668.34	710.64
REDEL-RES	353.64	134.72	84.20	67.36	-
REINSTATE-RES	7,987.46	6,234.24	9,515.55	9,245.83	6,434.17
RTRNCART32-RES	-	13.52	-	13.52	6.76
RTRNCART65-RES	267.92	197.00	228.52	244.28	165.48
RTRNCART95-RES	182.16	129.30	80.81	230.52	161.92
TIME-RES	3,546.62	2,681.10	2,708.14	3,527.66	2,616.33
UNRETURN-RES	-	-	-	-	-
ADJ-RES	-	(19.76)	(8.71)	(79.81)	1.39
	1,619,387.60	1,611,096.77	1,611,082.15	1,620,956.36	1,620,098.96
RESIDENTIAL RECYCLING					
RECBINONLYR	2,572.91	2,567.09	2,557.77	2,553.81	2,586.12
RECPROGADJ-RES	433,312.58	432,787.31	433,327.58	433,389.85	433,273.40
RTRNCART96REC-RES	121.44	40.48	70.84	101.20	70.84
	436,006.92	435,394.87	435,956.19	436,044.86	435,930.35
RESIDENTIAL YARD WASTE					
GWRES	217,793.02	216,954.58	215,617.00	213,393.02	210,397.85
GWCOMM	3,851.70	3,857.87	3,834.03	3,789.77	3,813.60
EXTRAGWC-RES	75.95	82.46	56.42	93.31	43.40
EP96GWC-RES	37.36	28.16	24.99	12.50	-
	221,758.03	220,923.07	219,532.44	217,288.60	214,254.85
Subtotal Residential	2,277,153	2,267,415	2,266,571	2,274,290	2,270,284

COMMERCIAL SERVICES (Billed per pic

.ine of Business

Service Code	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
COMMERCIAL GARBAGE					
FL001.0Y1W001	123,286.12	123,090.55	122,889.05	122,894.10	123,505.25
FL001.0Y2W001	1,222.57	1,327.97	1,280.54	1,138.26	1,138.26
FL001.0Y3W001	939.46	555.14	555.14	555.14	555.14
FL001.0YEO001	290.15	290.15	290.15	290.15	261.14
FL001.5Y1W001	41,195.96	41,691.54	41,188.98	40,672.46	40,987.01
FL001.5Y2W001	5,462.31	5,202.20	5,288.90	5,462.31	5,462.31
FL001.5Y3W001	761.22	761.22	761.22	761.22	761.22
FL001.5YEO001	79.49	79.49	79.49	79.49	79.49
FL002.0Y1W001	89,198.14	88,096.95	86,984.04	86,353.54	86,621.73
FL002.0Y2W001	14,676.02	14,263.68	14,507.34	14,423.00	14,169.96
FL002.0Y3W001	8,125.78	9,918.80	9,651.76	9,422.86	8,926.92
FL002.0Y4W001	-	-	-	-	1,309.02
FL002.0Y5W001	813.07	813.07	813.07	813.07	813.07
FL002.0YEO001	99.72	99.72	99.72	99.72	99.72
FL003.0Y1W001	33,829.44	33,929.55	33,766.87	33,604.19	33,516.59
FL003.0Y2W001	8,290.64	8,554.68	8,554.68	8,554.68	8,554.68
FL003.0Y3W001	4,201.50	4,201.50	4,201.50	4,201.50	4,201.50
FL003.0YEO001	-	69.02	138.04	138.04	138.04
FL004.0Y1W001	54,469.33	55,423.81	55,654.19	54,930.13	54,963.04
FL004.0Y2W001	24,847.08	25,881.66	25,951.80	25,802.75	25,881.66
FL004.0Y3W001	14,934.56	14,934.56	14,001.15	14,001.15	14,001.15
FL004.0Y5W001	1,537.71	1,537.71	2,376.46	3,075.42	3,075.42
FL004.0YEO001	178.39	178.39	178.39	178.39	178.39
FL006.0Y1W001	76,107.41	76,445.50	77,978.02	78,113.25	78,428.76
FL006.0Y2W001	112,871.36	123,740.16	121,293.57	118,883.12	116,605.25
FL006.0Y3W001	82,720.70	83,214.86	86,772.74	88,057.53	88,650.51
FL006.0Y4W001	5,105.43	5,105.43	5,105.43	5,105.43	6,206.60
FL006.0Y5W001	4,237.66	4,237.66	4,237.66	4,237.66	4,237.66
FL006.0YEO001	242.71	121.35	-	-	-
FL002.0Y1W001CMP	-	-	-	-	-
FL003.0Y2W001CMP	1,371.92	1,371.92	1,371.92	1,371.92	1,371.92
FL004.0Y1W001CMP	903.24	903.24	903.24	903.24	1,806.48

Line of Business

Service Code	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
FL004.0Y2W001CMP	3,612.96	3,612.96	3,612.96	3,612.96	3,612.96
FL006.0Y1W001CMP	1,239.64	1,239.64	1,239.64	1,239.64	1,239.64
FL006.0Y2W001CMP	-	-	-	-	-
FL006.0Y3W001CMP	3,718.91	3,718.91	3,718.91	3,718.91	3,718.91
SL035.0G1W001NORECC	50.23	38.64	38.64	38.64	38.64
SL035.0G1W001WRECC	15,417.36	15,388.38	15,417.36	15,417.36	15,417.36
SL065.0G1W001NORECC	1,000.14	1,028.63	1,076.10	1,099.84	1,076.10
SL065.0G1W001WRECC	14,650.79	14,552.67	14,799.56	14,622.31	14,653.95
SL065.0GEO001NORECC	294.97	294.97	294.97	306.32	317.66
SL065.0GEO001WRECC	1,690.42	1,690.41	1,673.39	1,679.07	1,690.41
SL095.0G1W001NORECC	5,765.76	5,911.56	6,002.64	6,113.99	6,103.87
SL095.0G1W001WRECC	11,555.83	11,306.80	11,418.18	11,264.31	11,347.34
SL095.0GEO001NORECC	160.54	145.95	145.95	116.76	116.76
SL095.0GEO001WRECC	394.07	379.48	364.88	364.88	364.88
CANCOUNT65-COMM	2,800.22	2,587.74	2,975.17	2,558.50	2,529.26
CANCOUNT-COMM	8,236.80	8,204.40	9,187.20	8,020.80	7,786.80
DIST4CAN-COMM	62.35	62.35	62.35	62.35	62.35
FL001.0YXX001TEMPC	101.56	25.39	101.56	101.56	50.78
FL001.5YXX001TEMPC	1,357.60	1,018.20	576.98	610.92	169.70
FL002.0YXX001TEMPC	3,771.04	2,693.60	2,527.84	1,740.48	1,864.80
FL003.0YXX001TEMPC	-	-	-	-	-
FL006.0YXX001TEMPC	209.02	-	-	209.02	-
RENT1.5TEMP-COMM	430.02	447.93	304.08	208.04	66.64
RENT1TEMP-COMM	40.80	46.92	48.96	52.02	21.93
RENT2TEMP-COMM	1,015.74	811.14	933.90	844.80	670.56
RENT3TEMP-COMM	-	-	-	-	-
RENT6TEMP-COMM	43.40	42.00	44.80	43.40	-
BULKY-COMM	68.94	171.60	103.41	157.08	93.07
EXTRA-COMM	1,173.60	1,058.40	622.80	864.00	666.00
EXTRAGWC-COMM	-	-	-	-	-
EXTRAYDG-COM	3,661.25	2,573.23	3,565.26	1,942.88	3,419.46
ACCESS-COMM	3,584.72	3,657.88	3,678.62	3,668.79	3,696.42
DISP-COMM	361.30	351.02	816.76	609.58	398.97
DRIVEIN1-COMM	875.50	829.85	852.79	846.87	849.09

Line of Business

Service Code	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
DRIVEIN3-COMM	20.88	20.88	20.88	20.88	20.88
DRIVEIN5-COMM	13.47	13.47	13.47	13.47	13.47
ROLL-COMM	347.52	359.03	350.26	350.26	315.18
WI1-COMM	28.18	28.18	28.18	30.39	28.18
WI2-COMM	3.64	3.64	3.64	3.64	3.64
WI4-COMM	-	-	-	-	-
CLEAN1.5-COMM	140.42	200.60	140.42	160.48	40.12
CLEAN1-COMM	-	-	20.06	20.06	20.06
CLEAN2-COMM	601.80	320.96	401.20	280.84	421.26
CLEAN3-COMM	-	-	-	-	-
CLEAN6-COMM	-	-	30.36	60.72	75.89
DEL1.5TEMP-COMM	677.04	48.36	48.36	48.36	24.18
DEL1TEMP-COMM	48.36	24.18	24.18	24.18	-
DEL2TEMP-COMM	459.42	314.34	507.78	338.52	362.70
DEL3TEMP-COMM	-	-	-	-	-
DEL6TEMP-COMM	-	-	45.53	-	-
REINSTATE-COMM	349.96	161.52	174.98	121.14	174.98
RTRNCART95-COMM	-	80.96	-	20.24	-
RTRNTRIP-COMM	71.52	35.76	-	125.16	-
SP1.5-COMM	-	152.78	-	152.78	152.78
SP1-COMM	410.76	205.38	616.14	68.46	68.46
SP2CMP-COMM	-	-	-	-	-
SP2-COMM	341.84	598.22	170.92	1,025.52	598.22
SP3-COMM	198.34	69.11	99.17	396.68	99.17
SP4-COMM	458.92	458.92	458.92	1,032.57	-
SP6-COMM	2,598.82	820.68	273.56	957.46	1,504.58
SP4CMP-COMM	208.60	-	208.60	417.20	208.60
SP6CMP-COMM	-	-	-	-	-
TIME-COMM	1,456.59	789.82	1,495.01	2,200.20	733.40
REDEL-COMM	39.30	58.95	39.30	19.65	19.65
RTRNCART35-COMM	6.76	-	-	6.76	-
ADJ-COMM	-	-	-	-	1,347.09
OFOWCONT-COMM	1,142.58	1,617.96	1,526.22	1,384.44	1,184.28
DRIVEIN2-COMM	17.84	8.92	-	8.92	-

Line of Business

Service Code	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
DRIVEIN-COMM	-	-	-	-	-
EXDC5YD	-	-	-	-	-
EXTRAGRAD1-COMM	-	-	20.42	-	-
LCKC	11.18	22.36	11.18	33.54	22.36
RTRNCART65-COMM	7.88	-	-	-	-
RTRNTRIP2-COMM	-	-	-	-	-
SPGRAD1-COMM	-	-	-	-	-
SPGRAD1S-COMM	-	-	138.18	-	-
SPGRAD2-COMM	-	-	-	-	-
SURCHARGE	0.93	-	0.52	1.04	0.52
	809,007.10	816,347.10	819,948.15	815,583.35	815,991.84
MULTI-FAMILY RECYCLING					
MFNBINS	4,920.81	4,920.81	4,924.49	4,928.15	4,928.15
MFWBINS	26,470.57	26,627.19	26,638.57	26,486.07	26,618.45
	31,391.38	31,548.00	31,563.06	31,414.22	31,546.60
Subtotal Commercial	840,398.48	847,895.10	851,511.21	846,997.57	847,538.44

DROP BOX SERVICES

DROP BOX HAULS/RENTAL					
HAUL10-RO	-	-	-	-	-
HAUL20-RO	11,001.72	11,810.67	12,619.62	10,839.93	9,060.24
HAUL30-RO	12,355.25	8,801.00	9,478.00	7,616.25	6,600.75
HAUL40-RO	31,789.03	25,641.98	27,749.54	24,939.46	23,358.79
FINAL20-RO	161.79	161.79	485.37	323.58	323.58
FINAL30-RO	-	-	338.50	169.25	-

.ine of Business

Service Code	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
FINAL40-RO	-	-	175.63	-	351.26
HAUL10-CP	-	338.50	169.25	338.50	169.25
HAUL20-CP	8,383.32	6,668.55	7,430.67	7,049.61	7,430.67
HAUL25-CP	13,945.80	11,621.50	12,255.40	12,889.30	11,621.50
HAUL30-CP	15,815.44	13,954.80	16,048.02	15,815.44	16,745.76
HAUL40-CP	2,026.64	1,773.31	2,279.97	2,026.64	3,039.96
DEL20TEMP-RO	2,482.26	2,595.09	1,128.30	1,241.13	789.81
DEL30TEMP-RO	1,241.13	902.64	1,466.79	1,353.96	338.49
DEL40TEMP-RO	1,015.47	1,805.28	1,015.47	789.81	676.98
FINAL20TEMP-RO	3,523.20	2,818.56	2,818.56	2,466.24	1,233.12
FINAL30TEMP-RO	1,098.48	2,929.28	1,464.64	1,830.80	1,098.48
FINAL40TEMP-RO	2,090.00	1,140.00	950.00	1,900.00	1,140.00
HAUL20TEMP-RO	1,585.44	1,233.12	704.64	880.80	176.16
HAUL30TEMP-RO	1,098.48	549.24	732.32	732.32	915.40
HAUL40TEMP-RO	950.00	380.00	1,140.00	950.00	570.00
RENT10MO-RO	-	-	-	-	-
RENT20MO-RO	3,359.69	3,343.27	3,221.16	3,252.74	3,119.28
RENT30MO-RO	2,147.44	2,134.80	2,202.37	2,122.18	2,147.44
RENT40MO-RO	2,526.40	2,526.40	2,483.61	2,606.40	2,532.51
RENT20TEMP-RO	2,614.66	2,669.72	1,733.99	1,422.20	858.79
RENT30TEMP-RO	2,167.45	1,902.18	1,423.40	1,539.86	1,526.92
RENT40TEMP-RO	1,533.18	1,510.41	2,094.84	2,003.76	1,206.81
DISCO-CP	2,133.70	1,841.72	2,032.63	2,010.17	2,066.32
CLEAN20-RO	-	-	-	-	-
CLEAN30-RO	151.80	151.80	151.80	-	151.80
EXWGHT-RO	1,264.00	4,104.00	5,524.00	2,200.00	5,084.00
GATE-RO	1,028.56	916.76	972.66	972.66	872.04
LIDRO	1,705.22	1,667.77	1,697.76	1,651.59	1,627.60
LOCK-RO	156.52	145.34	156.52	148.69	134.16
MILE-RO	3,831.19	2,937.99	2,950.75	2,347.84	2,166.01
RTRNTRIP-RO	3,384.58	3,193.00	2,745.98	3,703.88	2,873.70
TIME-RO	11,791.92	17,962.52	13,172.51	8,023.26	12,753.39
RELO-RO	127.72	-	-	-	-
	<u>150,487.48</u>	<u>142,132.99</u>	<u>143,014.67</u>	<u>128,158.25</u>	<u>124,760.97</u>

.ine of Business

Service Code	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
PASSTHROUGH DISPOSAL					
DISP-RO	252,588.32	230,703.42	254,910.19	249,970.15	242,057.75
DISPFEDMSW-RO	1,258.79	1,217.60	1,101.75	1,133.94	962.75
DISPSPEC-RO	-	-	-	-	-
DISPMANURE-RO	3,803.25	3,403.50	7,226.25	3,272.25	1,979.25
	<u>257,650.36</u>	<u>235,324.52</u>	<u>263,238.19</u>	<u>254,376.34</u>	<u>244,999.75</u>
Subtotal Drop Box	<u>408,137.84</u>	<u>377,457.51</u>	<u>406,252.86</u>	<u>382,534.59</u>	<u>369,760.72</u>
<u>Service Charges</u>					
ADJ-FIN	-	-	(15.00)	-	-
RETCKC	45.42	22.71	22.71	22.71	22.71
Subtotal Service Charges	<u>45.42</u>	<u>22.71</u>	<u>7.71</u>	<u>22.71</u>	<u>22.71</u>
Grand Total District Operations	<u>3,525,734.29</u>	<u>3,492,790.02</u>	<u>3,524,342.54</u>	<u>3,503,844.69</u>	<u>3,487,606.03</u>

.ine of Business

Service Code	Jan-24	Feb-24	Revenue		Mar-23
RESIDENTIAL SERVICES (billed per mon					
RESIDENTIAL GARBAGE					
SL035.0G1M001NOREC	11.08	11.08	92.33	1	1
SL035.0G1M001WREC	1,103.76	1,079.89	12,705.17	1	98.30
SL035.0GEO001WREC	8,383.13	8,578.91	99,258.94	1	587
SL035.0G1W001NOREC	2,025.12	1,971.17	24,812.10	1	98
SL035.0G1W001WREC	68,185.87	68,785.24	807,834.46	1	3,069
SL035.0GEO001NOREC	185.25	163.24	1,842.04	1	9
SL035.0G1W002WREC	41.76	41.98	876.60	1	2
SL065.0G1M001NOREC	115.43	103.52	1,427.56	1	7
SL065.0G1M001WREC	15,010.73	14,976.65	182,527.59	1	1,561
SL065.0G1W001NOREC	6,933.96	7,016.49	84,504.29	1	234
SL065.0G1W001WREC	790,269.75	791,626.02	9,511,578.66	1	27,412
SL065.0GEO001NOREC	2,102.62	2,112.73	24,803.50	1	103
SL065.0GEO001WREC	175,996.13	176,321.35	2,121,979.25	1	9,836
SL095.0G1M001NOREC	16.94	16.94	211.69	1	1
SL095.0G1M001WREC	2,864.67	2,919.07	33,866.41	1	198
SL095.0G1W001NOREC	2,990.41	2,996.82	37,063.23	1	78
SL095.0G1W001WREC	465,174.26	468,283.84	5,486,194.84	1	11,607
SL095.0GEO001NOREC	159.48	166.35	1,707.70	1	5
SL095.0GEO001WREC	38,323.44	38,329.37	459,585.06	1	1,639
BULKY-RES	2,921.11	1,974.95	34,842.34	1	65
EXTRA-RES	20,973.69	9,425.52	158,587.11	1	2,249
EXTRA65-RES	140.70	90.45	351.75	1	3
EXTRA95-RES	437.25	304.75	3,149.94	1	16
EXTRAYDG-RES	-	-	-	1	-
OW-RES	15,203.46	6,613.62	106,609.63	1	783
WI1-RES	173.25	180.79	2,211.94		86
WI2-RES	25.20	25.20	302.40		7
WI4-RES	19.20	19.20	230.40		3
DRIVEIN2-RES	35.96	35.96	431.52		4
DRIVEIN4-RES	24.06	24.06	288.72		2
DRIVEIN-RES	1,170.92	1,170.92	14,766.79		172

Line of Business

Service Code	Jan-24	Feb-24	Revenue	Mar-23
DRIVEINMUL-RES	184.62	184.62	1,742.94	48
ACCESS-RES	56.10	56.10	658.89	10
OC-RES	989.82	558.36	9,035.91	82
REDEL-RES	84.20	16.84	1,313.52	4
REINSTATE-RES	6,505.81	4,950.50	83,513.75	449
RTRNCART32-RES	6.76	6.76	60.84	-
RTRNCART65-RES	118.20	141.84	2,182.76	14
RTRNCART95-RES	182.16	161.92	2,100.31	21
TIME-RES	3,308.86	3,631.88	42,167.22	28
UNRETURN-RES	-	-	(190.00)	-
ADJ-RES	(50.00)	(44.12)	(283.70)	-
	<u>1,632,405.08</u>	<u>1,615,030.74</u>	<u>19,356,946</u>	<u>56,546</u>
				<u>537</u>
				<u>56,487</u>
RESIDENTIAL RECYCLING				
RECBINONLYR	2,542.39	2,521.71	30,890.75	289
RECPROGADJ-RES	433,546.86	433,701.87	5,195,888.82	56,735
RTRNCART96REC-RES	60.72	80.96	880.44	6
	<u>436,149.96</u>	<u>436,304.54</u>	<u>5,227,660.00</u>	<u>57,024</u>
RESIDENTIAL YARD WASTE				
GWRES	208,081.58	208,310.45	2,564,572.65	30,851
GWCOMM	3,817.01	3,799.99	45,895.46	557
EXTRAGWC-RES	13.02	17.36	627.81	25
EP96GWC-RES	-	4.67	180.89	1
	<u>211,911.61</u>	<u>212,132.47</u>	<u>2,611,276.81</u>	<u>31,435</u>
Subtotal Residential	<u>2,280,467</u>	<u>2,263,468</u>	<u>27,195,883</u>	<u>144,468</u>

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COMMERCIAL SERVICES (Billed per pic

.ine of Business

Service Code	Jan-24	Feb-24	Revenue		Mar-23
COMMERCIAL GARBAGE					
FL001.0Y1W001	123,011.24	123,607.15	1,473,396.28	1	1,197
FL001.0Y2W001	1,138.26	1,138.26	14,075.42	1	6
FL001.0Y3W001	555.14	555.14	9,821.70	1	4
FL001.0YEO001	290.15	290.15	3,162.63	1	4
FL001.5Y1W001	40,400.24	40,002.38	489,304.90	1	287
FL001.5Y2W001	5,462.31	5,462.31	65,114.20	1	21
FL001.5Y3W001	761.22	761.22	9,134.64	1	2
FL001.5YEO001	79.49	79.49	953.88	1	1
FL002.0Y1W001	86,255.20	85,396.92	1,044,158.94	1	484
FL002.0Y2W001	13,832.58	14,282.43	177,192.89	1	46
FL002.0Y3W001	8,926.92	8,926.92	106,013.54	1	17
FL002.0Y4W001	1,309.02	1,309.02	3,927.06	1	-
FL002.0Y5W001	813.07	813.07	9,756.84	1	1
FL002.0YEO001	99.72	99.72	1,196.64	1	1
FL003.0Y1W001	32,997.31	32,786.68	403,006.35	1	133
FL003.0Y2W001	8,924.33	8,818.71	103,606.67	1	19
FL003.0Y3W001	4,201.50	4,201.50	50,418.00	1	6
FL003.0YEO001	138.04	138.04	759.22	1	-
FL004.0Y1W001	54,963.04	55,209.88	660,264.04	1	170
FL004.0Y2W001	25,250.40	25,250.40	303,609.71	1	40
FL004.0Y3W001	14,001.15	14,001.15	170,791.09	1	13
FL004.0Y5W001	3,075.42	3,075.42	28,517.53	1	2
FL004.0YEO001	178.39	178.39	2,140.68	1	1
FL006.0Y1W001	78,428.76	75,724.32	920,747.24	1	165
FL006.0Y2W001	116,569.09	119,533.94	1,423,562.51	1	137
FL006.0Y3W001	89,659.99	90,149.43	1,019,792.62	1	66
FL006.0Y4W001	6,807.24	6,807.24	65,769.95	1	3
FL006.0Y5W001	4,237.66	4,237.66	50,851.92	1	2
FL006.0YEO001	-	-	950.59	1	1
FL002.0Y1W001CMP	-	-	-	1	-
FL003.0Y2W001CMP	1,371.92	1,371.92	16,463.04	1	1
FL004.0Y1W001CMP	1,806.48	1,806.48	13,548.60	1	1

.ine of Business

Service Code	Jan-24	Feb-24	Revenue		Mar-23
FL004.0Y2W001CMP	3,612.96	3,612.96	43,355.52	1	2
FL006.0Y1W001CMP	1,239.64	1,239.64	14,875.68	1	1
FL006.0Y2W001CMP	-	-	-	1	-
FL006.0Y3W001CMP	3,718.91	3,718.91	44,626.92	1	1
SL035.0G1W001NORECC	43.47	24.15	537.09	1	2
SL035.0G1W001WRECC	15,216.39	15,383.55	184,130.71	1	791
SL065.0G1W001NORECC	1,076.10	1,091.93	12,791.36	1	36
SL065.0G1W001WRECC	14,714.09	14,630.37	176,360.33	1	467
SL065.0GEO001NORECC	317.66	317.66	3,602.04	1	13
SL065.0GEO001WRECC	1,690.41	1,656.37	20,642.21	1	79
SL095.0G1W001NORECC	6,033.01	6,010.73	66,237.55	1	124
SL095.0G1W001WRECC	11,499.16	11,317.08	137,706.03	1	295
SL095.0GEO001NORECC	116.76	116.76	1,701.77	1	5
SL095.0GEO001WRECC	335.69	335.69	4,628.11	1	16
CANCOUNT65-COMM	3,092.13	2,181.43	32,568.05	1	394
CANCOUNT-COMM	9,604.80	8,726.40	102,661.20	1	2,369
DIST4CAN-COMM	62.35	62.35	748.20	1	1
FL001.0YXX001TEMPC	126.95	76.17	1,040.99	1	1
FL001.5YXX001TEMPC	169.70	237.58	6,449.09	1	8
FL002.0YXX001TEMPC	1,616.16	1,989.12	37,171.04	1	92
FL003.0YXX001TEMPC	-	-	-	1	-
FL006.0YXX001TEMPC	-	-	522.55	1	-
RENT1.5TEMP-COMM	80.08	82.88	2,165.11	x	122
RENT1TEMP-COMM	33.66	17.34	357.35	x	47
RENT2TEMP-COMM	671.22	801.90	11,904.99	x	1,448
RENT3TEMP-COMM	-	-	-	x	-
RENT6TEMP-COMM	-	-	242.20	x	-
BULKY-COMM	51.71	-	1,162.01	1	6
EXTRA-COMM	619.20	151.20	7,984.80	1	156
EXTRAGWC-COMM	-	-	-	x	-
EXTRAYDG-COM	2,279.64	4,041.19	30,074.74	1	39
ACCESS-COMM	3,723.84	3,729.75	43,464.86	x	692
DISP-COMM	359.58	861.28	6,854.33	x	4
DRIVEIN1-COMM	848.59	847.33	9,997.50	x	108

Line of Business

Service Code	Jan-24	Feb-24	Revenue	Mar-23
DRIVEIN3-COMM	20.88	18.27	247.95 x	2
DRIVEIN5-COMM	13.47	13.47	151.53 x	0
ROLL-COMM	315.18	350.26	4,239.58 x	21
WI1-COMM	28.42	34.87	340.67 x	12
WI2-COMM	3.64	3.64	43.68 x	1
WI4-COMM	-	-	(75.27) x	1
CLEAN1.5-COMM	-	60.18	1,063.18 x	2
CLEAN1-COMM	80.24	20.06	240.72 x	1
CLEAN2-COMM	260.78	320.96	5,476.38 x	28
CLEAN3-COMM	-	-	- x	-
CLEAN6-COMM	-	-	349.11 x	-
DEL1.5TEMP-COMM	72.54	72.54	1,523.34 x	2
DEL1TEMP-COMM	72.54	72.54	386.88 x	1
DEL2TEMP-COMM	459.42	507.78	7,036.38 x	37
DEL3TEMP-COMM	-	-	- x	-
DEL6TEMP-COMM	-	-	136.59 x	-
REINSTATE-COMM	121.14	201.90	2,113.22 x	11
RTRNCART95-COMM	-	-	111.32 x	-
RTRNTRIP-COMM	35.76	17.88	661.56 x	6
SP1.5-COMM	-	76.39	1,069.46	1
SP1-COMM	136.92	-	3,012.24	1
SP2CMP-COMM	-	-	-	1
SP2-COMM	170.92	341.84	5,126.96	1
SP3-COMM	99.17	-	1,953.34	1
SP4-COMM	344.19	229.46	4,933.39	1
SP6-COMM	410.34	-	12,992.44	1
SP4CMP-COMM	208.60	208.60	1,460.20	1
SP6CMP-COMM	-	-	286.29	1
TIME-COMM	761.61	2,200.20	18,804.41	-
REDEL-COMM	-	58.95	294.75	-
RTRNCART35-COMM	6.76	6.76	33.80	-
ADJ-COMM	-	-	1,347.09	-
OFOWCONT-COMM	1,309.38	1,234.32	14,186.20	1
DRIVEIN2-COMM	-	-	80.28	-

.ine of Business

Service Code	Jan-24	Feb-24	Revenue	Mar-23
DRIVEIN-COMM	-	-	(1.48)	
EXDC5YD	-	-	114.73	
EXTRAGRAD1-COMM	-	-	20.42	
LCKC	111.80	44.72	461.30	
RTRNCART65-COMM	-	-	15.76	
RTRNTRIP2-COMM	-	-	35.76	
SPGRAD1-COMM	-	-	1,279.46	
SPGRAD1S-COMM	-	-	335.58	
SPGRAD2-COMM	-	-	85.46	
SURCHARGE	-	-	8.14	
	<u>813,542.83</u>	<u>815,372.64</u>	<u>9,740,556.45</u>	<u>4,664</u>
			\$	<u>9,786,452</u>
				<u>93,610.09</u>
MULTI-FAMILY RECYCLING				
MFNBINS	4,928.15	4,928.15	57,471.54	1,170
MFWBINS	26,610.33	26,595.24	318,175.81	10,463
	<u>31,538.48</u>	<u>31,523.39</u>	<u>375,647.35</u>	<u>11,633.50</u>
Subtotal Commercial	<u>845,081.31</u>	<u>846,896.03</u>	<u>10,116,203.80</u>	<u>16,297</u>

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL10-RO	-	-	-	-
HAUL20-RO	11,648.88	11,163.51	134,932.86	78
HAUL30-RO	8,124.00	7,954.75	113,059.00	75
HAUL40-RO	26,168.87	25,290.72	314,377.70	149
FINAL20-RO	-	161.79	2,588.64	1
FINAL30-RO	-	-	1,523.25	1

.ine of Business

Service Code	Jan-24	Feb-24	Revenue	Mar-23
FINAL40-RO	175.63	-	1,405.04	-
HAUL10-CP	169.25	169.25	2,200.25	1
HAUL20-CP	7,430.67	7,049.61	86,881.68	40
HAUL25-CP	12,889.30	12,255.40	155,094.20	65
HAUL30-CP	15,582.86	14,419.96	184,901.10	76
HAUL40-CP	2,533.30	2,026.64	27,866.30	10
DEL20TEMP-RO	1,692.45	1,466.79	22,904.49	16
DEL30TEMP-RO	789.81	902.64	14,103.75	5
DEL40TEMP-RO	1,015.47	451.32	12,862.62	8
FINAL20TEMP-RO	2,113.92	2,113.92	34,527.36	12
FINAL30TEMP-RO	2,196.96	732.32	21,969.60	3
FINAL40TEMP-RO	950.00	570.00	18,050.00	10
HAUL20TEMP-RO	880.80	704.64	12,507.36	1
HAUL30TEMP-RO	549.24	1,464.64	12,815.60	3
HAUL40TEMP-RO	380.00	1,710.00	12,730.00	6
RENT10MO-RO	-	-	-	-
RENT20MO-RO	3,202.82	3,347.35	39,331.46	53
RENT30MO-RO	2,096.50	2,049.43	24,316.85	37
RENT40MO-RO	2,514.17	2,526.40	31,192.01	40
RENT20TEMP-RO	1,471.43	1,099.47	22,432.83	326
RENT30TEMP-RO	1,352.23	1,080.49	16,860.82	120
RENT40TEMP-RO	1,237.17	1,320.66	17,790.96	200
DISCO-CP	2,043.86	1,909.10	24,256.80	198
CLEAN20-RO	-	-	202.40	1
CLEAN30-RO	-	-	1,214.40	1
EXWGHT-RO	2,488.00	2,988.00	37,036.00	20,260
GATE-RO	961.48	927.94	11,358.88	94
LIDRO	1,630.32	1,625.52	20,514.08	83
LOCK-RO	145.34	111.80	1,613.27	6
MILE-RO	2,290.42	2,475.44	33,233.42	882
RTRNTRIP-RO	3,001.42	2,873.70	40,104.08	59
TIME-RO	10,418.26	12,394.14	158,186.46	130
RELO-RO	-	255.44	830.18	-
	<u>130,144.83</u>	<u>127,592.78</u>	<u>1,667,775.70</u>	<u>159</u>

.ine of Business

Service Code	Jan-24	Feb-24	Revenue	Mar-23
PASSTHROUGH DISPOSAL				
DISP-RO	251,715.04	239,949.40	2,965,323.93	
DISPFEDMSW-RO	1,085.03	1,137.79	14,375.07	
DISPSPEC-RO	-	-	-	-
DISPMANURE-RO	2,195.25	3,553.50	35,781.55	-
	<u>254,995.32</u>	<u>244,640.69</u>	<u>3,015,480.55</u>	
Subtotal Drop Box	<u>385,140.15</u>	<u>372,233.47</u>	<u>4,683,256.25</u>	<u>159</u>
<u>Service Charges</u>				
ADJ-FIN	-	-	(44.00)	
RETCKC	45.42	-	295.23	
Subtotal Service Charges	<u>45.42</u>	<u>-</u>	<u>251.23</u>	
Grand Total District Operations	<u>3,510,733.53</u>	<u>3,482,597.24</u>	<u>41,995,594.44</u>	<u>160,924</u>

Line of Business

Service Code	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
RESIDENTIAL SERVICES (billed per mon						
RESIDENTIAL GARBAGE						
SL035.0G1M001NOREC	1	1	2	1	1	-
SL035.0G1M001WREC	99	103	105	105	107	105
SL035.0GEO001WREC	593	600	601	607	602	593
SL035.0G1W001NOREC	95	96	96	97	88	96
SL035.0G1W001WREC	3,120	3,190	3,228	3,271	3,271	3,252
SL035.0GEO001NOREC	9	9	10	11	10	10
SL035.0G1W002WREC	2	2	2	2	2	2
SL065.0G1M001NOREC	8	9	10	11	11	11
SL065.0G1M001WREC	1,495	1,528	1,517	1,499	1,489	1,475
SL065.0G1W001NOREC	235	236	236	239	233	230
SL065.0G1W001WREC	27,568	27,493	27,507	27,460	27,469	27,407
SL065.0GEO001NOREC	103	102	103	104	105	103
SL065.0GEO001WREC	9,894	9,911	9,898	9,870	9,833	9,875
SL095.0G1M001NOREC	1	1	1	1	1	1
SL095.0G1M001WREC	205	209	200	197	195	205
SL095.0G1W001NOREC	78	78	77	77	77	72
SL095.0G1W001WREC	11,705	11,797	11,762	11,820	11,921	11,963
SL095.0GEO001NOREC	5	5	5	5	5	5
SL095.0GEO001WREC	1,646	1,634	1,635	1,638	1,622	1,602
BULKY-RES	49	90	125	100	129	94
EXTRA-RES	2,299	2,260	2,747	3,730	2,980	2,477
EXTRA65-RES	3	1	-	-	1	1
EXTRA95-RES	14	14	13	19	23	15
EXTRAYDG-RES	-	-	-	-	-	-
OW-RES	675	697	745	1,307	1,159	1,042
WI1-RES	87	85	87	80	90	81
WI2-RES	7	7	7	7	7	7
WI4-RES	3	3	3	3	3	3
DRIVEIN2-RES	4	4	4	4	4	4
DRIVEIN4-RES	2	2	2	2	2	2
DRIVEIN-RES	171	173	171	170	168	163

Line of Business

Service Code	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
DRIVEINMUL-RES	(64)	50	50	50	50	50
ACCESS-RES	8	10	10	12	11	11
OC-RES	66	95	93	103	106	109
REDEL-RES	5	8	10	7	21	8
REINSTATE-RES	392	585	418	580	593	463
RTRNCART32-RES	-	2	-	-	-	2
RTRNCART65-RES	16	29	23	22	34	25
RTRNCART95-RES	19	21	11	24	18	13
TIME-RES	52	33	49	17	31	24
UNRETURN-RES	-	-	-	(2)	-	-
ADJ-RES	-	-	-	-	-	-
	56,861	57,002	56,993	57,014	57,040	57,006
	535	537	539	544	530	528
	56,632	56,745	56,739	56,736	56,779	56,712
RESIDENTIAL RECYCLING						
RECBINONLYR	299	301	298	299	294	294
RECPROGADJ-RES	56,868	56,981	56,981	56,981	57,015	56,946
RTRNCART96REC-RES	8	9	5	5	12	4
	57,167	57,282	57,278	57,280	57,309	57,239
RESIDENTIAL YARD WASTE						
GWRES	31,361	31,614	31,883	32,004	31,981	31,858
GWCOMM	556	561	567	568	566	567
EXTRAGWC-RES	21	35	22	10	35	38
EP96GWC-RES	3	7	2	3	8	6
	31,941	32,217	32,474	32,585	32,590	32,469
Subtotal Residential	145,435	145,965	146,206	146,334	146,409	146,187

COMMERCIAL SERVICES (Billed per pic

Line of Business

Service Code	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
COMMERCIAL GARBAGE						
FL001.0Y1W001	1,200	1,201	1,198	1,203	1,210	1,208
FL001.0Y2W001	6	6	6	6	6	7
FL001.0Y3W001	4	4	4	4	3	2
FL001.0YEO001	4	4	4	4	5	5
FL001.5Y1W001	291	290	294	293	295	299
FL001.5Y2W001	21	21	21	21	21	20
FL001.5Y3W001	2	2	2	2	2	2
FL001.5YEO001	1	1	1	1	1	1
FL002.0Y1W001	484	488	488	491	499	493
FL002.0Y2W001	47	47	45	43	43	42
FL002.0Y3W001	17	17	18	16	16	20
FL002.0Y4W001	-	-	-	-	-	-
FL002.0Y5W001	1	1	1	1	1	1
FL002.0YEO001	1	1	1	1	1	1
FL003.0Y1W001	134	135	136	136	135	136
FL003.0Y2W001	19	18	18	17	17	18
FL003.0Y3W001	6	6	6	6	6	6
FL003.0YEO001	-	-	-	-	-	1
FL004.0Y1W001	167	167	166	165	165	168
FL004.0Y2W001	39	39	41	39	39	41
FL004.0Y3W001	14	17	16	16	16	16
FL004.0Y5W001	2	1	1	1	1	1
FL004.0YEO001	1	1	1	1	1	1
FL006.0Y1W001	167	169	171	170	169	170
FL006.0Y2W001	139	140	143	124	130	143
FL006.0Y3W001	66	65	62	61	64	65
FL006.0Y4W001	3	3	3	3	3	3
FL006.0Y5W001	2	2	2	2	2	2
FL006.0YEO001	0	1	-	0	1	0
FL002.0Y1W001CMP	-	-	-	-	-	-
FL003.0Y2W001CMP	1	1	1	1	1	1
FL004.0Y1W001CMP	1	1	1	1	1	1

Line of Business

Service Code	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
FL004.0Y2W001CMP	2	2	2	2	2	2
FL006.0Y1W001CMP	1	1	1	1	1	1
FL006.0Y2W001CMP	-	-	-	-	-	-
FL006.0Y3W001CMP	1	1	1	1	1	1
SL035.0G1W001NORECC	3	3	3	3	3	2
SL035.0G1W001WRECC	785	786	798	799	798	797
SL065.0G1W001NORECC	35	33	33	32	32	33
SL065.0G1W001WRECC	467	469	466	460	463	460
SL065.0GEO001NORECC	12	13	13	13	13	13
SL065.0GEO001WRECC	80	77	78	77	75	75
SL095.0G1W001NORECC	123	123	116	113	142	146
SL095.0G1W001WRECC	292	290	277	278	285	279
SL095.0GEO001NORECC	5	5	6	6	5	5
SL095.0GEO001WRECC	16	14	15	12	14	13
CANCOUNT65-COMM	357	403	385	355	383	354
CANCOUNT-COMM	2,123	2,523	2,398	2,502	2,288	2,279
DIST4CAN-COMM	1	1	1	1	1	1
FL001.0YXX001TEMPC	6	5	5	1	4	1
FL001.5YXX001TEMPC	8	5	21	26	40	30
FL002.0YXX001TEMPC	92	95	119	108	91	65
FL003.0YXX001TEMPC	-	-	-	-	-	-
FL006.0YXX001TEMPC	-	1	-	-	2	-
RENT1.5TEMP-COMM	119	127	58	548	768	800
RENT1TEMP-COMM	56	41	12	32	80	92
RENT2TEMP-COMM	1,848	2,030	375	3,625	1,539	1,229
RENT3TEMP-COMM	-	-	-	-	-	-
RENT6TEMP-COMM	-	8	-	41	31	30
BULKY-COMM	4	-	2	3	2	5
EXTRA-COMM	139	115	208	168	326	294
EXTRAGWC-COMM	-	-	-	-	-	-
EXTRAYDG-COM	28	38	51	93	106	75
ACCESS-COMM	697	707	704	697	707	721
DISP-COMM	3	2	5	4	2	2
DRIVEIN1-COMM	110	108	110	110	118	112

.ine of Business

Service Code	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
DRIVEIN3-COMM	2	2	2	2	2	2
DRIVEIN5-COMM	1	1	1	1	1	1
ROLL-COMM	21	23	22	19	20	20
WI1-COMM	12	12	13	13	13	13
WI2-COMM	1	1	1	1	1	1
WI4-COMM	1	(14)	-	-	-	-
CLEAN1.5-COMM	2	2	3	7	7	10
CLEAN1-COMM	-	2	1	-	-	-
CLEAN2-COMM	21	34	25	35	30	16
CLEAN3-COMM	-	-	-	-	-	-
CLEAN6-COMM	-	6	-	-	-	-
DEL1.5TEMP-COMM	1	6	9	4	28	2
DEL1TEMP-COMM	1	1	1	1	2	1
DEL2TEMP-COMM	32	40	27	33	19	13
DEL3TEMP-COMM	-	-	-	-	-	-
DEL6TEMP-COMM	-	1	1	-	-	-
REINSTATE-COMM	18	10	9	12	26	12
RTRNCART95-COMM	-	-	-	1	-	8
RTRNTRIP-COMM	3	8	1	3	4	2
SP1.5-COMM	2	2	2	-	-	2
SP1-COMM	9	2	3	3	6	3
SP2CMP-COMM	-	-	-	-	-	-
SP2-COMM	5	5	4	4	4	7
SP3-COMM	1	3	1	4	2	1
SP4-COMM	6	3	2	4	4	4
SP6-COMM	3	15	8	12	19	6
SP4CMP-COMM	-	-	-	-	1	-
SP6CMP-COMM	-	1	-	-	-	-
TIME-COMM	13	14	20	22	13	7
REDEL-COMM	-	-	-	-	2	3
RTRNCART35-COMM	-	-	1	-	1	-
ADJ-COMM	-	-	-	-	-	-
OFOWCNT-COMM						
DRIVEIN2-COMM						

.ine of Business

Service Code	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
DRIVEIN-COMM						
EXDC5YD						
EXTRAGRAD1-COMM						
LCKC						
RTRNCART65-COMM						
RTRNTRIP2-COMM						
SPGRAD1-COMM						
SPGRAD1S-COMM						
SPGRAD2-COMM						
SURCHARGE						
	4,661	4,668	4,658	4,627	4,691	4,699
				178		
MULTI-FAMILY RECYCLING						
MFNBINS	1,149	1,264	1,341	1,341	1,341	1,341
MFWBINS	10,450	10,354	10,277	10,272	10,381	10,442
	11,598.51	11,617.73	11,618.09	11,612.68	11,721.44	11,782.86
Subtotal Commercial	16,259	16,285	16,276	16,240	16,413	16,481

DROP BOX SERVICES

DROP BOX HAULS/RENTAL						
HAUL10-RO	-	-	-	-	-	-
HAUL20-RO	63	70	78	62	68	73
HAUL30-RO	55	70	57	51	73	52
HAUL40-RO	136	158	156	138	181	146
FINAL20-RO	3	-	2	-	1	1
FINAL30-RO	2	-	-	3	-	-

.ine of Business

Service Code	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
FINAL40-RO	-	-	2	2	-	-
HAUL10-CP	-	2	1	1	-	2
HAUL20-CP	35	34	39	38	44	35
HAUL25-CP	63	70	63	59	66	55
HAUL30-CP	61	68	67	57	68	60
HAUL40-CP	8	12	8	10	8	7
DEL20TEMP-RO	13	22	26	25	22	23
DEL30TEMP-RO	9	18	18	13	11	8
DEL40TEMP-RO	9	13	15	9	9	16
FINAL20TEMP-RO	16	16	27	28	20	16
FINAL30TEMP-RO	7	17	21	10	6	16
FINAL40TEMP-RO	5	12	16	6	11	6
HAUL20TEMP-RO	5	15	9	6	9	7
HAUL30TEMP-RO	4	20	7	3	6	3
HAUL40TEMP-RO	15	2	10	2	5	2
RENT10MO-RO	-	-	-	-	-	-
RENT20MO-RO	52	51	52	52	53	53
RENT30MO-RO	37	37	3	35	34	34
RENT40MO-RO	44	45	43	42	40	40
RENT20TEMP-RO	346	311	498	450	478	488
RENT30TEMP-RO	142	178	326	141	335	294
RENT40TEMP-RO	140	181	222	164	202	199
DISCO-CP	171	190	183	168	190	164
CLEAN20-RO	-	-	1	-	-	-
CLEAN30-RO	-	2	1	-	1	1
EXWGHT-RO	22,380	4,340	9,320	10,620	6,320	20,520
GATE-RO	82	84	83	78	92	82
LIDRO	83	84	87	84	81	79
LOCK-RO	6	13	14	16	14	13
MILE-RO	759	919	1,013	889	1,201	921
RTRNTRIP-RO	55	64	56	53	53	50
TIME-RO	94	146	115	114	98	150
RELO-RO	-	-	5	2	2	-
	159	162	139	160	167	165

.ine of Business

Service Code	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
PASSTHROUGH DISPOSAL						
DISP-RO					18	
DISPFEDMSW-RO						
DISPSPEC-RO	-	-	-	-	-	-
DISPMANURE-RO	-	-	-	-	-	-
Subtotal Drop Box	159	162	139	160	167	165
<u>Service Charges</u>						
ADJ-FIN						
RETCKC						
Subtotal Service Charges						
Grand Total District Operations	161,853	162,412	162,621	162,734	162,989	162,833

Line of Business

Service Code	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Total
RESIDENTIAL SERVICES (billed per mon						
RESIDENTIAL GARBAGE						
SL035.0G1M001NOREC	-	-	-	1	1	8
SL035.0G1M001WREC	107	109	108	110	107	1,260
SL035.0GEO001WREC	582	589	602	607	621	7,182
SL035.0G1W001NOREC	97	95	94	93	90	1,134
SL035.0G1W001WREC	3,236	3,243	3,250	3,266	3,294	38,689
SL035.0GEO001NOREC	11	11	12	13	11	124
SL035.0G1W002WREC	2	2	1	1	1	21
SL065.0G1M001NOREC	12	11	10	10	9	117
SL065.0G1M001WREC	1,493	1,494	1,478	1,479	1,476	17,983
SL065.0G1W001NOREC	228	191	223	224	227	2,736
SL065.0G1W001WREC	27,429	27,369	27,363	27,354	27,401	329,234
SL065.0GEO001NOREC	104	101	105	106	106	1,245
SL065.0GEO001WREC	9,862	9,867	9,852	9,816	9,834	118,348
SL095.0G1M001NOREC	1	1	1	1	1	12
SL095.0G1M001WREC	203	200	204	206	209	2,429
SL095.0G1W001NOREC	72	72	72	72	72	896
SL095.0G1W001WREC	12,013	12,048	12,080	12,130	12,211	143,056
SL095.0GEO001NOREC	5	6	6	6	6	64
SL095.0GEO001WREC	1,591	1,613	1,620	1,625	1,626	19,490
BULKY-RES	76	76	66	85	57	1,011
EXTRA-RES	1,800	2,968	3,363	4,397	1,976	33,247
EXTRA65-RES	-	1	2	14	9	35
EXTRA95-RES	19	30	19	33	23	238
EXTRAYDG-RES	-	-	-	-	-	-
OW-RES	933	1,447	1,379	1,823	793	12,783
WI1-RES	87	85	79	79	82	1,005
WI2-RES	7	7	7	7	7	84
WI4-RES	3	3	3	3	3	36
DRIVEIN2-RES	4	4	4	4	4	48
DRIVEIN4-RES	2	2	2	2	2	24
DRIVEIN-RES	164	159	153	157	157	1,977

.ine of Business

Service Code	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Total
DRIVEINMUL-RES	49	49	49	51	51	481
ACCESS-RES	11	11	12	11	11	129
OC-RES	68	79	84	117	66	1,068
REDEL-RES	5	4	-	5	1	78
REINSTATE-RES	707	687	478	483	368	6,205
RTRNCART32-RES	-	2	1	1	1	9
RTRNCART65-RES	29	31	21	15	18	277
RTRNCART95-RES	8	23	16	18	16	208
TIME-RES	24	31	23	29	32	374
UNRETURN-RES	-	-	-	-	-	(2)
ADJ-RES	-	-	-	-	-	-
	57,048	57,020	57,081	57,117	57,303	685,100
	529	488	522	525	524	6,337
	56,780	56,829	56,784	56,812	56,831	680,867
RESIDENTIAL RECYCLING						
RECBINONLYR	293	292	296	291	289	3,534
RECPROGADJ-RES	57,017	57,025	57,010	57,046	57,066	683,670
RTRNCART96REC-RES	7	10	7	6	8	87
	57,309	57,317	57,306	57,337	57,355	687,204
RESIDENTIAL YARD WASTE						
GWRES	31,662	31,335	30,895	30,555	30,589	157,713
GWCOMM	563	557	560	561	558	2,809
EXTRAGWC-RES	26	43	20	6	8	113
EP96GWC-RES	5	3	-	-	1	16
	32,256	31,937	31,475	31,122	31,156	160,522
Subtotal Residential	146,084	145,787	145,340	145,051	145,290	1,526,489

COMMERCIAL SERVICES (Billed per pic

.ine of Business

Service Code	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Total
COMMERCIAL GARBAGE						
FL001.0Y1W001	1,206	1,207	1,213	1,208	1,214	14,465
FL001.0Y2W001	7	6	6	6	6	74
FL001.0Y3W001	2	2	2	2	2	35
FL001.0YEO001	5	5	5	5	5	54
FL001.5Y1W001	295	291	294	289	287	3,505
FL001.5Y2W001	20	21	21	21	21	250
FL001.5Y3W001	2	2	2	2	2	24
FL001.5YEO001	1	1	1	1	1	12
FL002.0Y1W001	486	483	484	482	478	5,839
FL002.0Y2W001	43	43	42	41	42	525
FL002.0Y3W001	19	19	18	18	18	214
FL002.0Y4W001	-	-	2	2	2	6
FL002.0Y5W001	1	1	1	1	1	
FL002.0YEO001	1	1	1	1	1	12
FL003.0Y1W001	135	134	134	132	131	1,610
FL003.0Y2W001	18	18	18	19	19	218
FL003.0Y3W001	6	6	6	6	6	72
FL003.0YEO001	1	1	1	1	1	6
FL004.0Y1W001	169	167	167	167	168	2,006
FL004.0Y2W001	41	41	41	40	40	481
FL004.0Y3W001	15	15	15	15	15	183
FL004.0Y5W001	2	2	2	2	2	19
FL004.0YEO001	1	1	1	1	1	12
FL006.0Y1W001	173	173	174	174	168	2,043
FL006.0Y2W001	140	137	134	134	138	1,641
FL006.0Y3W001	68	69	69	70	70	794
FL006.0Y4W001	3	3	4	4	4	39
FL006.0Y5W001	2	2	2	2	2	24
FL006.0YEO001	-	-	-	-	-	4
FL002.0Y1W001CMP	-	-	-	-	-	-
FL003.0Y2W001CMP	1	1	1	1	1	12
FL004.0Y1W001CMP	1	1	2	2	2	15

.ine of Business

Service Code	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Total
FL004.0Y2W001CMP	2	2	2	2	2	24
FL006.0Y1W001CMP	1	1	1	1	1	
FL006.0Y2W001CMP	-	-	-	-	-	-
FL006.0Y3W001CMP	1	1	1	1	1	12
SL035.0G1W001NORECC	2	2	2	2	1	28
SL035.0G1W001WRECC	798	798	798	788	796	9,531
SL065.0G1W001NORECC	34	35	34	34	35	404
SL065.0G1W001WRECC	468	462	463	465	462	5,572
SL065.0GEO001NORECC	13	14	14	14	14	159
SL065.0GEO001WRECC	74	74	75	75	73	910
SL095.0G1W001NORECC	148	151	151	149	148	1,636
SL095.0G1W001WRECC	282	278	280	284	280	3,401
SL095.0GEO001NORECC	5	4	4	4	4	58
SL095.0GEO001WRECC	13	13	13	12	12	159
CANCOUNT65-COMM	407	350	346	423	298	4,455
CANCOUNT-COMM	2,552	2,228	2,163	2,668	2,424	28,517
DIST4CAN-COMM	1	1	1	1	1	12
FL001.0YXX001TEMPC	4	4	2	5	3	41
FL001.5YXX001TEMPC	17	18	5	5	7	190
FL002.0YXX001TEMPC	61	42	45	39	48	897
FL003.0YXX001TEMPC	-	-	-	-	-	-
FL006.0YXX001TEMPC	-	2	-	-	-	5
RENT1.5TEMP-COMM	543	372	119	143	148	3,866
RENT1TEMP-COMM	96	102	43	66	34	701
RENT2TEMP-COMM	1,415	1,280	1,016	1,017	1,215	18,038
RENT3TEMP-COMM	-	-	-	-	-	-
RENT6TEMP-COMM	32	31	-	-	-	173
BULKY-COMM	3	5	3	2	-	34
EXTRA-COMM	173	240	185	172	42	2,218
EXTRAGWC-COMM	-	-	-	-	-	-
EXTRAYDG-COM	103	56	99	66	117	871
ACCESS-COMM	726	724	729	734	736	8,573
DISP-COMM	5	4	2	2	5	40
DRIVEIN1-COMM	115	114	115	115	115	1,351

.ine of Business

Service Code	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Total
DRIVEIN3-COMM	2	2	2	2	2	24
DRIVEIN5-COMM	1	1	1	1	1	11
ROLL-COMM	20	20	18	18	20	242
WI1-COMM	13	14	13	13	16	154
WI2-COMM	1	1	1	1	1	12
WI4-COMM	-	-	-	-	-	(12)
CLEAN1.5-COMM	7	8	2	-	3	53
CLEAN1-COMM	1	1	1	4	1	12
CLEAN2-COMM	20	14	21	13	16	271
CLEAN3-COMM	-	-	-	-	-	-
CLEAN6-COMM	1	2	2	-	-	11
DEL1.5TEMP-COMM	2	2	1	3	3	63
DEL1TEMP-COMM	1	1	-	3	3	16
DEL2TEMP-COMM	21	14	15	19	21	291
DEL3TEMP-COMM	-	-	-	-	-	-
DEL6TEMP-COMM	1	-	-	-	-	3
REINSTATE-COMM	13	9	13	9	15	157
RTRNCART95-COMM	-	2	-	-	-	11
RTRNTRIP-COMM	-	7	-	2	1	37
SP1.5-COMM	-	2	2	-	1	14
SP1-COMM	9	1	1	2	-	44
SP2CMP-COMM	-	-	-	-	-	-
SP2-COMM	2	12	7	2	4	60
SP3-COMM	1	4	1	1	-	20
SP4-COMM	4	9	-	3	2	43
SP6-COMM	2	7	11	3	-	95
SP4CMP-COMM	1	2	1	1	1	7
SP6CMP-COMM	-	-	-	-	-	1
TIME-COMM	13	20	7	7	20	167
REDEL-COMM	2	1	1	-	3	15
RTRNCART35-COMM	-	1	-	1	1	5
ADJ-COMM	-	-	-	-	-	-
OFOWCNT-COMM						
DRIVEIN2-COMM						

.ine of Business

Service Code	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Total
DRIVEIN-COMM						
EXDC5YD						
EXTRAGRAD1-COMM						
LCKC						
RTRNCART65-COMM						
RTRNTRIP2-COMM						
SPGRAD1-COMM						
SPGRAD1S-COMM						
SPGRAD2-COMM						
SURCHARGE						
	4,705	4,686	4,699	4,679	4,675	57,232
MULTI-FAMILY RECYCLING						
MFNBINS	1,342	1,343	1,343	1,343	1,343	15,660
MFWBINS	10,446	10,387	10,439	10,435	10,430	124,775
	11,788.32	11,729.51	11,781.43	11,778.24	11,772.33	140,434.65
Subtotal Commercial	16,493	16,416	16,480	16,457	16,447	197,666

DROP BOX SERVICES

DROP BOX HAULS/RENTAL						
HAUL10-RO	-	-	-	-	-	-
HAUL20-RO	78	67	56	72	69	834
HAUL30-RO	56	45	39	48	47	668
HAUL40-RO	158	142	133	149	144	1,790
FINAL20-RO	3	2	2	-	1	16
FINAL30-RO	2	1	-	-	-	9

.ine of Business

Service Code	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Total
FINAL40-RO	1	-	2	1	-	8
HAUL10-CP	1	2	1	1	1	13
HAUL20-CP	39	37	39	39	37	456
HAUL25-CP	58	61	55	61	58	734
HAUL30-CP	69	68	72	67	62	795
HAUL40-CP	9	8	12	10	8	110
DEL20TEMP-RO	10	11	7	15	13	203
DEL30TEMP-RO	13	12	3	7	8	125
DEL40TEMP-RO	9	7	6	9	4	114
FINAL20TEMP-RO	16	14	7	12	12	196
FINAL30TEMP-RO	8	10	6	12	4	120
FINAL40TEMP-RO	5	10	6	5	3	95
HAUL20TEMP-RO	4	5	1	5	4	71
HAUL30TEMP-RO	4	4	5	3	8	70
HAUL40TEMP-RO	6	5	3	2	9	67
RENT10MO-RO	-	-	-	-	-	-
RENT20MO-RO	51	52	49	51	53	623
RENT30MO-RO	35	34	34	33	32	385
RENT40MO-RO	39	41	40	40	40	494
RENT20TEMP-RO	317	260	157	269	201	137
RENT30TEMP-RO	220	238	236	209	167	87
RENT40TEMP-RO	276	264	159	163	174	78
DISCO-CP	181	179	184	182	170	72
CLEAN20-RO	-	-	-	-	-	2
CLEAN30-RO	1	-	1	-	-	8
EXWGHT-RO	27,620	11,000	25,420	12,440	14,940	185,180
GATE-RO	87	87	78	86	83	1,016
LIDRO	80	78	77	77	77	971
LOCK-RO	14	13	12	13	10	144
MILE-RO	925	736	679	718	776	10,418
RTRNTRIP-RO	43	58	45	47	45	628
TIME-RO	110	67	107	87	104	1,321
RELO-RO	-	-	-	-	4	13
	158	158	148	151	149	1,514

.ine of Business

Service Code	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Total
PASSTHROUGH DISPOSAL						
DISP-RO						
DISPFEDMSW-RO						
DISPSPEC-RO	-	-	-	-	-	-
DISPMANURE-RO	-	-	-	-	-	-
Subtotal Drop Box	158	158	148	151	149	1,514
Service Charges						
ADJ-FIN						
RETCKC						
Subtotal Service Charges						
Grand Total District Operations	162,735	162,361	161,968	161,659	161,887	1,725,669
					Less MF	

.ine of Business

Service Code

Avg Customer Count

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

RESIDENTIAL SERVICES (billed per mon

RESIDENTIAL GARBAGE

SL035.0G1M001NOREC	1	1	1
SL035.0G1M001WREC	105	1	105
SL035.0GEO001WREC	599	1	599
SL035.0G1W001NOREC	95	1	95
SL035.0G1W001WREC	3,224	1	3,224
SL035.0GEO001NOREC	10	1	10
SL035.0G1W002WREC	2	2	3
SL065.0G1M001NOREC	10	1	10
SL065.0G1M001WREC	1,499	1	1,499
SL065.0G1W001NOREC	228	1	228
SL065.0G1W001WREC	27,436	1	27,436
SL065.0GEO001NOREC	104	1	104
SL065.0GEO001WREC	9,862	1	9,862
SL095.0G1M001NOREC	1	1	1
SL095.0G1M001WREC	202	1	202
SL095.0G1W001NOREC	75	1	75
SL095.0G1W001WREC	11,921	1	11,921
SL095.0GEO001NOREC	5	1	5
SL095.0GEO001WREC	1,624	1	1,624
BULKY-RES	84		
EXTRA-RES	2,771		
EXTRA65-RES	3		
EXTRA95-RES	20		
EXTRAYDG-RES	-		
OW-RES	1,065		
WI1-RES	84		
WI2-RES	7		
WI4-RES	3		
DRIVEIN2-RES	4		
DRIVEIN4-RES	2		
DRIVEIN-RES	165		

.ine of Business

Service Code	Avg Customer Count	Cart		Container		Drop Box	
		Quantity	Count	Quantity	Count	Quantity	Count
DRIVEINMUL-RES	40						
ACCESS-RES	11						
OC-RES	89						
REDEL-RES	7						
REINSTATE-RES	517						
RTRNCART32-RES	1						
RTRNCART65-RES	23						
RTRNCART95-RES	17						
TIME-RES	31						
UNRETURN-RES	(0)						
ADJ-RES	-						
	<u>57,092</u>	Garbage customers	<u>57,004</u>		<u>-</u>		<u>-</u>
	<u>528</u>	Customers w/o recycling	<u>528</u>		<u>-</u>		<u>-</u>
	<u>56,739</u>	Resi Recycle Count	<u>56,739</u>		<u>-</u>		<u>-</u>
RESIDENTIAL RECYCLING							
RECBINONLYR	295	57,336	1	295			
RECPROGADJ-RES	56,972		1	56,972			
RTRNCART96REC-RES	7						
	<u>57,267</u>						
RESIDENTIAL YARD WASTE							
GWRES	31,382		1	31,382			
GWCOMM	562		1	562			
EXTRAGWC-RES	24						
EP96GWC-RES	3						
	<u>31,944.05</u>			<u>31,944</u>		<u>-</u>	<u>-</u>
Subtotal Residential	<u>145,775</u>			<u>145,687</u>		<u>-</u>	<u>-</u>

COMMERCIAL SERVICES (Billed per pic

.ine of Business

Service Code

Avg Customer Count

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

COMMERCIAL GARBAGE

FL001.0Y1W001	1,199	1	1,199
FL001.0Y2W001	6	1	6
FL001.0Y3W001	4	1	4
FL001.0YEO001	4	1	4
FL001.5Y1W001	291	1	291
FL001.5Y2W001	21	1	21
FL001.5Y3W001	2	1	2
FL001.5YEO001	1	1	1
FL002.0Y1W001	486	1	486
FL002.0Y2W001	46	1	46
FL002.0Y3W001	17	1	17
FL002.0Y4W001	-	1	-
FL002.0Y5W001	1		
FL002.0YEO001	1	1	1
FL003.0Y1W001	134	1	134
FL003.0Y2W001	19	1	19
FL003.0Y3W001	6	1	6
FL003.0YEO001	-	1	-
FL004.0Y1W001	167	1	167
FL004.0Y2W001	40	1	40
FL004.0Y3W001	15	1	15
FL004.0Y5W001	2	1	2
FL004.0YEO001	1	1	1
FL006.0Y1W001	168	1	168
FL006.0Y2W001	140	1	140
FL006.0Y3W001	65	1	65
FL006.0Y4W001	3	1	3
FL006.0Y5W001	2	1	2
FL006.0YEO001	0	1	0
FL002.0Y1W001CMP	-	1	-
FL003.0Y2W001CMP	1	1	1
FL004.0Y1W001CMP	1	1	1

.ine of Business

Service Code	Avg Customer Count	Cart		Container		Drop Box	
		Quantity	Count	Quantity	Count	Quantity	Count
FL004.0Y2W001CMP	2			1		2	
FL006.0Y1W001CMP	1						
FL006.0Y2W001CMP	-			1		-	
FL006.0Y3W001CMP	1			1		1	
SL035.0G1W001NORECC	3	1	3				
SL035.0G1W001WRECC	790	1	790				
SL065.0G1W001NORECC	34	1	34				
SL065.0G1W001WRECC	467	1	467				
SL065.0GEO001NORECC	13	1	13				
SL065.0GEO001WRECC	78	1	78				
SL095.0G1W001NORECC	122	1	122				
SL095.0G1W001WRECC	289	1	289				
SL095.0GEO001NORECC	5	1	5				
SL095.0GEO001WRECC	15	1	15				
CANCOUNT65-COMM	385	89	1	89			
CANCOUNT-COMM	2,353	543	1	543			
DIST4CAN-COMM	1			1		1	
FL001.0YXX001TEMPC	4			1		4	
FL001.5YXX001TEMPC	11			1		11	
FL002.0YXX001TEMPC	99			1		99	
FL003.0YXX001TEMPC	-			1		-	
FL006.0YXX001TEMPC	0			1		0	
RENT1.5TEMP-COMM	107	4					
RENT1TEMP-COMM	39	1					
RENT2TEMP-COMM	1,425	48					
RENT3TEMP-COMM	-	-					
RENT6TEMP-COMM	2	0					
BULKY-COMM	3						
EXTRA-COMM	155						
EXTRAGWC-COMM	-						
EXTRAYDG-COM	39						
ACCESS-COMM	700						
DISP-COMM	4						
DRIVEIN1-COMM	109						

.ine of Business

Service Code

Avg Customer Count

DRIVEIN3-COMM	2
DRIVEIN5-COMM	1
ROLL-COMM	22
WI1-COMM	12
WI2-COMM	1
WI4-COMM	(3)
CLEAN1.5-COMM	2
CLEAN1-COMM	1
CLEAN2-COMM	27
CLEAN3-COMM	-
CLEAN6-COMM	1
DEL1.5TEMP-COMM	5
DEL1TEMP-COMM	1
DEL2TEMP-COMM	34
DEL3TEMP-COMM	-
DEL6TEMP-COMM	1
REINSTATE-COMM	12
RTRNCART95-COMM	-
RTRNTRIP-COMM	5
SP1.5-COMM	2
SP1-COMM	5
SP2CMP-COMM	-
SP2-COMM	4
SP3-COMM	2
SP4-COMM	3
SP6-COMM	9
SP4CMP-COMM	-
SP6CMP-COMM	0
TIME-COMM	15
REDEL-COMM	1
RTRNCART35-COMM	0
ADJ-COMM	-
OFOWCNT-COMM	
DRIVEIN2-COMM	

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

.ine of Business

Service Code	Avg Customer Count	Cart		Container		Drop Box		
		Quantity	Count	Quantity	Count	Quantity	Count	
DRIVEIN-COMM								
EXDC5YD								
EXTRAGRAD1-COMM								
LCKC								
RTRNCART65-COMM								
RTRNTRIP2-COMM								
SPGRAD1-COMM								
SPGRAD1S-COMM								
SPGRAD2-COMM								
SURCHARGE								
			5,410		1,816		2,960	
			2,449	Cans				
MULTI-FAMILY RECYCLING			2,898	Containers				
MFNBINS			1,231					
MFWBINS			10,386	1	10,386			
			11,617		10,386		-	
Subtotal Commercial			17,027		12,202		2,960	

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL10-RO	-
HAUL20-RO	72
HAUL30-RO	64
HAUL40-RO	150
FINAL20-RO	2
FINAL30-RO	1

.ine of Business

Service Code

Avg Customer Count

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

FINAL40-RO	1				
HAUL10-CP	1				
HAUL20-CP	37				
HAUL25-CP	65				
HAUL30-CP	68				
HAUL40-CP	10				
DEL20TEMP-RO	19				
DEL30TEMP-RO	13				
DEL40TEMP-RO	11				
FINAL20TEMP-RO	18				
FINAL30TEMP-RO	12				
FINAL40TEMP-RO	11				
HAUL20TEMP-RO	8				
HAUL30TEMP-RO	9				
HAUL40TEMP-RO	8				
RENT10MO-RO	-			1	-
RENT20MO-RO	52			1	52
RENT30MO-RO	32			1	32
RENT40MO-RO	41			1	41
RENT20TEMP-RO	11			1	11
RENT30TEMP-RO	7			1	7
RENT40TEMP-RO	7			1	7
DISCO-CP	6			1	6
CLEAN20-RO	1				
CLEAN30-RO	1				
EXWGHT-RO	14,075				
GATE-RO	86				
LIDRO	84				
LOCK-RO	10				
MILE-RO	893				
RTRNTRIP-RO	59				
TIME-RO	121				
RELO-RO					
	<u>126</u>	<u>-</u>	<u>-</u>	<u>156</u>	

.ine of Business

Service Code

Avg Customer Count

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

PASSTHROUGH DISPOSAL

DISP-RO

DISPFEDMSW-RO

DISPSPEC-RO

DISPMANURE-RO

-

Subtotal Drop Box

126

-

-

156

Service Charges

ADJ-FIN

RETCKC

Subtotal Service Charges

Grand Total District Operations

162,928

157,889

2,960

156

(11,617)

151,311

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
PIERCE EA UTC
March 2023 - February 2024

UTC Code	Service Code	Service Code Description	LOB
<u>RESIDENTIAL SERVICES (billed per month unless noted)</u>			
Concatenate (Area &LOB & Service Code)		RESIDENTIAL GARBAGE	
PIERCE EA UTCResidentialSL035.0G1M001WREC	SL035.0G1M001WREC	35 GL 1X MO W/RECY 1	Resi MSW
PIERCE EA UTCResidentialSL035.0GEO001WREC	SL035.0GEO001WREC	35 GL EOW W/RECY 1	Resi MSW
PIERCE EA UTCResidentialSL035.0G1W001WREC	SL035.0G1W001WREC	35 GL 1X WK W/ RECY 1	Resi MSW
PIERCE EA UTCResidentialSL065.0G1M001NOREC	SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	Resi MSW
PIERCE EA UTCResidentialSL065.0G1M001WREC	SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	Resi MSW
PIERCE EA UTCResidentialSL065.0G1W001NOREC	SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	Resi MSW
PIERCE EA UTCResidentialSL065.0G1W001WREC	SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	Resi MSW
PIERCE EA UTCResidentialSL065.0GEO001NOREC	SL065.0GEO001NOREC	65 GL EOW NO RECY 1	Resi MSW
PIERCE EA UTCResidentialSL065.0GEO001WREC	SL065.0GEO001WREC	65 GL EOW W/RECY 1	Resi MSW
PIERCE EA UTCResidentialSL095.0G1M001WREC	SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	Resi MSW
PIERCE EA UTCResidentialSL095.0G1W001NOREC	SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	Resi MSW
PIERCE EA UTCResidentialSL095.0G1W001WREC	SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	Resi MSW
PIERCE EA UTCResidentialSL095.0GEO001NOREC	SL095.0GEO001NOREC	95 GL EOW NO RECY 1	Resi MSW
PIERCE EA UTCResidentialSL095.0GEO001WREC	SL095.0GEO001WREC	95 GL EOW W/RECY 1	Resi MSW
PIERCE EA UTCResidentialEXTRA-RES	EXTRA-RES	EXTRA CAN, BAG, BOX - RES	Resi MSW Extra
PIERCE EA UTCResidentialEXTRA65-RES	EXTRA65-RES	EXTRA 65 GL RES	Resi MSW Extra
PIERCE EA UTCResidentialOC-RES	OC-RES	ON CALL SERVICE - RES	Resi MSW Extra
PIERCE EA UTCResidentialREINSTATE-RES	REINSTATE-RES	REINSTATE FEE - RES	Resi MSW Extra
PIERCE EA UTCResidentialTIME-RES	TIME-RES	TIME FEE 1 - RES	Resi MSW Extra
PIERCE EA UTCResidentialADJ-RES	ADJ-RES	ADJUSTMENT SERVICE - RES	
TOTAL RESIDENTIAL GARBAGE			
RESIDENTIAL RECYCLING			
PIERCE EA UTCResidentialRECBINONLYR	RECBINONLYR	RECYCLE SERVICE ONLY	Resi Recycle
PIERCE EA UTCResidentialRECPRGADJ-RES	RECPRGADJ-RES	RECYCLING PROGRAM ADJUSTM	Resi Recycle

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
PIERCE EA UTC
March 2023 - February 2024

UTC Code	Service Code	Service Code Description	LOB
		TOTAL RESIDENTIAL RECYCLING	
	RESIDENTIAL YARD WASTE		
		TOTAL RESIDENTIAL YARD WASTE	
<hr/>			
	Subtotal Residential		

COMMERCIAL SERVICES (Billed per pickup unless noted)

COMMERCIAL GARBAGE			
PIERCE EA UTCCommercialFL001.0YEO001	FL001.0YEO001	1 YD EOW 1	
PIERCE EA UTCCommercialFL001.0Y1W001	FL001.0Y1W001	1 YD 1X WK 1	Comm MSW
PIERCE EA UTCCommercialFL001.5Y1W001	FL001.5Y1W001	1.5 YD 1X WK 1	Comm MSW
PIERCE EA UTCCommercialFL001.5YEO001	FL001.5YEO001	1.5 YD EOW 1	
PIERCE EA UTCCommercialFL002.0Y1W001	FL002.0Y1W001	2 YD 1X WK 1	Comm MSW
PIERCE EA UTCCommercialFL002.0Y2W001	FL002.0Y2W001	2 YD 2X WK 1	Comm MSW
PIERCE EA UTCCommercialFL002.0YEO001	FL002.0YEO001	2 YD EOW 1	
PIERCE EA UTCCommercialSL065.0G1W001NORECC	SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	Comm MSW
PIERCE EA UTCCommercialSL065.0G1W001WRECC	SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	Comm MSW
PIERCE EA UTCCommercialSL065.0GEO001WRECC	SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	Comm MSW
PIERCE EA UTCCommercialSL095.0G1W001NORECC	SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM	Comm MSW
PIERCE EA UTCCommercialSL095.0G1W001WRECC	SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	Comm MSW
PIERCE EA UTCCommercialSL095.0GEO001WRECC	SL095.0GEO001WRECC	95 GL EOW W/RECY COMM 1	Comm MSW
PIERCE EA UTCCommercialFL001.0YXX001TEMPC	FL001.0YXX001TEMPC	1 YD TEMP	Comm MSW
PIERCE EA UTCCommercialFL002.0YXX001TEMPC	FL002.0YXX001TEMPC	2 YD TEMP	Comm MSW
PIERCE EA UTCCommercialRENT1TEMP-COMM	RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	Comm MSW
PIERCE EA UTCCommercialRENT2TEMP-COMM	RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	Comm MSW

**Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
PIERCE EA UTC
March 2023 - February 2024**

UTC Code	Service Code	Service Code Description	LOB
PIERCE EA UTCCommercialEXTRA-COMM	EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	Comm MSW Extra
PIERCE EA UTCCommercialACCESS-COMM	ACCESS-COMM	ACCESS FEE - COMM	Comm MSW
PIERCE EA UTCCommercialDRIVEIN1-COMM	DRIVEIN1-COMM	DRIVE IN 125-250' - COMM	Comm MSW
PIERCE EA UTCCommercialCLEAN1-COMM	CLEAN1-COMM	CLEANING FEE 1 YD - COMM	Comm MSW Extra
PIERCE EA UTCCommercialCLEAN2-COMM	CLEAN2-COMM	CLEANING FEE 2 YD - COMM	Comm MSW Extra
PIERCE EA UTCCommercialDEL1TEMP-COMM	DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	Comm MSW Extra
PIERCE EA UTCCommercialDEL2TEMP-COMM	DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	Comm MSW Extra
PIERCE EA UTCCommercialREINSTATE-COMM	REINSTATE-COMM	REINSTATE FEE - COMM	Comm MSW Extra
PIERCE EA UTCCommercialSP1-COMM	SP1-COMM	SPECIAL PICK UP 1 YD - CO	Comm MSW Extra
PIERCE EA UTCCommercialADJ-COMM	ADJ-COMM	COMM ADJUSTMENT	
PIERCE EA UTCCOMMERCIALCLEAN1.5-COMM	CLEAN1.5-COMM	CLEANING FEE 1.5 YD - COM	
PIERCE EA UTCCOMMERCIALDEL1.5TEMP-COMM	DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	
PIERCE EA UTCCOMMERCIALEXTRAYDG-COM	EXTRAYDG-COM	EXTRA YARDAGE - COMM	
PIERCE EA UTCCOMMERCIALFLO01.5YXX001TEMPC	FLO01.5YXX001TEMPC	1.5 YD TEMP	
PIERCE EA UTCCOMMERCIALOFOWCONT-COMM	OFOWCONT-COMM	OVERFILL / OVERWEIGHT CAN	
PIERCE EA UTCCOMMERCIALRENT1.5TEMP-COMM	RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	
PIERCE EA UTCCOMMERCIALSP2-COMM	SP2-COMM	SPECIAL PICK UP 2 YD - CO	
		TOTAL COMMERCIAL GARBAGE	
	MULTI-FAMILY RECYCLING		
PIERCE EA UTCCommercial RecycleMFWBINS	MFWBINS	MULTI-FAMILY RECYCLE WITH BINS	Comm Recycling
		TOTAL MULTI-FAMILY RECYCLING	

Subtotal Commercial

**Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
PIERCE EA UTC
March 2023 - February 2024**

UTC Code	Service Code	Service Code Description	LOB
<u>DROP BOX SERVICES</u>			
DROP BOX HAULS/RENTAL			
PIERCE EA UTCRoll offHAUL20-RO	HAUL20-RO	HAUL 20 YD - RO	RO Perm
PIERCE EA UTCRoll offHAUL30-RO	HAUL30-RO	HAUL 30 YD - RO	RO Perm
PIERCE EA UTCRoll offFINAL20-RO	FINAL20-RO	FINAL PULL 20 YD - RO	RO Perm
PIERCE EA UTCRoll offFINAL30-RO	FINAL30-RO	FINAL PULL 30 YD - RO	RO Perm
PIERCE EA UTCRoll offDEL20TEMP-RO	DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	RO Temp
PIERCE EA UTCRoll offDEL30TEMP-RO	DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	RO Temp
PIERCE EA UTCRoll offDEL40TEMP-RO	DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	RO Temp
PIERCE EA UTCRoll offFINAL20TEMP-RO	FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	RO Temp
PIERCE EA UTCRoll offFINAL30TEMP-RO	FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	RO Temp
PIERCE EA UTCRoll offFINAL40TEMP-RO	FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	RO Temp
PIERCE EA UTCRoll offHAUL20TEMP-RO	HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	RO Temp
PIERCE EA UTCRoll offHAUL30TEMP-RO	HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	RO Temp
PIERCE EA UTCRoll offRENT20MO-RO	RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	RO Rent
PIERCE EA UTCRoll offRENT30MO-RO	RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	RO Rent
PIERCE EA UTCRoll offRENT20TEMP-RO	RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	RO Rent
PIERCE EA UTCRoll offRENT30TEMP-RO	RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	RO Rent
PIERCE EA UTCRoll offRENT40TEMP-RO	RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	RO Rent
PIERCE EA UTCRoll offLIDRO	LIDRO	LID CHARGE - RO	RO Perm
PIERCE EA UTCRoll offMILE-RO	MILE-RO	MILEAGE FEE - RO	RO Perm
PIERCE EA UTCRoll offRELO-RO	RELO-RO	RELOCATION FEE - RO	
TOTAL DROP BOX HAULS/RENTAL			
PASSTHROUGH DISPOSAL			
PIERCE EA UTCRoll offDISP-RO	DISP-RO	DISPOSAL CHARGE - RO	RO Disposal
TOTAL PASSTHROUGH DISPOSAL			

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
PIERCE EA UTC
March 2023 - February 2024

UTC Code	Service Code	Service Code Description	LOB
Subtotal Drop Box			
<u>Service Charges</u>			
PIERCE EA UTCaccounting adjustmentsADJ-FIN	ADJ-FIN	ADJUSTMENT FINANCE CHARGE	Service Charges
PIERCE EA UTCaccountingRETCKC	RETCKC	RETURN CHECK CHARGE	Service Charges
Subtotal Service Charges			
Grand Total District Operations			

Service Code	GL Account	Tariff Item	Tariff Rate		Tariff Page	Mar-23	Feb-23	Mar-23	Apr-23
			Effective	3/1/2023					
<u>RESIDENTIAL SERVICES (billed per mon</u>									
RESIDENTIAL GARBAGE									
SL035.0G1M001WREC	32000	100	10.08	20.16		10.08	10.08	10.08	10.08
SL035.0GEO001WREC	32000	100	13.82	27.64		41.46	41.46	41.46	41.46
SL035.0G1W001WREC	32000	100	20.88	41.76		109.55	104.40	88.16	99.76
SL065.0G1M001NOREC	32000	100	12.15	24.30		12.15	12.15	12.15	12.15
SL065.0G1M001WREC	32000	100	10.15	20.30		248.63	238.53	238.53	238.53
SL065.0G1W001NOREC	32000	100	30.89	61.78		123.56	123.56	123.56	123.56
SL065.0G1W001WREC	32000	100	28.89	57.78		2,050.08	2,114.63	2,062.01	2,105.75
SL065.0GEO001NOREC	32000	100	19.93	39.86		99.65	99.65	99.65	99.65
SL065.0GEO001WREC	32000	100	17.93	35.86		1,201.21	1,208.48	1,248.82	1,239.86
SL095.0G1M001WREC	32000	100	13.94	27.88		13.94	13.94	27.88	27.88
SL095.0G1W001NOREC	32000	100	41.35	82.70		41.35	32.17	32.17	41.35
SL095.0G1W001WREC	32000	100	38.35	76.70		1,468.12	1,440.26	1,499.91	1,495.65
SL095.0GEO001NOREC	32000	100	26.58	53.16		26.58	26.58	26.58	26.58
SL095.0GEO001WREC	32000	100	23.58	47.16		259.38	200.07	235.80	235.80
EXTRA-RES	32001	100	4.77			9.54	9.54	9.54	-
EXTRA65-RES	32001	100	10.05			-	-	-	-
OC-RES	32001	100	8.46			8.46	-	-	-
REINSTATE-RES	32001	51	13.46			-	-	13.46	13.46
TIME-RES	32001	160	112.83			-	-	-	-
ADJ-RES			-			-	-	-	-
						5,723.73	5,675.48	5,769.75	5,811.50
RESIDENTIAL RECYCLING									
RECBINONLYR	32100	100	8.74			17.48	17.48	17.48	13.11
RECPROGADJ-RES	32100	100	7.60			1,756.66	1,756.42	1,777.53	1,789.03

Service Code	GL Account	Tariff Item	Tariff Rate Effective 3/1/2023	Tariff Page	Mar-23	Feb-23	Mar-23	Apr-23
					1,774.14	1,773.90	1,795.01	1,802.14
RESIDENTIAL YARD WASTE								
Subtotal Residential					7,497.86	7,449.38	7,564.76	7,613.64

COMMERCIAL SERVICES (Billed per pic)

COMMERCIAL GARBAGE

FL001.0YEO001		240	58.03		551.29	580.30	580.30	580.30
FL001.0Y1W001	33000	240	101.86		1,757.08	1,909.87	1,976.08	1,909.87
FL001.5Y1W001	33000	240	139.60		698.00	977.20	1,116.80	1,396.00
FL001.5YEO001		240	79.49		178.86	238.47	238.47	238.47
FL002.0Y1W001	33000	240	178.81		6,213.66	6,615.96	6,794.78	6,973.59
FL002.0Y2W001	33000	240	337.38		-	-	-	-
FL002.0YEO001		240	99.72		199.44	199.44	199.44	199.44
SL065.0G1W001NORECC	33000	245	31.65		63.30	63.30	63.30	63.30
SL065.0G1W001WRECC	33000	245	31.65		-	-	-	-
SL065.0GEO001WRECC	33000	245	22.69		45.38	45.38	45.38	45.38
SL095.0G1W001NORECC	33000	245	40.49		-	-	-	-
SL095.0G1W001WRECC	33000	245	40.49		242.94	222.69	202.45	202.45
SL095.0GEO001WRECC	33000	245	29.19		-	-	-	-
FL001.0YXX001TEMPC	33000	240	25.39		-	25.39	50.78	50.78
FL002.0YXX001TEMPC	33000	240	41.44		41.44	-	-	-
RENT1TEMP-COMM	33000	240	0.51		-	13.26	15.81	-
RENT2TEMP-COMM	33000	240	0.66		14.52	-	-	-

Service Code	GL Account	Tariff Item	Tariff Rate Effective 3/1/2023	Tariff Page	Mar-23	Feb-23	Mar-23	Apr-23
EXTRA-COMM	33001	245	3.60		-	-	-	7.20
ACCESS-COMM	33000	90	5.07		30.42	30.42	30.42	34.22
DRIVEIN1-COMM	33000	80	7.40		14.80	14.80	14.80	14.80
CLEAN1-COMM	33001	210	20.22		-	-	-	-
CLEAN2-COMM	33001	210	20.22		20.06	-	-	-
DEL1TEMP-COMM	33001	240	24.18		-	24.18	-	-
DEL2TEMP-COMM	33001	240	24.18		-	-	-	24.18
REINSTATE-COMM	33001	51	13.46		-	-	-	-
SP1-COMM	33001	240	68.46		-	-	-	-
ADJ-COMM			-		-	-	-	-
CLEAN1.5-COMM		210	20.22		-	-	-	-
DEL1.5TEMP-COMM		240	24.18		-	-	-	-
EXTRAYDG-COM		120	34.54		-	-	-	-
FL001.5YXX001TEMPC		240	33.94		-	-	-	-
OFOWCNT-COMM		55	8.34		8.34	-	-	-
RENT1.5TEMP-COMM		240	0.56		-	-	-	-
SP2-COMM		240	85.46		-	-	-	85.46
					<u>10,079.53</u>	<u>10,960.66</u>	<u>11,328.81</u>	<u>11,825.44</u>
MULTI-FAMILY RECYCLING								
MFWBINS	33020	105	2.55		22.95	22.95	22.95	22.95
					<u>22.95</u>	<u>22.95</u>	<u>22.95</u>	<u>22.95</u>
Subtotal Commercial					10,102.48	10,983.61	11,351.76	11,848.39

Service Code	GL Account	Tariff Item	Tariff Rate Effective 3/1/2023	Tariff Page	Mar-23	Feb-23	Mar-23	Apr-23
<u>DROP BOX SERVICES</u>								
DROP BOX HAULS/RENTAL								
HAUL20-RO	31000	260	161.79		-	-	-	-
HAUL30-RO	31000	260	169.25		-	-	-	-
FINAL20-RO	31000	260	161.79		-	-	-	-
FINAL30-RO	31000	260	169.25		-	-	-	-
DEL20TEMP-RO	31001	260	112.83		-	-	-	-
DEL30TEMP-RO	31001	260	112.83		-	-	-	112.83
DEL40TEMP-RO	31001	260	112.83		-	-	-	-
FINAL20TEMP-RO	31001	260	176.16		-	-	-	-
FINAL30TEMP-RO	31001	260	183.08		-	-	-	-
FINAL40TEMP-RO	31001	260	190.00		-	-	-	-
HAUL20TEMP-RO	31001	260	176.16		-	-	-	-
HAUL30TEMP-RO	31001	260	183.08		-	-	-	-
RENT20MO-RO	31002	260	63.16		-	-	-	-
RENT30MO-RO	31002	260	63.16		-	-	40.74	63.16
RENT20TEMP-RO	31002	260	5.47		-	-	-	-
RENT30TEMP-RO	31002	260	6.47		-	-	-	155.28
RENT40TEMP-RO	31002	260	7.59		-	-	-	-
LIDRO	31000	260	21.12		-	-	-	-
MILE-RO	31000	260	3.19		-	-	-	-
RELO-RO		52	63.86		-	-	-	-
					<hr/>			
					-	-	40.74	331.27
					<hr/>			
PASSTHROUGH DISPOSAL								
DISP-RO	31005	230	171.23		-	-	-	-
					<hr/>			
					-	-	-	-
					<hr/>			

Service Code	GL Account	Tariff Item	Tariff Rate Effective 3/1/2023	Tariff Page	Mar-23	Feb-23	Mar-23	Apr-23
Subtotal Drop Box					-	-	40.74	331.27
<u>Service Charges</u>								
ADJ-FIN	38000				-	-	-	-
RETCKC	38000	50	22.71		-	-	-	-
Subtotal Service Charges					-	-	-	-
Grand Total District Operations					17,600.34	18,432.99	18,957.26	19,793.30

Service Code	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23
<u>RESIDENTIAL SERVICES (billed per mon</u>							
RESIDENTIAL GARBAGE							
SL035.0G1M001WREC	10.08	10.08	30.24	30.24	20.16	20.16	20.16
SL035.0GEO001WREC	41.46	41.46	41.46	41.46	41.46	48.37	62.19
SL035.0G1W001WREC	100.34	125.86	99.76	104.40	104.40	99.18	125.28
SL065.0G1M001NOREC	12.15	12.15	12.15	12.15	12.15	12.15	12.15
SL065.0G1M001WREC	233.45	248.68	258.83	253.75	228.38	248.68	294.35
SL065.0G1W001NOREC	123.56	123.56	123.56	123.56	123.56	123.56	123.56
SL065.0G1W001WREC	2,125.81	2,117.80	2,193.65	2,206.08	2,224.13	2,161.94	2,012.19
SL065.0GEO001NOREC	99.65	99.65	99.65	99.65	99.65	99.65	99.65
SL065.0GEO001WREC	1,251.51	1,257.78	1,228.21	1,251.52	1,318.76	1,304.41	1,214.76
SL095.0G1M001WREC	27.88	27.88	27.88	27.88	27.88	27.88	27.88
SL095.0G1W001NOREC	41.35	20.68	(20.68)	-	41.35	41.35	41.35
SL095.0G1W001WREC	1,580.87	1,614.95	1,601.64	1,659.71	1,690.07	1,741.84	1,760.71
SL095.0GEO001NOREC	26.58	26.58	26.58	26.58	26.58	26.58	26.58
SL095.0GEO001WREC	235.80	231.09	207.51	224.01	271.17	259.38	259.38
EXTRA-RES	9.54	-	-	-	-	-	-
EXTRA65-RES	-	-	-	-	-	-	-
OC-RES	-	16.92	16.92	16.92	-	16.92	16.92
REINSTATE-RES	-	-	-	26.92	-	-	13.46
TIME-RES	-	-	-	-	-	-	-
ADJ-RES	-	-	-	-	-	-	-
	5,920.02	5,975.11	5,947.35	6,104.82	6,229.69	6,232.04	6,110.57
RESIDENTIAL RECYCLING							
RECBINONLYR	4.37	8.74	8.74	8.74	8.74	8.74	8.74
RECPROGADJ-RES	1,809.94	1,833.08	1,847.86	1,873.89	1,899.85	1,909.52	1,898.29

Service Code	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23
	1,814.31	1,841.82	1,856.60	1,882.63	1,908.59	1,918.26	1,907.03
RESIDENTIAL YARD WASTE							
Subtotal Residential	7,734.33	7,816.93	7,803.95	7,987.45	8,138.28	8,150.30	8,017.60

COMMERCIAL SERVICES (Billed per pic)

COMMERCIAL GARBAGE

FL001.0YEO001	580.30	580.30	580.30	580.30	580.30	580.30	580.30
FL001.0Y1W001	1,996.45	2,011.73	1,935.34	1,762.19	1,731.62	1,680.70	1,833.48
FL001.5Y1W001	1,396.00	1,535.60	1,291.30	1,151.70	837.60	837.60	837.60
FL001.5YEO001	238.47	238.47	238.47	238.47	238.47	238.47	238.47
FL002.0Y1W001	7,116.63	7,062.99	6,928.89	6,508.68	5,990.14	5,476.07	5,507.35
FL002.0Y2W001	-	-	-	-	-	-	-
FL002.0YEO001	199.44	199.44	149.58	199.44	199.44	199.44	99.72
SL065.0G1W001NORECC	63.30	63.30	63.30	63.30	50.64	31.65	31.65
SL065.0G1W001WRECC	-	-	-	-	-	-	-
SL065.0GEO001WRECC	45.38	45.38	45.38	45.38	45.38	45.38	45.38
SL095.0G1W001NORECC	-	-	-	-	16.20	40.49	40.49
SL095.0G1W001WRECC	202.45	202.45	232.81	242.94	242.94	242.94	242.94
SL095.0GEO001WRECC	-	-	-	-	-	-	-
FL001.0YXX001TEMPC	25.39	-	-	-	-	-	-
FL002.0YXX001TEMPC	82.88	124.32	82.88	-	-	-	-
RENT1TEMP-COMM	16.83	-	-	-	-	-	-
RENT2TEMP-COMM	18.48	20.46	16.50	-	-	-	-

Service Code	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23
EXTRA-COMM	18.00	36.00	-	-	-	-	-
ACCESS-COMM	35.49	35.49	38.03	40.56	40.56	40.56	40.56
DRIVEIN1-COMM	14.80	14.80	14.80	14.80	14.80	14.80	14.80
CLEAN1-COMM	20.06	-	-	-	-	-	-
CLEAN2-COMM	-	-	20.06	-	-	-	-
DEL1TEMP-COMM	-	-	-	-	-	-	-
DEL2TEMP-COMM	-	-	-	-	-	-	-
REINSTATE-COMM	-	13.46	13.46	-	-	13.46	-
SP1-COMM	-	-	-	-	-	-	-
ADJ-COMM	-	-	-	-	-	-	-
CLEAN1.5-COMM	-	40.12	-	-	-	-	-
DEL1.5TEMP-COMM	-	48.36	-	-	-	-	-
EXTRAYDG-COM	34.54	-	-	-	-	-	-
FL001.5YXX001TEMPC	-	67.88	-	-	-	-	-
OFOWCNT-COMM	-	-	-	-	-	-	-
RENT1.5TEMP-COMM	-	7.84	-	-	-	-	-
SP2-COMM	-	-	-	-	-	-	-
	12,104.89	12,348.39	11,651.10	10,847.76	9,988.09	9,441.86	9,512.74
MULTI-FAMILY RECYCLING							
MFWBINS	22.95	22.95	22.95	22.95	22.95	22.95	22.95
	22.95	22.95	22.95	22.95	22.95	22.95	22.95
Subtotal Commercial	12,127.84	12,371.34	11,674.05	10,870.71	10,011.04	9,464.81	9,535.69

Service Code	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23
<u>DROP BOX SERVICES</u>							
DROP BOX HAULS/RENTAL							
HAUL20-RO	-	-	-	-	-	-	-
HAUL30-RO	-	-	-	-	-	-	-
FINAL20-RO	-	-	-	-	-	-	-
FINAL30-RO	-	169.25	-	-	-	-	-
DEL20TEMP-RO	112.83	-	112.83	-	112.83	-	-
DEL30TEMP-RO	-	-	-	-	-	-	-
DEL40TEMP-RO	-	-	-	-	-	-	-
FINAL20TEMP-RO	-	-	-	176.16	176.16	-	-
FINAL30TEMP-RO	-	-	183.08	-	-	-	-
FINAL40TEMP-RO	-	-	-	-	-	-	-
HAUL20TEMP-RO	-	-	-	-	-	-	-
HAUL30TEMP-RO	-	-	-	-	-	-	-
RENT20MO-RO	-	-	-	18.34	63.16	-	-
RENT30MO-RO	63.16	-	-	-	-	-	-
RENT20TEMP-RO	43.76	169.57	213.33	224.27	32.82	-	-
RENT30TEMP-RO	200.57	200.57	32.35	-	-	-	-
RENT40TEMP-RO	-	-	-	-	-	-	-
LIDRO	-	-	-	-	-	-	-
MILE-RO	-	89.32	79.75	79.75	86.13	-	-
RELO-RO	-	-	-	-	-	-	-
	420.32	628.71	621.34	498.52	471.10	-	-
PASSTHROUGH DISPOSAL							
DISP-RO	-	289.38	296.23	686.63	261.98	-	-
	-	289.38	296.23	686.63	261.98	-	-

Service Code	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23
Subtotal Drop Box	420.32	918.09	917.57	1,185.15	733.08	-	-
<u>Service Charges</u>							
ADJ-FIN	-	-	-	-	-	-	-
RETCKC	-	-	-	-	-	-	-
Subtotal Service Charges	-	-	-	-	-	-	-
Grand Total District Operations	20,282.49	21,106.36	20,395.57	20,043.31	18,882.40	17,615.11	17,553.29

Service Code	Dec-23	Revenue		Mar-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
<u>RESIDENTIAL SERVICES (billed per mon</u>									
RESIDENTIAL GARBAGE									
SL035.0G1M001WREC	20.16	201.60	1	1	1	1	1	1	1
SL035.0GEO001WREC	55.28	538.98	1	3	3	3	3	3	3
SL035.0G1W001WREC	125.50	1,286.58	1	5	5	4	5	5	6
SL065.0G1M001NOREC	12.15	145.80	1	1	1	1	1	1	1
SL065.0G1M001WREC	284.27	3,014.58	1	24	24	24	24	23	25
SL065.0G1W001NOREC	123.56	1,482.72	1	4	4	4	4	4	4
SL065.0G1W001WREC	2,083.70	25,457.74	1	71	73	71	73	74	73
SL065.0GEO001NOREC	99.65	1,195.80	1	5	5	5	5	5	5
SL065.0GEO001WREC	1,246.29	14,971.59	1	67	67	70	69	70	70
SL095.0G1M001WREC	27.88	306.68	1	1	1	2	2	2	2
SL095.0G1W001NOREC	20.68	333.11	1	1	1	1	1	1	1
SL095.0G1W001WREC	1,780.34	19,334.03	1	38	38	39	39	41	42
SL095.0GEO001NOREC	26.58	318.96	1	1	1	1	1	1	1
SL095.0GEO001WREC	259.38	2,878.76	1	11	8	10	10	10	10
EXTRA-RES	-	38.16	1	2	2	2	-	2	-
EXTRA65-RES	-	-	1	-	-	-	-	-	-
OC-RES	8.46	101.52	1	1	-	-	-	-	2
REINSTATE-RES	-	67.30		-	-	1	1	-	-
TIME-RES	-	-		-	-	-	-	-	-
ADJ-RES	-	-		-	-	-	-	-	-
	<u>6,173.87</u>	<u>71,673.89</u>	2,942	<u>234</u>	<u>232</u>	<u>236</u>	<u>237</u>	<u>240</u>	<u>243</u>
				12	12	12	12	12	12
				221	221	224	225	227	231
RESIDENTIAL RECYCLING									
RECBINONLYR	8.74	131.10		2	2	2	2	1	1
RECPROGADJ-RES	1,904.81	22,056.87		231	231	234	235	238	241

Service Code	Dec-23	Revenue	Mar-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
	1,913.55	22,187.97	233	233	236	237	239	242
RESIDENTIAL YARD WASTE								
Subtotal Residential	8,087.42	93,861.86	467	465	472	474	479	486

COMMERCIAL SERVICES (Billed per pic)

COMMERCIAL GARBAGE

FL001.0YEO001	580.30	6,934.59	1	10	10	10	10	10
FL001.0Y1W001	1,757.09	22,261.50	1	17	19	19	20	20
FL001.5Y1W001	837.60	12,913.00	1	5	7	8	10	11
FL001.5YEO001	238.47	2,802.03	1	2	3	3	3	3
FL002.0Y1W001	5,364.30	76,553.04	1	35	37	38	39	39
FL002.0Y2W001	-	-	1	-	-	-	-	-
FL002.0YEO001	199.44	2,243.70	1	2	2	2	2	2
SL065.0G1W001NORECC	31.65	651.99	1	2	2	2	2	2
SL065.0G1W001WRECC	-	-	1	-	-	-	-	-
SL065.0GEO001WRECC	45.38	544.56	1	2	2	2	2	2
SL095.0G1W001NORECC	40.49	137.67	1	-	-	-	-	-
SL095.0G1W001WRECC	242.94	2,722.94	1	6	5	5	5	5
SL095.0GEO001WRECC	-	-	1	-	-	-	-	-
FL001.0YXX001TEMPC	-	152.34	1	-	1	2	2	1
FL002.0YXX001TEMPC	-	331.52	1	1	-	-	-	2
RENT1TEMP-COMM	-	45.90	-	-	26	31	-	33
RENT2TEMP-COMM	-	69.96	-	22	-	-	-	28

Service Code	Dec-23	Revenue		Mar-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
EXTRA-COMM	-	61.20	1	-	-	-	2	5	10
ACCESS-COMM	40.56	437.29		6	6	6	7	7	7
DRIVEIN1-COMM	14.80	177.60		2	2	2	2	2	2
CLEAN1-COMM	-	20.06		-	-	-	-	1	-
CLEAN2-COMM	-	40.12		1	-	-	-	-	-
DEL1TEMP-COMM	-	24.18		-	1	-	-	-	-
DEL2TEMP-COMM	-	24.18		-	-	-	1	-	-
REINSTATE-COMM	-	40.38		-	-	-	-	-	1
SP1-COMM	-	-	1	-	-	-	-	-	-
ADJ-COMM	-	-		-	-	-	-	-	-
CLEAN1.5-COMM	-	40.12		-	-	-	-	-	2
DEL1.5TEMP-COMM	-	48.36		-	-	-	-	-	2
EXTRAYDG-COM	-	34.54	1	-	-	-	-	1	-
FL001.5YXX001TEMPC	-	67.88	1	-	-	-	-	-	2
OFOWCONT-COMM	-	8.34	1	1	-	-	-	-	-
RENT1.5TEMP-COMM	-	7.84		-	-	-	-	-	14
SP2-COMM	-	85.46	1	-	-	-	1	-	-
	<u>9,393.02</u>	<u>129,482.29</u>	1,068	<u>82</u>	<u>88</u>	<u>91</u>	<u>94</u>	<u>96</u>	<u>97</u>
MULTI-FAMILY RECYCLING									
MFWBINS	22.95	275.40		9	9	9	9	9	9
	<u>22.95</u>	<u>275.40</u>		<u>9</u>	<u>9</u>	<u>9</u>	<u>9</u>	<u>9</u>	<u>9</u>
				-	-				
Subtotal Commercial	<u>9,415.97</u>	<u>129,757.69</u>		<u>91</u>	<u>97</u>	<u>100</u>	<u>103</u>	<u>105</u>	<u>106</u>

Service Code	Dec-23	Revenue	Mar-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
<u>DROP BOX SERVICES</u>								
DROP BOX HAULS/RENTAL								
HAUL20-RO	-	-	-	-	-	-	-	-
HAUL30-RO	-	-	-	-	-	-	-	-
FINAL20-RO	-	-	-	-	-	-	-	-
FINAL30-RO	-	169.25	-	-	-	-	-	1
DEL20TEMP-RO	-	338.49	-	-	-	-	1	-
DEL30TEMP-RO	-	112.83	-	-	-	1	-	-
DEL40TEMP-RO	112.83	112.83	-	-	-	-	-	-
FINAL20TEMP-RO	-	352.32	-	-	-	-	-	-
FINAL30TEMP-RO	-	183.08	-	-	-	-	-	-
FINAL40TEMP-RO	190.00	190.00	-	-	-	-	-	-
HAUL20TEMP-RO	-	-	-	-	-	-	-	-
HAUL30TEMP-RO	-	-	-	-	-	-	-	-
RENT20MO-RO	-	81.50	-	-	-	-	-	-
RENT30MO-RO	-	167.06	-	-	1	1	1	-
RENT20TEMP-RO	-	683.75	-	-	-	-	8	31
RENT30TEMP-RO	-	588.77	-	-	-	24	31	31
RENT40TEMP-RO	30.36	30.36	-	-	-	-	-	-
LIDRO	-	-	-	-	-	-	-	-
MILE-RO	153.12	488.07	-	-	-	-	-	28
RELO-RO	-	-	-	-	-	-	-	-
	<u>486.31</u>	<u>3,498.31</u>	<u>-</u>	<u>-</u>	<u>0.65</u>	<u>1.80</u>	<u>2.30</u>	<u>2.07</u>
			-	-	-	-	-	-
			-	-	-	-	-	-
PASSTHROUGH DISPOSAL								
DISP-RO	1,207.17	2,741.39						
	<u>1,207.17</u>	<u>2,741.39</u>						

Service Code	Revenue		Price Out					
	Dec-23	Revenue	Mar-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
Subtotal Drop Box	<u>1,693.48</u>	<u>6,239.70</u>	<u>-</u>	<u>-</u>	<u>1</u>	<u>2</u>	<u>2</u>	<u>2</u>
<u>Service Charges</u>								
ADJ-FIN		-						
RETCKC	-	-						
Subtotal Service Charges	<u>-</u>	<u>-</u>						
Grand Total District Operations	<u>19,196.87</u>	<u>229,859.25</u>	<u>558</u>	<u>562</u>	<u>573</u>	<u>579</u>	<u>587</u>	<u>594</u>

Service Code	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total	Avg. Cust Jan 2022 - Dec 2022	
<u>RESIDENTIAL SERVICES (billed per mon</u>									
RESIDENTIAL GARBAGE									
SL035.0G1M001WREC	3	3	2	2	2	2	20	2	
SL035.0GEO001WREC	3	3	3	4	5	4	39	3	
SL035.0G1W001WREC	5	5	5	5	6	6	62	5	
SL065.0G1M001NOREC	1	1	1	1	1	1	12	1	
SL065.0G1M001WREC	26	25	23	25	29	28	297	25	
SL065.0G1W001NOREC	4	4	4	4	4	4	48	4	
SL065.0G1W001WREC	76	76	77	75	70	72	881	73	
SL065.0GEO001NOREC	5	5	5	5	5	5	60	5	
SL065.0GEO001WREC	69	70	74	73	68	70	835	70	
SL095.0G1M001WREC	2	2	2	2	2	2	22	2	
SL095.0G1W001NOREC	(1)	-	1	1	1	1	8	1	
SL095.0G1W001WREC	42	43	44	45	46	46	504	42	
SL095.0GEO001NOREC	1	1	1	1	1	1	12	1	
SL095.0GEO001WREC	9	10	12	11	11	11	122	10	
EXTRA-RES	-	-	-	-	-	-	8	1	
EXTRA65-RES	-	-	-	-	-	-	-	-	
OC-RES	2	2	-	2	2	1	12	1	
REINSTATE-RES	-	2	-	-	1	-	5	0	
TIME-RES	-	-	-	-	-	-	-	-	
ADJ-RES	-	-	-	-	-	-	-	-	
	244	248	253	253	250	253	2,934	245	Garbage cust
	11	11	12	12	12	12	140	12	Customers w,
	234	237	239	240	239	240	2,777	231	Resi Recycle (
RESIDENTIAL RECYCLING									
RECBINONLYR	1	1	1	1	1	1	15	1	
RECPROGADJ-RES	243	247	250	251	250	251	2,902	242	

Service Code	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total	Avg. Cust Jan 2022 - Dec 2022
	244	248	251	252	251	252	2,917	243
RESIDENTIAL YARD WASTE								
Subtotal Residential	488	496	504	505	501	504	5,851	476

COMMERCIAL SERVICES (Billed per pic)

COMMERCIAL GARBAGE

FL001.0YEO001	10	10	10	10	10	10	120	10
FL001.0Y1W001	19	17	17	17	18	17	219	18
FL001.5Y1W001	9	8	6	6	6	6	93	8
FL001.5YEO001	3	3	3	3	3	3	35	3
FL002.0Y1W001	39	36	34	31	31	30	428	36
FL002.0Y2W001	-	-	-	-	-	-	-	-
FL002.0YEO001	2	2	2	2	1	2	23	2
SL065.0G1W001NORECC	2	2	2	1	1	1	21	2
SL065.0G1W001WRECC	-	-	-	-	-	-	-	-
SL065.0GEO001WRECC	2	2	2	2	2	2	24	2
SL095.0G1W001NORECC	-	-	0	1	1	1	3	0
SL095.0G1W001WRECC	6	6	6	6	6	6	67	6
SL095.0GEO001WRECC	-	-	-	-	-	-	-	-
FL001.0YXX001TEMPC	-	-	-	-	-	-	6	1
FL002.0YXX001TEMPC	2	-	-	-	-	-	8	1
RENT1TEMP-COMM	-	-	-	-	-	-	90	8
RENT2TEMP-COMM	25	-	-	-	-	-	106	9

Service Code	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total	Avg. Cust
								Jan 2022 - Dec 2022
EXTRA-COMM	-	-	-	-	-	-	17	1
ACCESS-COMM	8	8	8	8	8	8	86	7
DRIVEIN1-COMM	2	2	2	2	2	2	24	2
CLEAN1-COMM	-	-	-	-	-	-	1	0
CLEAN2-COMM	1	-	-	-	-	-	2	0
DEL1TEMP-COMM	-	-	-	-	-	-	1	0
DEL2TEMP-COMM	-	-	-	-	-	-	1	0
REINSTATE-COMM	1	-	-	1	-	-	3	0
SP1-COMM	-	-	-	-	-	-	-	-
ADJ-COMM	-	-	-	-	-	-	-	-
CLEAN1.5-COMM	-	-	-	-	-	-	2	0
DEL1.5TEMP-COMM	-	-	-	-	-	-	2	0
EXTRAYDG-COM	-	-	-	-	-	-	1	0
FL001.5YXX001TEMPC	-	-	-	-	-	-	2	0
OFOWCONT-COMM	-	-	-	-	-	-	1	0
RENT1.5TEMP-COMM	-	-	-	-	-	-	14	1
SP2-COMM	-	-	-	-	-	-	1	0
	93	87	82	78	79	78	1,048	87
								10 Cans
MULTI-FAMILY RECYCLING								76 Containers
MFWBINS	9	9	9	9	9	9	108	9
	9	9	9	9	9	9	108	9
Subtotal Commercial	102	96	91	87	88	87	1,156	96

Service Code	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total	Avg. Cust Jan 2022 - Dec 2022
<u>DROP BOX SERVICES</u>								
DROP BOX HAULS/RENTAL								
HAUL20-RO	-	-	-	-	-	-	-	-
HAUL30-RO	-	-	-	-	-	-	-	-
FINAL20-RO	-	-	-	-	-	-	-	-
FINAL30-RO	-	-	-	-	-	-	1	0
DEL20TEMP-RO	1	-	1	-	-	-	3	0
DEL30TEMP-RO	-	-	-	-	-	-	1	0
DEL40TEMP-RO	-	-	-	-	-	1	1	0
FINAL20TEMP-RO	-	1	1	-	-	-	2	0
FINAL30TEMP-RO	1	-	-	-	-	-	1	0
FINAL40TEMP-RO	-	-	-	-	-	1	1	0
HAUL20TEMP-RO	-	-	-	-	-	-	-	-
HAUL30TEMP-RO	-	-	-	-	-	-	-	-
RENT20MO-RO	-	0	1	-	-	-	1	0
RENT30MO-RO	-	-	-	-	-	-	3	0
RENT20TEMP-RO	39	41	6	-	-	-	125	0
RENT30TEMP-RO	5	-	-	-	-	-	91	0
RENT40TEMP-RO	-	-	-	-	-	4	4	0
LIDRO	-	-	-	-	-	-	-	-
MILE-RO	25	25	27	-	-	48	153	13
RELO-RO	-	-	-	-	-	-	-	-
	1.47	1.66	1.20	-	-	0.13	11.27	0.35

PASSTHROUGH DISPOSAL
DISP-RO

Service Code	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total	Avg. Cust Jan 2022 - Dec 2022
Subtotal Drop Box	1	2	1	-	-	0	11	0
<u>Service Charges</u>								
ADJ-FIN								
RETCKC								
Subtotal Service Charges								
Grand Total District Operations	592	593	595	592	588	592	7,018	573
							Less MF	(9)

Service Code

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

RESIDENTIAL SERVICES (billed per mon

RESIDENTIAL GARBAGE

SL035.0G1M001WREC	1	2
SL035.0GEO001WREC	1	3
SL035.0G1W001WREC	1	5
SL065.0G1M001NOREC	1	1
SL065.0G1M001WREC	1	25
SL065.0G1W001NOREC	1	4
SL065.0G1W001WREC	1	73
SL065.0GEO001NOREC	1	5
SL065.0GEO001WREC	1	70
SL095.0G1M001WREC	1	2
SL095.0G1W001NOREC	1	1
SL095.0G1W001WREC	1	42
SL095.0GEO001NOREC	1	1
SL095.0GEO001WREC	1	10

EXTRA-RES

EXTRA65-RES

OC-RES

REINSTATE-RES

TIME-RES

ADJ-RES

244
12
231

-

-

RESIDENTIAL RECYCLING

RECBINONLYR	1	1
RECPROGADJ-RES	1	242

Service Code

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

RESIDENTIAL YARD WASTE

Subtotal Residential	475	-	-
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COMMERCIAL SERVICES (Billed per pic)

COMMERCIAL GARBAGE

FL001.0YEO001			1	10
FL001.0Y1W001			1	18
FL001.5Y1W001			1	8
FL001.5YEO001			1	3
FL002.0Y1W001			1	36
FL002.0Y2W001			1	-
FL002.0YEO001			1	2
SL065.0G1W001NORECC	1	2		
SL065.0G1W001WRECC	1	-		
SL065.0GEO001WRECC	1	2		
SL095.0G1W001NORECC	1	0		
SL095.0G1W001WRECC	1	6		
SL095.0GEO001WRECC	1	-		
FL001.0YXX001TEMPC			1	1
FL002.0YXX001TEMPC			1	1
RENT1TEMP-COMM				
RENT2TEMP-COMM				

Service Code

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

EXTRA-COMM
ACCESS-COMM
DRIVEIN1-COMM
CLEAN1-COMM
CLEAN2-COMM
DEL1TEMP-COMM
DEL2TEMP-COMM
REINSTATE-COMM
SP1-COMM
ADJ-COMM
CLEAN1.5-COMM
DEL1.5TEMP-COMM
EXTRAYDG-COM
FL001.5YXX001TEMPC
OFOWCONT-COMM
RENT1.5TEMP-COMM
SP2-COMM

<u>10</u>	<u>78</u>	<u>-</u>
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MULTI-FAMILY RECYCLING

MFWBINS

1	9		
	<u>9</u>	<u>-</u>	<u>-</u>

Subtotal Commercial

<u>19</u>	<u>78</u>	<u>-</u>
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Service Code

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL20-RO

HAUL30-RO

FINAL20-RO

FINAL30-RO

DEL20TEMP-RO

DEL30TEMP-RO

DEL40TEMP-RO

FINAL20TEMP-RO

FINAL30TEMP-RO

FINAL40TEMP-RO

HAUL20TEMP-RO

HAUL30TEMP-RO

RENT20MO-RO

1 0

RENT30MO-RO

1 0

RENT20TEMP-RO

1 0

RENT30TEMP-RO

1 0

RENT40TEMP-RO

1 0

LIDRO

MILE-RO

RELO-RO

-

-

0.94

PASSTHROUGH DISPOSAL

DISP-RO

Service Code	Cart		Container		Drop Box	
	Quantity	Count	Quantity	Count	Quantity	Count

Subtotal Drop Box

-	-	1
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Service Charges

ADJ-FIN
 RETCKC

Subtotal Service Charges

Grand Total District Operations

494	78	1
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Pierce County Refuse
Revenue Price Out by Service Level and Line of Business
JBLM HOUSING
March 2023 - February 2024

UTC Code	Service Code	Service Code Description	LOB	GL Account	Tariff Item
<u>RESIDENTIAL SERVICES (billed per month unless noted)</u>					
RESIDENTIAL GARBAGE					
JBLM HOUSINGResidential	SL065.0G1W001WREC	SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	Resi MSW	32000 105
JBLM HOUSINGResidential	SL095.0G1W001WREC	SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	Resi MSW	32000 105
JBLM HOUSINGCOMMERCIAL	FL004.0Y2W001MF	FL004.0Y2W001MF	4 YD 2X WK MULTI-FAMILY 1		108
JBLM HOUSINGcommercial	FL006.0Y1W001MF	FL006.0Y1W001MF	6 YD 1X WK MULTI-FAMILY 1	Comm MSW	33000 108
JBLM HOUSINGcommercial	FL006.0Y2W001MF	FL006.0Y2W001MF	6 YD 2X WK MULTI-FAMILY 1	Comm MSW	33000 108
JBLM HOUSINGResidential	BULKY-RES	BULKY-RES	BULKY ITEM PICK UP - RES	Resi MSW Extra	32001 150
JBLM HOUSINGResidential	OW-RES	OW-RES	OVERFILL / OVERWEIGHT CAN	Resi MSW Extra	32001 55
JBLM HOUSINGResidential	DISPFEDMSW-RES	DISPFEDMSW-RES	DISPOSAL FEE FEDERAL	Resi MSW	32000 230
JBLM HOUSINGResidential	PDBAG-RES	PDBAG-RES	PREPAID BAG - RES	Resi MSW	32000 100
JBLM HOUSINGResidential	REINSTATE-RES	REINSTATE-RES	REINSTATE FEE - RES	Resi MSW Extra	32001
JBLM HOUSINGResidential	TIME-RES	TIME-RES	TIME FEE 1 - RES	Resi MSW Extra	32001 160
TOTAL RESIDENTIAL GARBAGE					
RESIDENTIAL RECYCLING					
JBLM HOUSINGResidential	RECBINONLYR	RECBINONLYR	RECYCLE SERVICE ONLY	Resi Recycle	32100 105
JBLM HOUSINGResidential	RECPROGADJ-RES	RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	Resi Recycle	32100 105
JBLM HOUSINGCommercial	RecycleMFWBINS	MFWBINS	MULTI-FAMILY RECYCLE WITH BINS	Comm Recycling	33020 108
TOTAL RESIDENTIAL RECYCLING					
RESIDENTIAL YARD WASTE					
JBLM HOUSINGResidential	GWRES	GWRES	GREENWASTE SERVICE - RES	Resi YW	32110 105
TOTAL RESIDENTIAL YARD WASTE					

Pierce County Refuse
Revenue Price Out by Service Level and Line of Business
JBLM HOUSING
March 2023 - February 2024

UTC Code	Service Code	Service Code Description	LOB	GL Account	Tariff Item
Subtotal Residential					
<u>COMMERCIAL SERVICES (Billed per pickup unless noted)</u>					
COMMERCIAL GARBAGE					
JBLM HOUSINGCommercial	ACCESS-COMM	ACCESS-COMM			90
JBLM HOUSINGCommercial	SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	Comm MSW	33000	105
JBLM HOUSINGCOMMERCIAL	FL006.0Y1W001				
JBLM HOUSINGCOMMERCIAL	FL006.0Y2W001				
JBLM HOUSINGCOMMERCIAL	LADJ-COMM	LADJ-COMM			
JBLM HOUSINGCOMMERCIAL	BULKY-COMM	BULKY-COMM			
JBLM HOUSINGCOMMERCIAL	REINSTATE-COMM	REINSTATE-COMM			
JBLM HOUSINGCOMMERCIAL	TIME-COMM	TIME-COMM			
TOTAL COMMERCIAL GARBAGE					
COMMERCIAL RECYCLING					
TOTAL COMMERCIAL RECYCLING					
Subtotal Commercial					

Pierce County Refuse
Revenue Price Out by Service Level and Line of Business
JBLM HOUSING
March 2023 - February 2024

UTC Code	Service Code	Service Code Description	LOB	GL Account	Tariff Item
<u>DROP BOX SERVICES</u>					
DROP BOX HAULS/RENTAL					
JBLM HOUSINGRoll off	HAUL20-RO	HAUL 20 YD - RO	RO Perm	31000	260
JBLM HOUSINGRoll off	HAUL30-RO	HAUL 30 YD - RO	RO Perm	31000	260
JBLM HOUSINGRoll off	HAUL40-RO	HAUL 40 YD - RO	RO Perm	31000	260
JBLM HOUSINGRoll off	RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	RO Rent	31002	260
JBLM HOUSINGRoll off	RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	RO Rent	31002	260
JBLM HOUSINGRoll off	RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	RO Rent	31002	260
JBLM HOUSINGRoll off	MILE-RO	MILEAGE FEE - RO	RO Perm	31000	260
JBLM HOUSINGRoll off	RTRNTRIP-RO	RETURN TRIP FEE - RO	RO Perm	31000	52
JBLM HOUSINGRoll off	LABOR1.5X-RO	LABOR TIME AND A HALF - R			160
TOTAL DROP BOX HAULS/RENTAL					
PASSTHROUGH DISPOSAL					
JBLM HOUSINGRoll off	DISPFEDMSW-RO	DISPOSAL FEE FEDERAL MSW			230
TOTAL PASSTHROUGH DISPOSAL					
Subtotal Drop Box					
<u>Service Charges</u>					
JBLM HOUSINGaccounting adjustments	ADJ-FIN	ADJUSTMENT FINANCE CHARGE	Service Charges	38000	
JBLM HOUSINGaccounting adjustments	RETCKC	RETURN CHECK CHARGE	Service Charges	38000	
Subtotal Service Charges					

Pierce County Refuse
Revenue Price Out by Service Level and Line of Business
JBLM HOUSING
March 2023 - February 2024

UTC Code	Service Code	Service Code Description	LOB	GL Account	Tariff Item
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Grand Total District Operations

Business

Service Code	Tariff Rate Effective 3/1/2023	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
		RESIDENTIAL SERVICES (billed pe						
RESIDENTIAL GARBAGE								
SL065.0G1W001WREC	24.85	83,127.23	83,152.08	83,167.00	83,192.11	83,195.57	83,152.09	83,155.82
SL095.0G1W001WREC	32.67	29,259.23	29,280.46	29,337.65	29,396.99	29,451.98	29,553.27	29,533.69
FL004.0Y2W001MF	529.08	2,116.32	2,116.32	2,116.32	2,116.32	2,116.32	2,116.32	2,116.32
FL006.0Y1W001MF	374.06	10,099.62	10,099.62	10,099.62	10,099.62	10,099.62	10,099.62	10,099.62
FL006.0Y2W001MF	714.40	10,001.60	10,001.60	10,001.60	10,001.60	10,001.60	10,001.60	10,001.60
BULKY-RES	34.47	605.80	861.34	206.83	1,666.44	103.42	494.88	260.99
OW-RES	8.34	17,135.44	17,987.25	15,795.70	10,114.21	4,565.04	4,598.12	2,778.72
DISPFEDMSW-RES	128.71	-	-	-	-	-	-	-
PDBAG-RES	5.52	-	-	1,656.00	-	-	-	-
REINSTATE-RES	13.46	-	13.46	-	-	-	-	-
TIME-RES	112.83	49.23	28.21	-	-	-	-	-
		152,394.47	153,540.34	152,380.72	146,587.29	139,533.55	140,015.90	137,946.76
RESIDENTIAL RECYCLING								
RECBINONLYR	7.60	15.20	11.40	7.60	7.60	7.60	7.60	11.40
RECPROGADJ-RES	7.60	31,935.20	31,916.20	31,920.00	31,913.24	31,916.20	31,912.40	31,912.40
MFWBINS	2.55	1,797.75	1,797.75	1,797.75	1,797.75	1,797.75	1,797.75	1,797.75
		33,748.15	33,725.35	33,725.35	33,718.59	33,721.55	33,717.75	33,721.55
RESIDENTIAL YARD WASTE								
GWRES	6.80	6,562.00	6,589.20	6,698.00	6,779.60	6,847.60	6,915.60	6,956.40
		6,562.00	6,589.20	6,698.00	6,779.60	6,847.60	6,915.60	6,956.40

Business

Service Code	Tariff Rate Effective 3/1/2023	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
		Subtotal Residential		192,704.62	193,854.89	192,804.07	187,085.48	180,102.70
COMMERCIAL SERVICES (Billed p								
COMMERCIAL GARBAGE								
ACCESS-COMM	5.07	527.28	527.28	527.28	527.28	527.28	527.28	527.28
SL095.0G1W001WRECC	32.67	32.67	32.67	32.67	32.67	32.67	32.67	32.67
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
LADJ-COMM	-	(17.72)	-	-	-	-	-	-
BULKY-COMM	-	206.82	-	-	-	102.66	-	-
REINSTATE-COMM	-	-	-	-	-	-	-	-
TIME-COMM	-	-	-	29.94	-	-	-	-
		749.05	559.95	589.89	559.95	662.61	559.95	559.95
COMMERCIAL RECYCLING								
Subtotal Commercial		749.05	559.95	589.89	559.95	662.61	559.95	559.95

Business

Service Code	Tariff Rate Effective 3/1/2023	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
Grand Total District Operations		205,246.57	203,980.21	208,613.35	198,743.94	190,010.04	195,079.34	188,188.66

Business

Service Code	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Revenue	Mar-23
RESIDENTIAL SERVICES (billed pe							
RESIDENTIAL GARBAGE							
SL065.0G1W001WREC	83,191.85	83,201.13	83,302.17	83,351.87	83,379.21	998,568	1 3,345
SL095.0G1W001WREC	29,478.16	29,474.87	29,411.17	29,424.24	29,479.77	353,081	1 896
FL004.0Y2W001MF	2,116.32	2,116.32	2,116.32	2,116.32	2,116.32	25,396	1 4
FL006.0Y1W001MF	10,099.62	10,099.62	10,099.62	10,099.62	10,099.62	121,195	1 27
FL006.0Y2W001MF	10,001.60	10,001.60	10,001.60	10,001.60	10,001.60	120,019	1 14
BULKY-RES	613.22	275.76	68.94	51.71	581.05	5,790	1 18
OW-RES	3,597.45	5,143.94	7,376.84	9,733.79	4,025.00	102,852	1 2,055
DISPFEDMSW-RES	-	-	-	-	-	-	-
PDBAG-RES	-	-	-	-	-	1,656	1 -
REINSTATE-RES	-	40.38	-	-	26.80	81	-
TIME-RES	28.21	-	-	28.21	-	134	0
	<u>139,126.43</u>	<u>140,353.62</u>	<u>142,376.66</u>	<u>144,807.36</u>	<u>139,709.37</u>	<u>1,728,772.47</u>	29,715 <u>4,286</u>
RESIDENTIAL RECYCLING							
RECBINONLYR	15.20	15.20	15.20	22.80	22.80	160	2
RECPROGADJ-RES	31,918.48	31,920.00	31,916.20	31,912.40	31,912.40	383,005	4,202
MFWBINS	1,797.75	1,797.75	1,797.75	1,797.75	1,797.75	21,573	705
	<u>33,731.43</u>	<u>33,732.95</u>	<u>33,729.15</u>	<u>33,732.95</u>	<u>33,732.95</u>	<u>404,737.72</u>	<u>4,909</u>
RESIDENTIAL YARD WASTE							
GWRES	6,990.40	7,072.00	7,106.00	7,126.40	7,153.60	82,797	965
	<u>6,990.40</u>	<u>7,072.00</u>	<u>7,106.00</u>	<u>7,126.40</u>	<u>7,153.60</u>	<u>82,796.80</u>	<u>965</u>

Business

Service Code	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Revenue	Mar-23
Subtotal Residential	179,848.26	181,158.57	183,211.81	185,666.71	180,595.92	2,216,306.99	10,160
COMMERCIAL SERVICES (Billed p							
COMMERCIAL GARBAGE							
ACCESS-COMM	527.28	527.28	527.28	527.28	527.28	6,327	104
SL095.0G1W001WRECC	32.67	32.67	32.67	32.67	32.67	392	1 1
	-	-	-	-	-	-	
	-	-	-	-	-	-	
LADJ-COMM	-	-	-	-	-	(18)	
BULKY-COMM	-	-	183.82	-	-	493	
REINSTATE-COMM	26.92	-	-	-	-	27	
TIME-COMM	-	-	-	-	-	30	
	586.87	559.95	743.77	559.95	559.95	7,251.84	5 1
COMMERCIAL RECYCLING							
Subtotal Commercial	586.87	559.95				7,251.84	1

Business

Service Code	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Revenue	Mar-23
Grand Total District Operations	<u>194,044.02</u>	<u>200,064.32</u>	<u>191,823.45</u>	<u>196,896.32</u>	<u>190,154.53</u>	<u>2,364,708.42</u>	<u>10,165</u>

Business

Service Code	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24
RESIDENTIAL SERVICES (billed pe										
RESIDENTIAL GARBAGE										
SL065.0G1W001WREC	3,346	3,347	3,348	3,348	3,346	3,346	3,348	3,348	3,352	3,354
SL095.0G1W001WREC	896	898	900	901	905	904	902	902	900	901
FL004.0Y2W001MF	4	4	4	4	4	4	4	4	4	4
FL006.0Y1W001MF	27	27	27	27	27	27	27	27	27	27
FL006.0Y2W001MF	14	14	14	14	14	14	14	14	14	14
BULKY-RES	25	6	48	3	14	8	18	8	2	2
OW-RES	2,157	1,894	1,213	547	551	333	431	617	885	1,167
DISPFEDMSW-RES	-	-	-	-	-	-	-	-	-	-
PDBAG-RES	-	300	-	-	-	-	-	-	-	-
REINSTATE-RES	1	-	-	-	-	-	-	3	-	-
TIME-RES	0	-	-	-	-	-	0	-	-	0
	4,287	4,290	4,293	4,294	4,296	4,295	4,295	4,295	4,297	4,300
RESIDENTIAL RECYCLING										
RECBINONLYR	2	1	1	1	1	2	2	2	2	3
RECPROGADJ-RES	4,200	4,200	4,199	4,200	4,199	4,199	4,200	4,200	4,200	4,199
MFWBINS	705	705	705	705	705	705	705	705	705	705
	4,906	4,906	4,905	4,906	4,905	4,906	4,907	4,907	4,907	4,907
RESIDENTIAL YARD WASTE										
GWRES	969	985	997	1,007	1,017	1,023	1,028	1,040	1,045	1,048
	969	985	997	1,007	1,017	1,023	1,028	1,040	1,045	1,048

Business

Service Code	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24
<u>DROP BOX SERVICES</u>										
DROP BOX HAULS/RENTAL										
HAUL20-RO	-	-	-	-	1	-	1	1	1	-
HAUL30-RO	2	2	2	2	3	1	2	3	2	2
HAUL40-RO	15	32	19	15	20	15	18	38	13	20
RENT20MO-RO	1	1	1	1	1	1	1	1	1	1
RENT30MO-RO	1	1	1	1	1	1	1	1	1	1
RENT40MO-RO	2	3	2	2	2	2	2	3	2	2
MILE-RO	65	124	85	71	97	67	86	122	64	81
RTRNTRIP-RO	9	11	7	9	7	8	-	1	2	1
LABOR1.5X-RO	-	-	-	-	-	-	-	-	-	-
	4	5	4	4	4	4	4	5	4	4
	-	-								
PASSTHROUGH DISPOSAL										
DISPFEDMSW-RO										
Subtotal Drop Box	4	5	4	4	4	4	4	5	4	4

Service Charges
 ADJ-FIN
 RETCKC

Subtotal Service Charges

Business

Service Code

Apr-23 May-23 Jun-23 Jul-23 Aug-23 Sep-23 Oct-23 Nov-23 Dec-23 Jan-24

Grand Total District Operations	10,167	10,186	10,200	10,212	10,223	10,229	10,235	10,249	10,254	10,260
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Business

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

Service Code	Feb-24	Total	Avg Customer Count
RESIDENTIAL SERVICES (billed pe			
RESIDENTIAL GARBAGE			
SL065.0G1W001WREC	3,355	16,734	3,347
SL095.0G1W001WREC	902	4,491	898
FL004.0Y2W001MF	4	20	4
FL006.0Y1W001MF	27	135	27
FL006.0Y2W001MF	14	70	14
BULKY-RES	17	100	20
OW-RES	483	7,865	1,573
DISPFEDMSW-RES	-	-	-
PDBAG-RES	-	300	60
REINSTATE-RES	2	1	0
TIME-RES	-	1	0
	<u>4,303</u>	<u>21,450</u>	<u>4,290</u>

RESIDENTIAL RECYCLING			
RECBINONLYR	3	7	1
RECPROGADJ-RES	4,199	21,000	4,200
MFWBINS	705	3,525	705
	<u>4,907</u>	<u>24,532</u>	<u>4,906</u>

RESIDENTIAL YARD WASTE			
GWRES	1,052	4,923	985
	<u>1,052</u>	<u>4,923</u>	<u>985</u>

1	3,347				
1	898				
		1	4		
		1	27		
		1	14		
	<u>4,245</u>	<u>45</u>	<u>-</u>		
1	1				
1	4,200				
1	705				
	<u>4,906</u>	<u>-</u>	<u>-</u>		
1	985				
	<u>985</u>	<u>-</u>	<u>-</u>		

Business

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

Service Code			Avg Customer
	Feb-24	Total	Count
Subtotal Residential	10,262	50,905	10,181

10,136	45	-
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COMMERCIAL SERVICES (Billed p

COMMERCIAL GARBAGE

ACCESS-COMM	104	520	104
SL095.0G1W001WRECC	1	5	1

1 1

LADJ-COMM
BULKY-COMM
REINSTATE-COMM
TIME-COMM

1	5	1
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1	-	-
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COMMERCIAL RECYCLING

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Subtotal Commercial	1	5	1
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1	-	-
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Business

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

Service Code

**Feb-24 Total Avg
Customer
Count**

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL20-RO	-	1	0
HAUL30-RO	2	11	2
HAUL40-RO	16	99	20
RENT20MO-RO	1	5	1
RENT30MO-RO	1	5	1
RENT40MO-RO	2	11	2
MILE-RO	73	435	87
RTRNTRIP-RO	-	42	8
LABOR1.5X-RO	-	-	-
	<u>4</u>	<u>21</u>	<u>4</u>

<u>-</u>	<u>-</u>	<u>4</u>
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**PASSTHROUGH DISPOSAL
DISPFEDMSW-RO**

Subtotal Drop Box 4 21 4

<u>-</u>	<u>-</u>	<u>4</u>
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Service Charges

ADJ-FIN
RETCKC

Subtotal Service Charges

Business

Service Code			Avg
	Feb-24	Total	Customer Count
Grand Total District Operations	<u>10,267</u>	<u>50,930</u>	<u>10,186</u>
		Less MF	(705)
			9,481

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

<u>10,137</u>	<u>45</u>	<u>4</u>
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Pierce County - Fort Lewis
Revenue Price Out by Service Level and Line of Business
FORT LEWIS
March 2023 - February 2024

UTC Code	Service Code	Service Code Description	LOB	GL Account	Tariff item	Tariff Rate Effective 3/1/2023
<u>RESIDENTIAL SERVICES (billed per month unless noted)</u>						
RESIDENTIAL GARBAGE						
FORT LEWISResidential	BULKY-RES	BULKY ITEM PICK UP - RES	Resi MSW Extra	32001	150	34.47
TOTAL RESIDENTIAL GARBAGE						
Subtotal Residential						
<u>COMMERCIAL SERVICES (Billed per pickup unless noted)</u>						
COMMERCIAL GARBAGE						
FORT LEWISCommercial	FL001.0Y1W001	FL001.0Y1W001	1 YD 1X WK 1	Comm MSW	33000	108 86.66
FORT LEWISCommercial	FL001.5Y1W001	FL001.5Y1W001	1.5 YD 1X WK 1	Comm MSW	33000	108 119.18
FORT LEWISCommercial	FL001.5Y2W001	FL001.5Y2W001	1.5 YD 2X WK 1	Comm MSW	33000	108 219.24
FORT LEWISCommercial	FL001.5Y3W001	FL001.5Y3W001	1.5 YD 3X WK 1	Comm MSW	33000	108 319.31
FORT LEWISCommercial	FL001.5Y4W001	FL001.5Y4W001	1.5 YD 4X WK 1			108 419.38
FORT LEWISCommercial	FL001.5Y5W001	FL001.5Y5W001	1.5 YD 5X WK 1			108 519.44
FORT LEWISCommercial	FL002.0Y1W001	FL002.0Y1W001	2 YD 1X WK 1	Comm MSW	33000	108 152.18
FORT LEWISCommercial	FL002.0Y2W001	FL002.0Y2W001	2 YD 2X WK 1			108 284.11
FORT LEWISCommercial	FL002.0Y3W001	FL002.0Y3W001	2 YD 3X WK 1	Comm MSW	33000	108 416.05
FORT LEWISCommercial	FL002.0Y5W001	FL002.0Y5W001	2 YD 5X WK 1			108 679.92
FORT LEWISCOMMERCIAL	FL002.0YEO001	FL002.0YEO001				-
FORT LEWISCommercial	FL003.0Y1W001	FL003.0Y1W001	3 YD 1X WK 1	Comm MSW	33000	108 209.53
FORT LEWISCommercial	FL003.0Y2W001	FL003.0Y2W001	3 YD 2X WK 1	Comm MSW	33000	108 393.77
FORT LEWISCommercial	FL004.0Y1W001	FL004.0Y1W001	4 YD 1X WK 1	Comm MSW	33000	108 278.02
FORT LEWISCommercial	FL006.0Y1W001	FL006.0Y1W001	6 YD 1X WK 1	Comm MSW	33000	108 374.06
FORT LEWISCommercial	FL006.0Y2W001	FL006.0Y2W001	6 YD 2X WK 1	Comm MSW	33000	108 714.40
FORT LEWISCommercial	FL006.0Y3W001	FL006.0Y3W001	6 YD 3X WK 1	Comm MSW	33000	108 1,054.73

Pierce County - Fort Lewis
Revenue Price Out by Service Level and Line of Business
FORT LEWIS
March 2023 - February 2024

UTC Code	Service Code	Service Code Description	LOB	GL Account	Tariff item	Tariff Rate Effective 3/1/2023
FORT LEWISCommercialFL001.0YXX001TE	FL001.0YXX001TEMPC	1 YD TEMP 1			108	22.10
FORT LEWISCommercialFL002.0YXX001TE	FL002.0YXX001TEMPC	2 YD TEMP 1			108	35.79
FORT LEWISCommercialFL004.0YXX001TE	FL004.0YXX001TEMPC	4 YD TEMP 1	Comm MSW	33000	108	64.00
FORT LEWISCommercialFL006.0YXX001TE	FL006.0YXX001TEMPC	6 YD TEMP 1	Comm MSW	33000	108	109.91
FORT LEWISCommercialSL065.0G1W001N	SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	Comm MSW	33000	105	24.85
FORT LEWISCommercialSL065.0G1W001V	SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	Comm MSW	33000	105	24.85
FORT LEWISCommercialSL095.0G1W001N	SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM	Comm MSW	33000	105	32.67
FORT LEWISCommercialRENT1TEMP-COM	RENT1TEMP-COMM	RENT 1 YD TEMP - COMM			108	0.51
FORT LEWISCommercialRENT2TEMP-COM	RENT2TEMP-COMM	RENT 2 YD TEMP - COMM			108	0.66
FORT LEWISCommercialRENT4TEMP-COM	RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	Comm MSW	33000	108	0.95
FORT LEWISCommercialRENT6TEMP-COM	RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	Comm MSW	33000	108	1.40
FORT LEWISCommercialEXTRA-COMM	EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	Comm MSW Extra	33001	105	4.17
FORT LEWISCommercialEXTRAYDG-COM	EXTRAYDG-COM	EXTRA YARDAGE - COMM	Comm MSW Extra	33001	150	34.54
FORT LEWISCommercialACCESS-COMM	ACCESS-COMM	ACCESS FEE - COMM	Comm MSW	33000	90	5.07
FORT LEWISCommercialCLEAN1-COMM	CLEAN1-COMM	CLEANING FEE 1 YD - COMM			210	20.22
FORT LEWISCommercialCLEAN2-COMM	CLEAN2-COMM	CLEANING FEE 2 YD - COMM			210	20.22
FORT LEWISCommercialCLEAN4-COMM	CLEAN4-COMM	CLEANING FEE 4 YD - COMM	Comm MSW Extra	33001	210	20.24
FORT LEWISCommercialCLEAN6-COMM	CLEAN6-COMM	CLEANING FEE 6 YD - COMM	Comm MSW Extra	33001	210	30.36
FORT LEWISCommercialDEL1TEMP-COM	DEL1TEMP-COMM	CLEANING FEE 6 YD - COMM			210	30.36
FORT LEWISCommercialDEL2TEMP-COM	DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	Comm MSW Extra	33001	240	24.18
FORT LEWISCommercialDEL4TEMP-COM	DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP - COMM	Comm MSW Extra	33001	240	24.18
FORT LEWISCommercialDEL6TEMP-COM	DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	Comm MSW Extra	33001	240	45.53
FORT LEWISCommercialREINSTATE-COM	REINSTATE-COMM	REINSTATE FEE - COMM	Comm MSW Extra	33001	51	13.46
FORT LEWISCommercialSP2-COMM	SP2-COMM	SPECIAL PICK UP 2 YD - CO	Comm MSW Extra	33001	108	51.76
FORT LEWISCommercialSP6-COMM	SP6-COMM	SPECIAL PICK UP 6 YD - CO	Comm MSW Extra	33001	108	99.89
FORT LEWISsurc	COMMODITY SURCHARG	COMMODITY SURCHARGE	COMMODITY SURCHARGE			-
FORT LEWISCommercialBULKY-COMM	BULKY-COMM	BULKY-COMM			150	34.47
FORT LEWISCOMMERCIALSP4-COMM	SP4-COMM				108	79.27

TOTAL COMMERCIAL GARBAGE

Pierce County - Fort Lewis
Revenue Price Out by Service Level and Line of Business
FORT LEWIS
March 2023 - February 2024

UTC Code	Service Code	Service Code Description	LOB	GL Account	Tariff item	Tariff Rate Effective 3/1/2023
Subtotal Commercial						
<u>DROP BOX SERVICES</u>						
DROP BOX HAULS/RENTAL						
FORT LEWISRoll offHAUL20-RO	HAUL20-RO	HAUL 20 YD - RO	RO Perm	31000	260	161.79
FORT LEWISRoll offHAUL30-RO	HAUL30-RO	HAUL 30 YD - RO	RO Perm	31000	260	169.25
FORT LEWISRoll offHAUL40-RO	HAUL40-RO	HAUL 40 YD - RO	RO Perm	31000	260	175.63
FORT LEWISRoll offFINAL20-RO	FINAL20-RO	FINAL PULL 20 YD - RO	RO Perm	31000	260	161.79
FORT LEWISRoll offFINAL30-RO	FINAL30-RO	FINAL PULL 30 YD - RO	RO Perm	31000	260	169.25
FORT LEWISRoll offFINAL40-RO	FINAL40-RO	FINAL PULL 40 YD - RO	RO Perm	31000	260	175.63
FORT LEWISRoll offHAUL20-CP	HAUL20-CP	COMPACTOR HAUL 20 YD - RO	RO Perm	31000	275	190.53
FORT LEWISRoll offDEL20TEMP-RO	DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	RO Temp	31001	260	112.83
FORT LEWISRoll offDEL30TEMP-RO	DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	RO Temp	31001	260	112.83
FORT LEWISRoll offDEL40TEMP-RO	DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	RO Temp	31001	260	112.83
JBLM HOUSINGROLL OFFDEL40-RO	DEL40-RO					-
JBLM HOUSINGROLL OFFEXWGHT-RO	EXWGHT-RO					-
FORT LEWISRoll offEXWGHT-RO	EXWGHT-RO	Extra Weight			207	0.20
FORT LEWISRoll offFINAL20TEMP-RO	FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	RO Temp	31001	260	176.16
FORT LEWISRoll offFINAL30TEMP-RO	FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	RO Temp	31001	260	183.08
FORT LEWISRoll offFINAL40TEMP-RO	FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	RO Temp	31001	260	190.00
FORT LEWISRoll offHAUL20TEMP-RO	HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	RO Temp	31001	260	176.16
FORT LEWISRoll offHAUL30TEMP-RO	HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	RO Temp	31001	260	183.08
FORT LEWISRoll offHAUL40TEMP-RO	HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	RO Temp	31001	260	190.00
FORT LEWISRoll offRENT20MO-RO	RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	RO Rent	31002	260	63.16
FORT LEWISRoll offRENT30MO-RO	RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	RO Rent	31002	260	63.16
FORT LEWISRoll offRENT40MO-RO	RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	RO Rent	31002	260	63.16
FORT LEWISRoll offRENT20TEMP-RO	RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	RO Rent	31002	260	5.47

Pierce County - Fort Lewis
Revenue Price Out by Service Level and Line of Business
FORT LEWIS
March 2023 - February 2024

UTC Code	Service Code	Service Code Description	LOB	GL Account	Tariff item	Tariff Rate Effective 3/1/2023
FORT LEWISRoll offRENT30TEMP-RO	RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	RO Rent	31002	260	6.47
FORT LEWISRoll offRENT40TEMP-RO	RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	RO Rent	31002	260	7.59
FORT LEWISRoll offCLEAN20-RO	CLEAN20-RO	CLEANING FEE 20 YD - RO	RO Perm	31000	210	101.20
FORT LEWISRoll offDISCO-CP	DISCO-CP	COMPACTOR DISCONNECT FEE	RO Perm	31000	275	11.23
FORT LEWISRoll offLIDRO	LIDRO	LID CHARGE - RO	RO Perm	31000	260	21.12
FORT LEWISRoll offLOCK-RO	LOCK-RO	LID CHARGE - RO			255	11.18
FORT LEWISRoll offRELO-RO	RELO-RO	Relocation Charge			52	63.86
FORT LEWISRoll offMILE-RO	MILE-RO	MILEAGE FEE - RO	RO Perm	31000	260	3.19
FORT LEWISRoll offRTRNTRIP-RO	RTRNTRIP-RO	RETURN TRIP FEE - RO	RO Perm	31000	52	63.86
FORT LEWISRoll offTIME-RO	TIME-RO	RETURN TRIP FEE - RO			160	119.75
FORT LEWISRoll offHAUL40-CP	HAUL40-CP	COMPACTOR HAUL 40 YD			275	253.33
TOTAL DROP BOX HAULS/RENTAL						
PASSTHROUGH DISPOSAL						
FORT LEWISRoll offDISP-RO	DISP-RO	DISPOSAL CHARGE - RO	RO Disposal	31005	230	171.23
FORT LEWISRoll offDISPFEDMSW-RO	DISPFEDMSW-RO	DISPOSAL FEE FEDERAL MSW			230	118.23
FORT LEWISRoll offDISPPREC-RO	DISPPREC-RO	#N/A				
FORT LEWISRoll offDISPCONSTN-RO	DISPCONSTN-RO	#N/A				
FORT LEWISRoll offDISPMATT-RO	DISPMATT-RO	DISPOSAL MATTRESSES - RO				
TOTAL PASSTHROUGH DISPOSAL						
Subtotal Drop Box						
Grand Total District Operations						

Line of Business

Service Code	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
<u>RESIDENTIAL SERVICES (bi)</u>								
RESIDENTIAL GARBAGE								
BULKY-RES	-	-	-	34.47	68.94	155.12	86.18	-
	-	-	-	34.47	68.94	155.12	86.18	-
Subtotal Residential	-	-	-	34.47	68.94	155.12	86.18	-
<u>COMMERCIAL SERVICES (E)</u>								
COMMERCIAL GARBAGE								
FL001.0Y1W001	606.62	606.62	606.62	671.61	693.28	693.28	693.28	693.28
FL001.5Y1W001	357.54	357.54	357.54	357.54	357.54	357.54	357.54	357.54
FL001.5Y2W001	657.72	657.72	657.72	657.72	657.72	657.72	657.72	657.72
FL001.5Y3W001	957.93	957.93	957.93	957.93	957.93	957.93	957.93	957.93
FL001.5Y4W001	419.38	419.38	419.38	419.38	419.38	419.38	419.38	419.38
FL001.5Y5W001	3,636.08	3,636.08	3,636.08	3,636.08	3,636.08	3,636.08	3,636.08	3,636.08
FL002.0Y1W001	1,065.26	1,065.26	989.17	1,065.26	1,065.26	1,065.26	1,065.26	1,065.26
FL002.0Y2W001	568.22	568.22	568.22	568.22	568.22	568.22	568.22	568.22
FL002.0Y3W001	1,664.20	1,664.20	1,664.20	1,664.20	1,664.20	1,664.20	1,664.20	1,664.20
FL002.0Y5W001	679.92	679.92	679.92	679.92	679.92	679.92	679.92	679.92
FL002.0YE0001	97.55	97.55	97.55	97.55	97.55	97.55	97.55	97.55
FL003.0Y1W001	1,047.65	1,047.65	1,047.65	1,047.65	1,047.65	1,047.65	1,047.65	1,047.65
FL003.0Y2W001	-	-	-	-	-	-	-	-
FL004.0Y1W001	556.04	556.04	556.04	347.52	278.02	278.02	278.02	278.02
FL006.0Y1W001	1,122.18	1,122.18	1,122.18	1,776.78	1,870.30	1,795.48	1,683.27	1,870.30
FL006.0Y2W001	1,567.79	931.34	714.40	714.40	714.40	714.40	714.40	714.40
FL006.0Y3W001	6,328.38	8,255.56	8,897.96	8,897.96	8,735.70	8,897.96	9,351.42	10,182.75

.ine of Business

Service Code	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
FLO01.OYXX001TEMPC	-	-	-	-	-	-	-	-
FLO02.OYXX001TEMPC	-	-	-	-	-	-	-	-
FLO04.OYXX001TEMPC	-	-	-	-	-	-	-	-
FLO06.OYXX001TEMPC	-	-	219.82	-	-	-	-	-
SL065.0G1W001NORECC	99.40	99.40	99.40	99.40	99.40	99.40	99.40	99.40
SL065.0G1W001WRECC	298.20	298.20	298.20	298.20	298.20	298.20	298.20	298.20
SL095.0G1W001NORECC	196.02	196.02	196.02	196.02	196.02	196.02	196.02	196.02
RENT1TEMP-COMM	-	-	-	-	-	-	-	-
RENT2TEMP-COMM	-	-	-	-	-	-	-	-
RENT4TEMP-COMM	-	-	-	-	-	-	-	-
RENT6TEMP-COMM	-	-	9.80	-	-	-	-	-
EXTRA-COMM	-	-	-	-	-	-	-	20.85
EXTRAYDG-COM	-	-	-	-	-	-	-	-
ACCESS-COMM	5.07	5.07	5.07	5.07	5.07	5.07	5.07	5.07
CLEAN1-COMM	-	-	-	-	-	-	-	-
CLEAN2-COMM	-	-	-	-	-	-	-	-
CLEAN4-COMM	-	-	-	-	-	-	-	-
CLEAN6-COMM	-	-	30.36	-	-	-	-	-
DEL1TEMP-COMM	-	-	-	-	-	-	-	-
DEL2TEMP-COMM	-	-	-	-	-	-	-	-
DEL4TEMP-COMM	-	-	-	-	-	-	-	-
DEL6TEMP-COMM	-	-	45.53	-	-	-	-	-
REINSTATE-COMM	-	-	-	-	-	-	-	-
SP2-COMM	-	-	-	-	-	-	-	-
SP6-COMM	-	410.34	957.46	273.56	-	1,094.24	410.34	-
COMMODITY SURCHARGE	-	-	-	-	-	-	-	-
BULKY-COMM	-	68.94	-	-	-	-	-	-
SP4-COMM	-	-	-	79.27	-	-	-	-
	21,931.15	23,701.16	24,834.22	24,511.24	24,041.84	25,223.52	24,880.87	25,509.74

.ine of Business

Service Code	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
Subtotal Commercial	21,931.15	23,701.16	24,834.22	24,511.24	24,041.84	25,223.52	24,880.87	25,509.74
<u>DROP BOX SERVICES</u>								
DROP BOX HAULS/RENTA								
HAUL20-RO	808.95	647.16	485.37	970.74	485.37	647.16	970.74	647.16
HAUL30-RO	677.00	507.75	338.50	507.75	507.75	507.75	507.75	338.50
HAUL40-RO	702.52	702.52	526.89	351.26	351.26	351.26	175.63	-
FINAL20-RO	-	-	-	-	161.79	-	-	-
FINAL30-RO	-	-	-	-	-	-	-	-
FINAL40-RO	175.63	-	175.63	-	-	-	351.26	-
HAUL20-CP	571.59	381.06	381.06	381.06	381.06	571.59	381.06	381.06
DEL20TEMP-RO	-	-	112.83	225.66	-	-	112.83	-
DEL30TEMP-RO	-	-	112.83	-	112.83	-	-	-
DEL40TEMP-RO	-	-	-	-	-	112.83	451.32	-
DEL40-RO	-	-	-	-	-	-	-	-
EXWGHT-RO	-	-	-	-	-	140.00	-	-
EXWGHT-RO	-	-	-	-	-	-	-	-
FINAL20TEMP-RO	-	-	176.16	176.16	-	-	176.16	-
FINAL30TEMP-RO	-	-	183.08	-	183.08	-	-	-
FINAL40TEMP-RO	-	-	-	-	-	190.00	380.00	-
HAUL20TEMP-RO	-	-	-	352.32	-	-	176.16	-
HAUL30TEMP-RO	-	-	183.08	-	-	-	-	-
HAUL40TEMP-RO	-	-	-	-	-	-	1,710.00	570.00
RENT20MO-RO	378.96	378.96	378.96	378.96	368.77	315.80	378.96	378.96
RENT30MO-RO	63.16	63.16	63.16	63.16	63.16	63.16	63.16	63.16
RENT40MO-RO	268.93	252.64	222.07	189.48	189.48	189.48	143.16	63.16
RENT20TEMP-RO	-	-	27.35	202.39	169.57	169.57	125.81	-

.ine of Business

Service Code	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
RENT30TEMP-RO	-	-	58.23	-	71.17	-	-	-
RENT40TEMP-RO	-	-	-	-	-	30.36	371.91	235.29
CLEAN20-RO	303.60	202.40	202.40	202.40	101.20	303.60	101.20	202.40
DISCO-CP	33.69	22.46	22.46	22.46	22.46	33.69	22.46	22.46
LIDRO	174.41	168.96	147.84	154.87	144.43	126.72	123.90	84.48
LOCK-RO	-	-	-	-	-	-	-	-
RELO-RO	-	-	-	-	-	-	63.86	-
MILE-RO	156.31	130.79	149.93	169.07	102.08	98.89	191.40	76.56
RTRNTRIP-RO	191.58	191.58	383.16	383.16	191.58	383.16	191.58	383.16
TIME-RO	-	-	-	-	-	-	-	-
HAUL40-CP	-	-	-	-	-	-	-	-
	4,506.33	3,649.44	4,330.99	4,730.90	3,607.04	4,235.02	7,170.31	3,446.35
PASSTHROUGH DISPOSAL								
DISP-RO	-	-	-	-	-	-	-	-
DISPFEDMSW-RO	3,479.17	3,099.36	3,455.87	4,136.74	2,525.30	2,845.77	7,189.77	3,010.54
DISPREC-RO	-	-	-	-	-	-	-	-
DISPCONSTN-RO	-	-	-	-	-	-	-	-
DISPMATT-RO	-	-	-	-	-	-	-	-
	3,479.17	3,099.36	3,455.87	4,136.74	2,525.30	2,845.77	7,189.77	3,010.54
Subtotal Drop Box	7,985.50	6,748.80	7,786.86	8,867.64	6,132.34	7,080.79	14,360.08	6,456.89
Grand Total District Operat	29,916.65	30,449.96	32,621.08	33,413.35	30,243.12	32,459.43	39,327.13	31,966.63

.ine of Business

Service Code	Nov-23	Dec-23	Jan-24	Feb-24	Revenue	Mar-23	Apr-23	May-23
<u>RESIDENTIAL SERVICES (bi)</u>								
RESIDENTIAL GARBAGE								
BULKY-RES	-	-	293.00	-	638	1	-	-
	-	-	293.00	-	637.71			
Subtotal Residential	-	-	293.00	-	637.71		-	-

COMMERCIAL SERVICES (E

COMMERCIAL GARBAGE								
FL001.0Y1W001	606.62	606.62	606.62	606.62	7,691	1	7	7
FL001.5Y1W001	357.54	357.54	381.38	476.72	4,434	1	3	3
FL001.5Y2W001	657.72	657.72	657.72	657.72	7,893	1	3	3
FL001.5Y3W001	957.93	957.93	957.93	957.93	11,495	1	3	3
FL001.5Y4W001	419.38	419.38	419.38	419.38	5,033	1	1	1
FL001.5Y5W001	3,636.08	3,636.08	3,636.08	3,636.08	43,633	1	7	7
FL002.0Y1W001	1,065.26	989.17	943.52	1,065.26	12,509	1	7	7
FL002.0Y2W001	568.22	568.22	568.22	568.22	6,819	1	2	2
FL002.0Y3W001	1,664.20	1,664.20	1,664.20	1,664.20	19,970	1	4	4
FL002.0Y5W001	679.92	679.92	679.92	679.92	8,159	1	1	1
FL002.0YE0001	97.55	97.55	-	-	976	1	-	-
FL003.0Y1W001	1,047.65	1,047.65	1,047.65	1,047.65	12,572	1	5	5
FL003.0Y2W001	-	-	393.77	393.77	788	1	-	-
FL004.0Y1W001	278.02	278.02	278.02	278.02	4,240	1	2	2
FL006.0Y1W001	1,496.24	1,496.24	1,496.24	1,496.24	18,348	1	3	3
FL006.0Y2W001	714.40	714.40	714.40	714.40	9,643	1	2	1
FL006.0Y3W001	10,182.75	10,182.75	6,328.38	6,328.38	102,570	1	6	8

.ine of Business

Service Code	Nov-23	Dec-23	Jan-24	Feb-24	Revenue	Mar-23	Apr-23	May-23	
FLO01.OYXX001TEMPC	-	-	-	-	-	1	-	-	
FLO02.OYXX001TEMPC	-	-	-	-	-	1	-	-	
FLO04.OYXX001TEMPC	-	-	-	-	-	1	-	-	
FLO06.OYXX001TEMPC	-	-	-	-	220	1	-	2	
SL065.0G1W001NORECC	99.40	99.40	99.40	99.40	1,193	1	4	4	
SL065.0G1W001WRECC	298.20	298.20	298.20	298.20	3,578	1	12	12	
SL095.0G1W001NORECC	196.02	196.02	196.02	196.02	2,352	1	6	6	
RENT1TEMP-COMM	-	-	-	-	-	-	-	-	
RENT2TEMP-COMM	-	-	-	-	-	-	-	-	
RENT4TEMP-COMM	-	-	-	-	-	-	-	-	
RENT6TEMP-COMM	-	-	-	-	10	-	-	7	
EXTRA-COMM	-	-	-	-	21	1	-	-	
EXTRAYDG-COM	-	-	-	-	-	1	-	-	
ACCESS-COMM	5.07	5.07	6.08	10.14	67	-	1	1	
CLEAN1-COMM	-	-	-	-	-	-	-	-	
CLEAN2-COMM	-	-	-	-	-	-	-	-	
CLEAN4-COMM	-	-	-	-	-	30.36	-	-	
CLEAN6-COMM	-	-	-	-	30	-	-	1	
DEL1TEMP-COMM	-	-	-	-	-	-	-	-	
DEL2TEMP-COMM	-	-	-	-	-	-	-	-	
DEL4TEMP-COMM	-	-	-	-	-	-	-	-	
DEL6TEMP-COMM	-	-	-	-	46	-	-	1	
REINSTATE-COMM	-	-	-	-	-	-	-	-	
SP2-COMM	-	-	-	-	-	1	-	-	
SP6-COMM	-	-	-	-	3,146	1	4	10	
COMMODITY SURCHARGE	-	-	-	-	-	-	-	-	
BULKY-COMM	-	-	-	-	69	1	2	-	
SP4-COMM	-	-	-	-	79	1	-	-	
	<u>25,028.17</u>	<u>24,952.08</u>	<u>21,373.13</u>	<u>21,594.27</u>	<u>287,581.39</u>	<u>423</u>	<u>78</u>	<u>79</u>	<u>81</u>

.ine of Business

Service Code	Nov-23	Dec-23	Jan-24	Feb-24	Revenue	Mar-23	Apr-23	May-23
Subtotal Commercial	25,028.17				287,581.39	78	79	81
<u>DROP BOX SERVICES</u>								
DROP BOX HAULS/RENTA								
HAUL20-RO	323.58	485.37	323.58	485.37	7,281	5	4	3
HAUL30-RO	338.50	338.50	169.25	338.50	5,078	4	3	2
HAUL40-RO	175.63	-	175.63	351.26	3,864	4	4	3
FINAL20-RO	-	-	161.79	-	324	-	-	-
FINAL30-RO	-	-	-	-	-	-	-	-
FINAL40-RO	-	-	-	-	703	1	-	1
HAUL20-CP	381.06	381.06	571.59	381.06	5,144	3	2	2
DEL20TEMP-RO	-	112.83	-	112.83	677	-	-	1
DEL30TEMP-RO	112.83	-	-	-	338	-	-	1
DEL40TEMP-RO	-	112.83	112.83	-	790	-	-	-
DEL40-RO	2,707.82	-	-	-	2,708	-	-	-
EXWGHT-RO	320.00	-	-	-	460	-	-	-
EXWGHT-RO	-	-	-	-	-	-	-	-
FINAL20TEMP-RO	-	-	176.16	176.16	881	-	-	1
FINAL30TEMP-RO	183.08	-	-	-	549	-	-	1
FINAL40TEMP-RO	190.00	-	190.00	380.00	1,330	-	-	-
HAUL20TEMP-RO	-	176.16	-	-	705	-	-	-
HAUL30TEMP-RO	183.08	-	-	-	366	-	-	1
HAUL40TEMP-RO	190.00	-	190.00	-	2,660	-	-	-
RENT20MO-RO	378.96	378.96	354.51	315.80	4,387	6	6	6
RENT30MO-RO	63.16	63.16	63.16	63.16	758	1	1	1
RENT40MO-RO	63.16	63.16	63.16	63.16	1,771	4	4	4
RENT20TEMP-RO	-	-	87.52	71.11	853	-	-	5

Line of Business

Service Code	Nov-23	Dec-23	Jan-24	Feb-24	Revenue	Mar-23	Apr-23	May-23
RENT30TEMP-RO	64.70	-	-	-	194	-	-	9
RENT40TEMP-RO	68.31	151.80	280.83	98.67	1,237	-	-	-
CLEAN20-RO	202.40	202.40	202.40	202.40	2,429	3	2	2
DISCO-CP	22.46	22.46	33.69	22.46	303	3	2	2
LIDRO	84.48	98.11	105.60	93.95	1,508	8	8	7
LOCK-RO	-	-	-	-	-	-	-	-
RELO-RO	-	-	-	-	64	-	-	-
MILE-RO	98.89	76.56	118.03	127.60	1,496	49	41	47
RTRNTRIP-RO	447.02	383.16	447.02	383.16	3,959	3	3	6
TIME-RO	-	-	-	-	-	-	-	-
HAUL40-CP	-	-	-	-	-	-	-	-
	<u>6,599.12</u>	<u>3,046.52</u>	<u>3,826.75</u>	<u>3,666.65</u>	<u>52,815.42</u>	<u>11</u>	<u>11</u>	<u>11</u>
PASSTHROUGH DISPOSAL								
DISP-RO	-	-	-	-	-			
DISPFEDMSW-RO	2,702.92	1,865.02	2,912.70	3,399.23	40,622			
DISPREC-RO	-	-	-	-	-			
DISPCONSTN-RO	-	-	-	-	-			
DISPMATT-RO	-	-	-	-	-			
	<u>2,702.92</u>	<u>1,865.02</u>	<u>2,912.70</u>	<u>3,399.23</u>	<u>40,622.39</u>			
Subtotal Drop Box	<u>9,302.04</u>	<u>4,911.54</u>	<u>6,739.45</u>	<u>7,065.88</u>	<u>93,437.81</u>	11.26	11.00	10.98
Grand Total District Operat	<u>34,330.21</u>	<u>4,911.54</u>	<u>7,032.45</u>	<u>7,065.88</u>	<u>381,656.91</u>	<u>89</u>	<u>90</u>	<u>92</u>

.ine of Business

Service Code	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Revenue
<u>RESIDENTIAL SERVICES (bi)</u>										
RESIDENTIAL GARBAGE										
BULKY-RES	1.000	2.00	5	3	-	-	-	9	-	3
<hr/>										
<hr/>										
Subtotal Residential	-	-	-	-	-	-	-	-	-	-

COMMERCIAL SERVICES (E

COMMERCIAL GARBAGE										
FL001.0Y1W001	8	8	8	8	8	7	7	7	7	37
FL001.5Y1W001	3	3	3	3	3	3	3	3	4	15
FL001.5Y2W001	3	3	3	3	3	3	3	3	3	15
FL001.5Y3W001	3	3	3	3	3	3	3	3	3	15
FL001.5Y4W001	1	1	1	1	1	1	1	1	1	5
FL001.5Y5W001	7	7	7	7	7	7	7	7	7	35
FL002.0Y1W001	7	7	7	7	7	7	7	6	7	35
FL002.0Y2W001	2	2	2	2	2	2	2	2	2	10
FL002.0Y3W001	4	4	4	4	4	4	4	4	4	20
FL002.0Y5W001	1	1	1	1	1	1	1	1	1	5
FL002.0YE0001	-	-	-	-	-	-	-	-	-	-
FL003.0Y1W001	5	5	5	5	5	5	5	5	5	25
FL003.0Y2W001	-	-	-	-	-	-	-	1	1	-
FL004.0Y1W001	1	1	1	1	1	1	1	1	1	8
FL006.0Y1W001	5	5	5	5	5	4	4	4	4	19
FL006.0Y2W001	1	1	1	1	1	1	1	1	1	6
FL006.0Y3W001	8	8	8	9	10	10	10	6	6	39

.ine of Business

Service Code	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Revenue
FL001.OYXX001TEMPC	-	-	-	-	-	-	-	-	-	-
FL002.OYXX001TEMPC	-	-	-	-	-	-	-	-	-	-
FL004.OYXX001TEMPC	-	-	-	-	-	-	-	-	-	-
FL006.OYXX001TEMPC	-	-	-	-	-	-	-	-	-	2
SL065.0G1W001NORECC	4	4	4	4	4	4	4	4	4	20
SL065.0G1W001WRECC	12	12	12	12	12	12	12	12	12	60
SL095.0G1W001NORECC	6	6	6	6	6	6	6	6	6	30
RENT1TEMP-COMM	-	-	-	-	-	-	-	-	-	-
RENT2TEMP-COMM	-	-	-	-	-	-	-	-	-	-
RENT4TEMP-COMM	-	-	-	-	-	-	-	-	-	-
RENT6TEMP-COMM	-	-	-	-	-	-	-	-	-	7
EXTRA-COMM	-	-	-	-	5	-	-	-	-	-
EXTRAYDG-COM	-	-	-	-	-	-	-	-	-	-
ACCESS-COMM	1	1	1	1	1	1	1	1	2	5
CLEAN1-COMM	-	-	-	-	-	-	-	-	-	-
CLEAN2-COMM	-	-	-	-	-	-	-	-	-	-
CLEAN4-COMM	-	-	-	-	-	-	-	-	-	-
CLEAN6-COMM	-	-	-	-	-	-	-	-	-	1
DEL1TEMP-COMM	-	-	-	-	-	-	-	-	-	-
DEL2TEMP-COMM	-	-	-	-	-	-	-	-	-	-
DEL4TEMP-COMM	-	-	-	-	-	-	-	-	-	-
DEL6TEMP-COMM	-	-	-	-	-	-	-	-	-	1
REINSTATE-COMM	-	-	-	-	-	-	-	-	-	-
SP2-COMM	-	-	-	-	-	-	-	-	-	-
SP6-COMM	3	-	11	4	-	-	-	-	-	16
COMMODITY SURCHARGE	-	-	-	-	-	-	-	-	-	-
BULKY-COMM	-	-	-	-	-	-	-	-	-	2
SP4-COMM	1	-	-	-	-	-	-	-	-	1
	81	81	81	81	83	81	80	77	79	401

.ine of Business

Service Code	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Revenue
Subtotal Commercial	81	81	81	81	83	81	80	77	79	
<u>DROP BOX SERVICES</u>										
DROP BOX HAULS/RENTA										
HAUL20-RO	6	3	4	6	4	2	3	2	3	21
HAUL30-RO	3	3	3	3	2	2	2	1	2	15
HAUL40-RO	2	2	2	1	-	1	-	1	2	15
FINAL20-RO	-	1	-	-	-	-	-	1	-	1
FINAL30-RO	-	-	-	-	-	-	-	-	-	-
FINAL40-RO	-	-	-	2	-	-	-	-	-	2
HAUL20-CP	2	2	3	2	2	2	2	3	2	11
DEL20TEMP-RO	2	-	-	1	-	-	1	-	1	3
DEL30TEMP-RO	-	1	-	-	-	1	-	-	-	2
DEL40TEMP-RO	-	-	1	4	-	-	1	1	-	-
DEL40-RO	-	-	-	-	-	-	-	-	-	-
EXWGHT-RO	-	-	-	-	-	-	-	-	-	-
EXWGHT-RO	-	-	-	-	-	-	-	-	-	-
FINAL20TEMP-RO	1	-	-	1	-	-	-	1	1	2
FINAL30TEMP-RO	-	1	-	-	-	1	-	-	-	2
FINAL40TEMP-RO	-	-	1	2	-	1	-	1	2	-
HAUL20TEMP-RO	2	-	-	1	-	-	1	-	-	2
HAUL30TEMP-RO	-	-	-	-	-	1	-	-	-	1
HAUL40TEMP-RO	-	-	-	9	3	1	-	1	-	-
RENT20MO-RO	6	6	5	6	6	6	6	6	5	30
RENT30MO-RO	1	1	1	1	1	1	1	1	1	5
RENT40MO-RO	3	3	3	2	1	1	1	1	1	18
RENT20TEMP-RO	37	31	31	23	-	-	-	16	13	73

.ine of Business

Service Code	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Revenue
RENT30TEMP-RO	-	11	-	-	-	10	-	-	-	20
RENT40TEMP-RO	-	-	4	49	31	9	20	37	13	-
CLEAN20-RO	2	1	3	1	2	2	2	2	2	10
DISCO-CP	2	2	3	2	2	2	2	3	2	11
LIDRO	7	7	6	6	4	4	5	5	4	37
LOCK-RO	-	-	-	-	-	-	-	-	-	-
RELO-RO	-	-	-	1	-	-	-	-	-	-
MILE-RO	53	32	31	60	24	31	24	37	40	222
RTRNTRIP-RO	6	3	6	3	6	7	6	7	6	21
TIME-RO	-	-	-	-	-	-	-	-	-	-
HAUL40-CP	-	-	-	-	-	-	-	-	-	-
	11	11	10	12	9	9	9	9	8	56
PASSTHROUGH DISPOSAL										
DISP-RO										
DISPFEDMSW-RO										
DISPREC-RO										
DISPCONSTN-RO										
DISPMATT-RO										
Subtotal Drop Box	11.23	11.24	10.17	11.67	9.03	8.63	8.67	9.38	7.87	55.71
Grand Total District Opera	92	93	91	93	92	89	89	87	87	56

.ine of Business

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

Service Code **Avg Customer Count**

RESIDENTIAL SERVICES (bi

RESIDENTIAL GARBAGE

BULKY-RES 1

Subtotal Residential -

COMMERCIAL SERVICES (E

COMMERCIAL GARBAGE

FL001.0Y1W001	7	1	7
FL001.5Y1W001	3	1	3
FL001.5Y2W001	3	1	3
FL001.5Y3W001	3	1	3
FL001.5Y4W001	1	1	1
FL001.5Y5W001	7	1	7
FL002.0Y1W001	7	1	7
FL002.0Y2W001	2	1	2
FL002.0Y3W001	4	1	4
FL002.0Y5W001	1	1	1
FL002.0YE0001	-		
FL003.0Y1W001	5	1	5
FL003.0Y2W001	-	1	-
FL004.0Y1W001	2	1	2
FL006.0Y1W001	3	1	3
FL006.0Y2W001	1	1	1
FL006.0Y3W001	8	1	8

.ine of Business

Service Code	Avg Customer Count	Cart		Container		Drop Box	
		Quantity	Count	Quantity	Count	Quantity	Count
FL001.OYXX001TEMPC	-			1	-		
FL002.OYXX001TEMPC	-			1	-		
FL004.OYXX001TEMPC	-			1	-		
FL006.OYXX001TEMPC	1			1	1		
SL065.0G1W001NORECC	4	1	4				
SL065.0G1W001WRECC	12	1	12				
SL095.0G1W001NORECC	6	1	6				
RENT1TEMP-COMM	-						
RENT2TEMP-COMM	-						
RENT4TEMP-COMM	-						
RENT6TEMP-COMM	2						
EXTRA-COMM	-						
EXTRAYDG-COM	-						
ACCESS-COMM	1						
CLEAN1-COMM	-						
CLEAN2-COMM	-						
CLEAN4-COMM	-						
CLEAN6-COMM	0						
DEL1TEMP-COMM	-						
DEL2TEMP-COMM	-						
DEL4TEMP-COMM	-						
DEL6TEMP-COMM	0						
REINSTATE-COMM	-						
SP2-COMM	-						
SP6-COMM	4						
COMMODITY SURCHARGE	-						
BULKY-COMM	1						
SP4-COMM	0						
	<u>80</u>		<u>22</u>		<u>58</u>		<u>-</u>

.ine of Business

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

22 Cans
58 Containers

Subtotal Commercial	80	22	58	-
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DROP BOX SERVICES

DROP BOX HAULS/RENTA

HAUL20-RO	4				
HAUL30-RO	3				
HAUL40-RO	3				
FINAL20-RO	0				
FINAL30-RO	-				
FINAL40-RO	0				
HAUL20-CP	2				
DEL20TEMP-RO	1				
DEL30TEMP-RO	0				
DEL40TEMP-RO	-				
DEL40-RO	-				
EXWGHT-RO	-				
EXWGHT-RO	-				
FINAL20TEMP-RO	0				
FINAL30TEMP-RO	0				
FINAL40TEMP-RO	-				
HAUL20TEMP-RO	0				
HAUL30TEMP-RO	0				
HAUL40TEMP-RO	-				
RENT20MO-RO	6			1	6
RENT30MO-RO	1			1	1
RENT40MO-RO	4			1	4
RENT20TEMP-RO	11	0		1	0

.ine of Business

Service Code	Avg Customer Count		Cart		Container		Drop Box	
			Quantity	Count	Quantity	Count	Quantity	Count
RENT30TEMP-RO	2	0					1	0
RENT40TEMP-RO	-	-					1	-
CLEAN20-RO	2							
DISCO-CP	2							
LIDRO	8							
LOCK-RO	-							
RELO-RO	-							
MILE-RO	48							
RTRNTRIP-RO	5							
TIME-RO								
HAUL40-CP								
	<u>11</u>		<u>-</u>		<u>-</u>		<u>11</u>	
PASSTHROUGH DISPOSAL								
DISP-RO								
DISPFEDMSW-RO								
DISPREC-RO								
DISPCONSTN-RO								
DISPMATT-RO								
Subtotal Drop Box	11		<u>-</u>		<u>-</u>		<u>11</u>	
Grand Total District Opera	<u>91</u>		<u>22</u>		<u>58</u>		<u>11</u>	

.ine of Business

Service Code

RESIDENTIAL SERVICES (bi

RESIDENTIAL GARBAGE
BULKY-RES

Subtotal Residential

COMMERCIAL SERVICES (E

COMMERCIAL GARBAGE

FL001.0Y1W001
FL001.5Y1W001
FL001.5Y2W001
FL001.5Y3W001
FL001.5Y4W001
FL001.5Y5W001
FL002.0Y1W001
FL002.0Y2W001
FL002.0Y3W001
FL002.0Y5W001
FL002.0YE0001
FL003.0Y1W001
FL003.0Y2W001
FL004.0Y1W001
FL006.0Y1W001
FL006.0Y2W001
FL006.0Y3W001

.ine of Business

Service Code

FL001.OYXX001TEMPC
FL002.OYXX001TEMPC
FL004.OYXX001TEMPC
FL006.OYXX001TEMPC
SL065.0G1W001NORECC
SL065.0G1W001WRECC
SL095.0G1W001NORECC
RENT1TEMP-COMM
RENT2TEMP-COMM
RENT4TEMP-COMM
RENT6TEMP-COMM
EXTRA-COMM
EXTRAYDG-COM
ACCESS-COMM
CLEAN1-COMM
CLEAN2-COMM
CLEAN4-COMM
CLEAN6-COMM
DEL1TEMP-COMM
DEL2TEMP-COMM
DEL4TEMP-COMM
DEL6TEMP-COMM
REINSTATE-COMM
SP2-COMM
SP6-COMM
COMMODITY SURCHARGE
BULKY-COMM
SP4-COMM

.ine of Business

Service Code

Subtotal Commercial

DROP BOX SERVICES

DROP BOX HAULS/RENTA

HAUL20-RO

HAUL30-RO

HAUL40-RO

FINAL20-RO

FINAL30-RO

FINAL40-RO

HAUL20-CP

DEL20TEMP-RO

DEL30TEMP-RO

DEL40TEMP-RO

DEL40-RO

EXWGHT-RO

EXWGHT-RO

FINAL20TEMP-RO

FINAL30TEMP-RO

FINAL40TEMP-RO

HAUL20TEMP-RO

HAUL30TEMP-RO

HAUL40TEMP-RO

RENT20MO-RO

RENT30MO-RO

RENT40MO-RO

RENT20TEMP-RO

.ine of Business

Service Code

RENT30TEMP-RO
RENT40TEMP-RO
CLEAN20-RO
DISCO-CP
LIDRO
LOCK-RO
RELO-RO
MILE-RO
RTRNTRIP-RO
TIME-RO
HAUL40-CP

PASSTHROUGH DISPOSAL

DISP-RO
DISPFEDMSW-RO
DISPREC-RO
DISPCONSTN-RO
DISPMATT-RO

Subtotal Drop Box

Grand Total District Opera

Pierce County - Lakewood
Revenue Price Out by Service Level and Line of Business
LAKEWOOD
March 2023 - February 2024

Service Code	Service Code Description	LOB	GL Account	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023
RESIDENTIAL SERVICES (billed per month unless noted)						
Concatenate (Area &LOB & Service Code)	RESIDENTIAL GARBAGE					
LAKEWOODResidentialRL020.0G1W001	RL020.0G1W001	20 GL 1X WK 1	Resi MSW	32000		27.84
LAKEWOODResidentialRL032.0G1M001WREC	RL032.0G1M001WREC	32 GL 1X MO W/RECY 1	Resi MSW	32000		13.11
LAKEWOODResidentialRL032.0G1M001NOREC	RL032.0G1M001NOREC	32 GL 1X MO NO RECY 1	Resi MSW	32000		13.11
LAKEWOODResidentialRL032.0G1M001WRECSPCL	RL032.0G1M001WRECSPCL	32 GL 1X MO S/D W/RECY 1	Resi MSW	32000		10.44
LAKEWOODResidentialRL032.0G1W001WREC	RL032.0G1W001WREC	32 GL 1X WK W/RECY 1	Resi MSW	32000		33.26
LAKEWOODResidentialRL035.0G1W001WRECC	RL035.0G1W001WRECC	35 GL 1X WK W/RECY 1	Resi MSW	32000		33.63
LAKEWOODResidentialSL032.0G1W001WREC	SL032.0G1W001WREC	32 GL 1X WK W/RECY 1	Resi MSW	32000		33.63
LAKEWOODResidentialSL035.0G1W001WREC	SL035.0G1W001WREC	35 GL 1X WK W/ RECY 1	Resi MSW	32000		33.63
LAKEWOODResidentialSL035.0G1M001WREC	SL035.0G1M001WREC	35 GL 1X MO W/ RECY 1	Resi MSW	32000		13.24
LAKEWOODResidentialSL035.0G1M001NOREC	SL035.0G1M001NOREC	35 GL 1X MO NO RECY 1	Resi MSW	32000		14.73
LAKEWOODResidentialSL035.0G1W001NOREC	SL035.0G1W001NOREC	35 GL 1X WK NO RECY 1	Resi MSW	32000		37.33
LAKEWOODResidentialSL065.0G1M001NOREC	SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	Resi MSW	32000		21.31
LAKEWOODResidentialSL065.0G1M001SPCLNOREC	SL065.0G1M001SPCLNOREC	65 GL 1X MO S/D NO RECY 1	Resi MSW	32000		16.64
LAKEWOODResidentialSL065.0G1M001WREC	SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	Resi MSW	32000		19.96
LAKEWOODResidentialSL065.0G1M001WRECSPCL	SL065.0G1M001WRECSPCL	65 GL 1X MO S/D W/RECY 1	Resi MSW	32000		15.96
LAKEWOODResidentialSL065.0G1W001NOREC	SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	Resi MSW	32000		47.97
LAKEWOODResidentialSL065.0G1W001SPCLNOREC	SL065.0G1W001SPCLNOREC	65 GL 1X WK S/D NO RECY 1	Resi MSW	32000		38.39
LAKEWOODResidentialSL065.0G1W001SPCLWREC	SL065.0G1W001SPCLWREC	65 GL 1X WK S/D W/RECY 1	Resi MSW	32000		34.36
LAKEWOODResidentialSL065.0G1W001WREC	SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	Resi MSW	32000		43.02
LAKEWOODResidentialSL065.0GEO001NOREC	SL065.0GEO001NOREC	65 GL EOW NO RECY 1	Resi MSW	32000		33.61
LAKEWOODResidentialSL065.0GEO001SPCLNOREC	SL065.0GEO001SPCLNOREC	65 GL EOW S/D NO RECY 1	Resi MSW	32000		26.85
LAKEWOODResidentialSL065.0GEO001SPCLWREC	SL065.0GEO001SPCLWREC	65 GL EOW S/D W/RECY 1	Resi MSW	32000		24.88
LAKEWOODResidentialSL065.0GEO001WREC	SL065.0GEO001WREC	65 GL EOW W/RECY 1	Resi MSW	32000		31.20
LAKEWOODResidentialSL095.0G1M001NOREC	SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	Resi MSW	32000		26.72
LAKEWOODResidentialSL095.0G1M001WREC	SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	Resi MSW	32000		22.41
LAKEWOODResidentialSL095.0G1M0001WRECSPCL	SL095.0G1M0001WRECSPCL	95 GL 1X MO S/D W/RECY 1	Resi MSW	32000		17.42
LAKEWOODResidentialSL095.0G1W001NOREC	SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	Resi MSW	32000		60.93
LAKEWOODResidentialSL095.0G1W001WREC	SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	Resi MSW	32000		53.54
LAKEWOODResidentialSL095.0G1W001SPCLWREC	SL095.0G1W001SPCLWREC	95 GL 1X WK S/D W/RECY 1	Resi MSW	32000		42.81
LAKEWOODResidentialSL095.0GEO001NOREC	SL095.0GEO001NOREC	95 GL EOW NO RECY 1	Resi MSW	32000		43.02
LAKEWOODResidentialSL095.0GEO001WREC	SL095.0GEO001WREC	95 GL EOW W/RECY 1	Resi MSW	32000		35.70
LAKEWOODResidentialSL095.0GEO001SPCLWREC	SL095.0GEO001SPCLWREC	95 GL EOW S/D W/RECY 1	Resi MSW	32000		28.55
LAKEWOODResidentialEXTRA-RES	EXTRA-RES	EXTRA CAN, BAG, BOX - RES	Resi MSW Extra	32001		-
LAKEWOODResidentialEXTRA65-RES	EXTRA65-RES	EXTRA 65 GL RES				-
LAKEWOODResidentialEXTRA95-RES	EXTRA95-RES	EXTRA 95 GL RES				-
LAKEWOODResidentialEXTRAGRAD1-RES	EXTRAGRAD1-RES	EXTRAS GRADUATED 1-2 - RES	Resi MSW Extra	32001		10.21
LAKEWOODResidentialEXTRAGRAD2-RES	EXTRAGRAD2-RES	EXTRAS GRADUATED 1-2 - RES	Resi MSW Extra	32001		6.65
LAKEWOODResidentialEP96GW-COMM	EP96GW-COMM	EXTRAS GRADUATED 1-2 - RES	Resi MSW Extra	32001		-
LAKEWOODResidentialOS-RES	OS-RES	OVERSIZE CAN - RES	Resi MSW Extra	32001		10.62
LAKEWOODResidentialOW-RES	OW-RES	OVERFILL / OVERWEIGHT CAN	Resi MSW Extra	32001		10.62
LAKEWOODResidentialSPCL95-RES	SPCL95-RES	#N/A				-
LAKEWOODResidentialSPGRAD1-RES	SPGRAD1-RES	#N/A				10.21
LAKEWOODResidentialSPGRAD2-RES	SPGRAD2-RES	#N/A				6.65
LAKEWOODResidentialRTRNCART32-RES	RTRNCART32-RES	RETURN TRIP 32 GL - RES	Resi MSW Extra	32001		9.97

Pierce County - Lakewood
Revenue Price Out by Service Level and Line of Business
LAKEWOOD
March 2023 - February 2024

Service Code	Service Code Description	LOB	GL Account	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023
LAKEWOODResidentialRTRNCART65-RES	RTRNCART65-RES	RETURN TRIP 65 GL - RES	Resi MSW Extra	32001	9.97	
LAKEWOODResidentialRTRNCART95-RES	RTRNCART95-RES	RETURN TRIP 95 GL - RES	Resi MSW Extra	32001	9.97	
LAKEWOODResidentialRTRNTRIP-RES	RTRNTRIP-RES	RETURN TRIP FEE - RES	Resi MSW Extra	32001	9.97	
LAKEWOODResidentialBULKY-RES	BULKY-RES	BULKY ITEM PICK UP - RES	Resi MSW Extra	32001	-	
LAKEWOODResidentialW1-RES	W1-RES	WALK IN 6-25' - RES	Resi MSW	32000	7.14	
LAKEWOODResidentialW2-RES	W2-RES	WALK IN 26-50' - RES	Resi MSW	32000	10.22	
LAKEWOODResidentialW3-RES	W3-RES	WALK IN 51-75' - RES	Resi MSW	32000	13.30	
LAKEWOODResidentialW4-RES	W4-RES	WALK IN 76-100' - RES	Resi MSW	32000	16.39	
LAKEWOODResidentialW5-RES	W5-RES	WALK IN 101-125' - RES	Resi MSW	32000	19.47	
LAKEWOODResidentialW8-RES	W8-RES	WALK IN 176-200' - RES	Resi MSW	32000	28.73	
LAKEWOODResidentialW9-RES	W9-RES	WALK IN 201-225' - RES	Resi MSW	32000	31.82	
LAKEWOODResidentialDRIVEIN1-RES	DRIVEIN1-RES	DRIVE IN 1 - RES	Resi MSW	32000	9.55	
LAKEWOODResidentialDRIVEIN2-RES	DRIVEIN2-RES	DRIVE IN 2 - RES	Resi MSW	32000	16.54	
LAKEWOODResidentialDRIVEIN3-RES	DRIVEIN3-RES	DRIVE IN 3 - RES	Resi MSW	32000	23.53	
LAKEWOODResidentialDRIVEIN4-RES	DRIVEIN4-RES	DRIVE IN 4 - RES	Resi MSW	32000	30.51	
LAKEWOODResidentialDRIVEIN7-RES	DRIVEIN7-RES	DRIVE IN 7 - RES	Resi MSW	32000	51.46	
LAKEWOODResidentialDRIVEIN-RES	DRIVEIN-RES	DRIVE IN SERVICE - RES	Resi MSW	32000	9.55	
LAKEWOODResidentialACCESS-RES	ACCESS-RES	ACCESS FEE - RES	Resi MSW	32000	5.44	
LAKEWOODResidentialOC-RES	OC-RES	ON CALL SERVICE - RES	Resi MSW Extra	32001	13.09	
LAKEWOODResidentialREDEL-RES	REDEL-RES	REDELIVER FEE - RES	Resi MSW Extra	32001	29.82	
LAKEWOODResidentialREINSTATE-RES	REINSTATE-RES	REINSTATE FEE - RES	Resi MSW Extra	32001	23.01	
LAKEWOODResidentialTIME-RES	TIME-RES	TIME FEE 1 - RES	Resi MSW Extra	32001	182.56	
LAKEWOODResidentialUNRETURN-RES	UNRETURN-RES	CONTAINER UNRETURNED FEE	Resi MSW Extra	32001	138.23	
LAKEWOODResidentialADJ-RES	ADJ-RES	ADJUSTMENT SERVICE - RES	Resi MSW	32000	-	
TOTAL RESIDENTIAL GARBAGE						
RESIDENTIAL RECYCLING						
LAKEWOODResidentialRECBINONLYR	RECBINONLYR	RECYCLE SERVICE ONLY	Resi Recycle	32100	9.87	
LAKEWOODResidentialRTRNCART96REC-RES	RTRNCART96REC-RES	RETURN TRIP 96 GL REC - RES			9.97	
TOTAL RESIDENTIAL RECYCLING						
RESIDENTIAL YARD WASTE						
LAKEWOODResidentialGWRES	GWRES	GREENWASTE SERVICE - RES	Resi YW	32110	10.54	
LAKEWOODResidentialEXTRAGWC-RES	EXTRAGWC-RES	EXTRA GREENWASTE FEE - RE	Resi YW	32111	3.77	
LAKEWOODResidentialEP96GWC-RES	EP96GWC-RES	EXTRA PICK UP 96 GW - RES	Resi MSW Extra	32001	7.83	
LAKEWOODResidentialGWSPCL-RES	GWSPCL-RES	GREENWASTE SEN/DIS - RES			8.27	
TOTAL RESIDENTIAL YARD WASTE						
Subtotal Residential						
<u>COMMERCIAL SERVICES (Billed per pickup unless noted)</u>						
COMMERCIAL GARBAGE						

Pierce County - Lakewood
Revenue Price Out by Service Level and Line of Business
LAKEWOOD
March 2023 - February 2024

Service Code	Service Code Description	LOB	GL Account	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023
LAKEWOODCommercialFL001.0Y1W001	FL001.0Y1W001	1 YD 1X WK 1	Comm MSW	33000	122.61	
LAKEWOODCommercialFL001.0Y2W001	FL001.0Y2W001	1 YD 2X WK 1	Comm MSW	33000	234.12	
LAKEWOODCommercialFL001.0Y3W001	FL001.0Y3W001	1 YD 3X WK 1	Comm MSW	33000	345.61	
LAKEWOODCommercialFL001.5Y1W001	FL001.5Y1W001	1.5 YD 1X WK 1	Comm MSW	33000	163.23	
LAKEWOODCommercialFL001.5Y2W001	FL001.5Y2W001	1.5 YD 2X WK 1	Comm MSW	33000	310.40	
LAKEWOODCommercialFL001.5Y3W001	FL001.5Y3W001	1.5 YD 3X WK 1	Comm MSW	33000	457.60	
LAKEWOODCommercialFL001.5Y4W001	FL001.5Y4W001	1.5 YD 4X WK 1			604.78	
LAKEWOODCOMMERCIALFL001.0Y5W001	FL001.0Y5W001	1 YD 5X WK 1			568.61	
LAKEWOODCommercialFL002.0Y1W001	FL002.0Y1W001	2 YD 1X WK 1	Comm MSW	33000	215.39	
LAKEWOODCommercialFL002.0Y2W001	FL002.0Y2W001	2 YD 2X WK 1	Comm MSW	33000	419.12	
LAKEWOODCommercialFL002.0Y3W001	FL002.0Y3W001	2 YD 3X WK 1	Comm MSW	33000	622.87	
LAKEWOODCommercialFL002.0Y4W001	FL002.0Y4W001	2 YD 4X WK 1	Comm MSW	33000	826.59	
LAKEWOODCommercialFL002.0Y5W001	FL002.0Y5W001	2 YD 5X WK 1			1,030.32	
LAKEWOODCommercialFL003.0Y1W001	FL003.0Y1W001	3 YD 1X WK 1	Comm MSW	33000	291.92	
LAKEWOODCommercialFL003.0Y2W001	FL003.0Y2W001	3 YD 2X WK 1	Comm MSW	33000	552.29	
LAKEWOODCommercialFL003.0Y3W001	FL003.0Y3W001	3 YD 3X WK 1	Comm MSW	33000	812.68	
LAKEWOODCommercialFL003.0Y4W001	FL003.0Y4W001	3 YD 4X WK 1			1,073.08	
LAKEWOODCommercialFL003.0Y5W001	FL003.0Y5W001	3 YD 5X WK 1	Comm MSW	33000	1,333.46	
LAKEWOODCommercialFL004.0Y1W001	FL004.0Y1W001	4 YD 1X WK 1	Comm MSW	33000	388.15	
LAKEWOODCommercialFL004.0Y2W001	FL004.0Y2W001	4 YD 2X WK 1	Comm MSW	33000	761.78	
LAKEWOODCommercialFL004.0Y3W001	FL004.0Y3W001	4 YD 3X WK 1	Comm MSW	33000	1,135.40	
LAKEWOODCommercialFL004.0Y4W001	FL004.0Y4W001	4 YD 4X WK 1	Comm MSW	33000	1,509.02	
LAKEWOODCommercialFL004.0Y5W001	FL004.0Y5W001	4 YD 5X WK 1	Comm MSW	33000	1,882.64	
LAKEWOODCommercialFL006.0Y1W001	FL006.0Y1W001	6 YD 1X WK 1	Comm MSW	33000	562.80	
LAKEWOODCommercialFL006.0Y2W001	FL006.0Y2W001	6 YD 2X WK 1	Comm MSW	33000	1,114.99	
LAKEWOODCommercialFL006.0Y3W001	FL006.0Y3W001	6 YD 3X WK 1	Comm MSW	33000	1,667.17	
LAKEWOODCommercialFL006.0Y4W001	FL006.0Y4W001	6 YD 4X WK 1	Comm MSW	33000	2,219.36	
LAKEWOODCommercialFL006.0Y5W001	FL006.0Y5W001	6 YD 5X WK 1	Comm MSW	33000	2,771.54	
LAKEWOODCommercialFL004.0Y1W001CMP	FL004.0Y1W001CMP	4 YD 1X WK COMP 1			1,173.79	
LAKEWOODCommercialFL004.0Y2W001CMP	FL004.0Y2W001CMP	4 YD 2X WK COMP 1	Comm MSW	33000	2,347.56	
LAKEWOODCommercialFL001.0YXX001TEMPC	FL001.0YXX001TEMPC	1 YD TEMP	Comm MSW	33000	33.62	
LAKEWOODCommercialFL001.5YXX001TEMPC	FL001.5YXX001TEMPC	1.5 YD TEMP	Comm MSW	33000	40.22	
LAKEWOODCommercialFL002.0YXX001TEMPC	FL002.0YXX001TEMPC	2 YD TEMP	Comm MSW	33000	54.54	
LAKEWOODCommercialFL003.0YXX001TEMPC	FL003.0YXX001TEMPC	#N/A			69.11	
LAKEWOODCommercialFL006.0YXX001TEMPC	FL006.0YXX001TEMPC	6 YD TEMP 1	Comm MSW	33000	146.23	
LAKEWOODCommercialRL032.0G1W001WRECC	RL032.0G1W001WRECC	32 GL 1X WK W/RECY COMM 1	Comm MSW	33000	30.75	
LAKEWOODCommercialRL035.0G1W001WRECC	RL035.0G1W001WRECC	35 GL 1X WK W/RECY COMM 1	Comm MSW	33000	30.75	
LAKEWOODCommercialSL065.0G1M001NORECC	SL065.0G1M001NORECC	#N/A	Resi MSW	32000	21.30	
LAKEWOODCommercialSL065.0G1W001NORECC	SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	Comm MSW	33000	47.96	
LAKEWOODCommercialSL065.0G1W001WRECC	SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	Comm MSW	33000	43.01	
LAKEWOODCommercialSL065.0GEO001NORECC	SL065.0GEO001NORECC	65 GL EOW NO RECY COMM 1	Comm MSW	33000	33.59	
LAKEWOODCommercialSL065.0GEO001WRECC	SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	Comm MSW	33000	31.20	
LAKEWOODCommercialSL095.0G1W001NORECC	SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM	Comm MSW	33000	60.92	
LAKEWOODCommercialSL095.0G1W001WRECC	SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	Comm MSW	33000	53.54	
LAKEWOODCommercialSL095.0GEO001NORECC	SL095.0GEO001NORECC	95 GL EOW NO RECY COMM 1	Comm MSW	33000	43.01	
LAKEWOODCommercialSL095.0GEO001WRECC	SL095.0GEO001WRECC	95 GL EOW W/RECY COMM 1	Comm MSW	33000	35.70	
LAKEWOODCommercialCANCOUNT-COMM	CANCOUNT-COMM	CAN COUNT - COMM	Comm MSW	33000	5.03	

Pierce County - Lakewood
Revenue Price Out by Service Level and Line of Business
LAKEWOOD
March 2023 - February 2024

Service Code	Service Code Description	LOB	GL Account	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023
LAKEWOODCommercialCANGRPCARRY-COMM	CANGRPCARRY-COMM	#N/A	Comm MSW	33000		6.32
LAKEWOODCommercialRENT1.5TEMP-COMM	RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	Comm MSW	33000		2.29
LAKEWOODCommercialRENT1TEMP-COMM	RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	Comm MSW	33000		2.14
LAKEWOODCommercialRENT2TEMP-COMM	RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	Comm MSW	33000		2.42
LAKEWOODCommercialRENT3TEMP-COMM	RENT3TEMP-COMM	#N/A				2.67
LAKEWOODCommercialRENT6TEMP-COMM	RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	Comm MSW	33000		4.01
LAKEWOODCommercialBULKY-COMM	BULKY-COMM	BULKY ITEM PICK UP - COMM	Comm MSW Extra	33001		-
LAKEWOODCommercialEP96GW-COMM	EP96GW-COMM	EXTRA PICK UP 96 GW -COMM	Comm MSW Extra	33001		7.83
LAKEWOODCommercialEXTRAGWC-COMM	EXTRAGWC-COMM	EXTRA GREENWASTE FEE - CO	Comm MSW Extra	33001		3.77
LAKEWOODCommercialEXTRAYDG-COMM	EXTRAYDG-COMM	EXTRA YARDAGE - COMM	Comm MSW Extra	33001		36.83
LAKEWOODCommercialACCESS-COMM	ACCESS-COMM	ACCESS FEE - COMM	Comm MSW	33000		5.45
LAKEWOODCommercialACCESS-MF	ACCESS-MF	ACCESS FEE - MF	Comm MSW	33000		5.45
LAKEWOODCommercialACCESS2W-COMM	ACCESS2W-COMM	ACCESS FEE 2X WK - COMM				-
LAKEWOODCommercialADJ-COMM	ADJ-COMM	ADJ-COMM				-
LAKEWOODCommercialAPPLIANCEC	APPLIANCEC	#N/A	Comm MSW	33000		59.76
LAKEWOODCommercialDRIVEIN1-COMM	DRIVEIN1-COMM	DRIVE IN 125-250 - COMM	Comm MSW	33000		9.41
LAKEWOODCommercialDRIVEIN3-COMM	DRIVEIN3-COMM	DRIVE IN 779-1306 - COMM	Comm MSW	33000		27.25
LAKEWOODCommercialROLL-COMM	ROLL-COMM	ROLL OUT CHARGE - COMM	Comm MSW	33000		4.68
LAKEWOODCommercialWI1-COMM	WI1-COMM	WALK IN 6-25 - COMM	Comm MSW	33000		5.81
LAKEWOODCommercialWI2-COMM	WI2-COMM	WALK IN 26-50 - COMM	Comm MSW	33000		9.41
LAKEWOODCommercialCLEAN1.5-COMM	CLEAN1.5-COMM	CLEANING FEE 1.5 YD - COMM	Comm MSW Extra	33001		24.98
LAKEWOODCommercialCLEAN1-COMM	CLEAN1-COMM	CLEANING FEE 1 YD - COMM	Comm MSW Extra	33001		24.98
LAKEWOODCommercialCLEAN2-COMM	CLEAN2-COMM	CLEANING FEE 2 YD - COMM	Comm MSW Extra	33001		24.98
LAKEWOODCommercialCLEAN3-COMM	CLEAN3-COMM	#N/A	Comm MSW Extra	33001		24.98
LAKEWOODCommercialCLEAN4-COMM	CLEAN4-COMM	CLEANING FEE 4 YD - COMM	Comm MSW Extra	33001		24.98
LAKEWOODCommercialCLEAN6-COMM	CLEAN6-COMM	CLEANING FEE 6 YD - COMM	Comm MSW Extra	33001		28.21
LAKEWOODCommercialCLEAN-COMM	CLEAN-COMM	CONTAINER CLEANING FEE -	Comm MSW Extra	33001		-
LAKEWOODCommercialDEL1.5TEMP-COMM	DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	Comm MSW Extra	33001		54.02
LAKEWOODCommercialDEL1TEMP-COMM	DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	Comm MSW Extra	33001		54.02
LAKEWOODCommercialDEL2TEMP-COMM	DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	Comm MSW Extra	33001		54.02
LAKEWOODCommercialDEL3TEMP-COMM	DEL3TEMP-COMM	#N/A				67.52
LAKEWOODCommercialDEL4TEMP-COMM	DEL4TEMP-COMM	#N/A				67.52
LAKEWOODCommercialDEL6TEMP-COMM	DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	Comm MSW Extra	33001		67.52
LAKEWOODCommercialREINSTATE-COMM	REINSTATE-COMM	REINSTATE FEE - COMM	Comm MSW Extra	33001		23.01
LAKEWOODCommercialRTRNCART32-COMM	RTRNCART32-COMM	#N/A	Comm MSW Extra	33001		9.97
LAKEWOODCommercialRTRNCART64S-COMM	RTRNCART64S-COMM	#N/A	Comm MSW Extra	33001		8.66
LAKEWOODCommercialRTRNCART65-COMM	RTRNCART65-COMM	RETURN TRIP 65 GL - COMM	Comm MSW Extra	33001		9.97
LAKEWOODCommercialRTRNCART95-COMM	RTRNCART95-COMM	RETURN TRIP 95 GL - COMM	Comm MSW Extra	33001		9.97
LAKEWOODCommercialRTRNTRIP-COMM	RTRNTRIP-COMM	RETURN TRIP FEE - COMM	Comm MSW Extra	33001		25.42
LAKEWOODCommercialOC-COMM	OC-COMM	#N/A				13.09
LAKEWOODCommercialOS-COMM	OS-COMM	#N/A				10.62
LAKEWOODCommercialSP-COMM	SP-COMM	SPECIAL HAUL - COMM				32.05
LAKEWOODCommercialSPADD-COMM	SPADD-COMM	SPECIAL ADDL UNIT - COMM				9.73
LAKEWOODCommercialSP1.5-COMM	SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	Comm MSW Extra	33001		40.22
LAKEWOODCommercialSP1-COMM	SP1-COMM	SPECIAL PICK UP 1 YD - CO	Comm MSW Extra	33001		33.62
LAKEWOODCommercialSP2-COMM	SP2-COMM	SPECIAL PICK UP 2 YD - CO	Comm MSW Extra	33001		54.54
LAKEWOODCommercialSP3-COMM	SP3-COMM	SPECIAL PICK UP 3 YD - CO	Comm MSW Extra	33001		69.11

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LAKEWOODCommercialSP4-COMM	SP4-COMM	SPECIAL PICK UP 4 YD - CO	Comm MSW Extra	33001	99.10	
LAKEWOODCommercialSP6-COMM	SP6-COMM	SPECIAL PICK UP 6 YD - CO	Comm MSW Extra	33001	146.23	
LAKEWOODCommercialSP4CMP-COMM	SP4CMP-COMM	SPECIAL PICK UP 4 YD COMP			321.71	
LAKEWOODCommercialGWCOMM	GWCOMM	GREENWASTE SERVICE - COMM	Comm MSW	33000	10.54	
LAKEWOODCommercialLCKC	LCKC	LOCK CHARGE - COMM	Comm MSW	33000	15.36	
LAKEWOODCommercialREDEL-COMM	REDEL-COMM	REDELIVER FEE LVL 1 - COM	Comm MSW	33000	29.82	
LAKEWOODCommercialTIME-COMM	TIME-COMM	TIME FEE 1 - COMM	Comm MSW	33000	182.56	
LAKEWOODCommercialEXTRA-COMM	EXTRA-COMM	EXTRA CAN, BAG, BOX - COM			-	
LAKEWOODCommercialEXTRAGRAD1-COMM	EXTRAGRAD1-COMM	EXTRAS GRADUATED 1-2 - COMM			10.21	
LAKEWOODCommercialEXTRAGRAD2-COMM	EXTRAGRAD2-COMM	EXTRAS GRADUATED 3+ - COMM			6.65	
LAKEWOODCommercialSPGRAD1-COMM	SPGRAD1-COMM	SPECIAL PICKUP GRADUATED 1 - COMM			-	
LAKEWOODCommercialSPGRAD1S-COMM	SPGRAD1S-COMM	SPECIAL UNIT GRAD1 SCHL - COMM			12.77	
LAKEWOODCOMMERCIALDAMAGE-COM	DAMAGE-COM	#N/A			-	
LAKEWOODCOMMERCIALDRIVEIN2-COMM	DRIVEIN2-COMM	DRIVE IN 251-778 - COMM			18.33	
LAKEWOODCOMMERCIALOFOWCONT-COMM	OFOWCONT-COMM	OVERFILL / OVERWEIGHT CAN			-	
LAKEWOODCOMMERCIALRTRNCART96S-COMM	LRTNRCART96S-COMM	#N/A			11.08	
LAKEWOODCOMMERCIALSPCLREC-COMM	SPCLREC-COMM	SPECIAL RECYCLE - COMM			-	
LAKEWOODCOMMERCIALSPGRAD2-COMM	SPGRAD2-COMM	SPECIAL PICKUP GRADUATED 2 - COMM			-	
LAKEWOODSURCUNIV PLACE SURCHARGE						
TOTAL COMMERCIAL GARBAGE						
MULTI-FAMILY RECYCLING						
LAKEWOODCommercial RecycleMFNBINS	MFNBINS	MULTI-FAMILY NO BINS	Comm MSW	33000	8.31	
LAKEWOODCommercial RecycleMFWBINS	MFWBINS	MULTI-FAMILY RECYCLE WITH BINS	Comm Recycling	33020	6.58	
TOTAL MULTI-FAMILY RECYCLING						
COMMERCIAL RECYCLING						
LAKEWOODCommercial RecycleFL002.0Y1M001BCMGL	FL002.0Y1M001BCMGL	2 YD 1X MO BUS CMGL 1		95.24		95.24
LAKEWOODCommercial RecycleFL002.0Y1W001BCMGL	FL002.0Y1W001BCMGL	2 YD 1X WK BUS CMGL 1		157.1		157.10
LAKEWOODCommercial RecycleFL002.0Y1W001BOCC	FL002.0Y1W001BOCC	2 YD 1X WK BUS OCC 1		157.1		157.10
LAKEWOODCommercial RecycleFL002.0Y3W001BOCC	FL002.0Y3W001BOCC	2 YD 3X WK BUS OCC 1		367.88		367.88
LAKEWOODCommercial RecycleFL002.0Y1W001SCMGL	FL002.0Y1W001SCMGL	2 YD 1X WK SCHL CMGL 1		141.39		141.39
LAKEWOODCommercial RecycleFL002.0Y1W001SOCC	FL002.0Y1W001SOCC	2 YD 1X WK SCHOOL OCC		141.39		141.39
LAKEWOODCommercial RecycleFL002.0Y2W001BCMGL	FL002.0Y2W001BCMGL	2 YD 2X WK BUS CMGL 1		272.33		272.33
LAKEWOODCommercial RecycleFL002.0Y3W001BCMGL	FL002.0Y3W001BCMGL	2 YD 3X WK BUS CMGL 1		367.88		367.88
LAKEWOODCommercial RecycleFL002.0Y2W001BOCC	FL002.0Y2W001BOCC	2 YD 2X WK BUS OCC 1		272.33		272.33
LAKEWOODCommercial RecycleFL002.0Y2W001SOCC	FL002.0Y2W001SOCC	2 YD 2X WK SCHOOL OCC		245.09		245.09
LAKEWOODCommercial RecycleFL004.0Y2W001CMGL	FL004.0Y2W001CMGL	4 YD 2X WK BUS CMGL 1		482.42		482.42
LAKEWOODCommercial RecycleFL004.0Y4W001BCMGL	FL004.0Y4W001BCMGL	4 YD 4X WK BUS CMGL 1		1047.94		1,047.94
LAKEWOODCommercial RecycleFL004.0Y5W001BCMGL	FL004.0Y5W001BCMGL	4 YD 5X WK BUS CMGL 1		1320.1		1,320.10
LAKEWOODCommercial RecycleFL005.0Y1W001BOCC	FL005.0Y1W001BOCC	5 YD 1X WK BUS OCC 1		300		300.00
LAKEWOODCommercial RecycleFL005.0Y1W001OCC	FL005.0Y1W001OCC	5 YD 1X WK OCC 1		300		300.00
LAKEWOODCommercial RecycleFL005.0Y1W001SOCC	FL005.0Y1W001SOCC	5 YD 1X WK SCHOOL OCC		270		270.00
LAKEWOODCommercial RecycleFL005.0Y2W001BOCC	FL005.0Y2W001BOCC	5 YD 2X WK BUS OCC 1		540		540.00

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LAKEWOODCommercial RecycleFL005.0Y2W001OCC	FL005.0Y2W001OCC		5 YD 2X WK OCC 1	540		540.00
LAKEWOODCommercial RecycleFL005.0Y2W001SOCC	FL005.0Y2W001SOCC		5 YD 2X WK SCHOOL OCC	486		486.00
LAKEWOODCommercial RecycleFL005.0Y3W001BOCC	FL005.0Y3W001BOCC		5 YD 3X WK BUS OCC 1	810		810.00
LAKEWOODCommercial RecycleFL005.0Y4W001BOCC	FL005.0Y4W001BOCC		5 YD 4X WK BUS OCC 1	1080		1,080.00
LAKEWOODCommercial RecycleFL005.0Y5W001BOCC	FL005.0Y5W001BOCC		5 YD 5X WK BUS OCC 1	1350		1,350.00
LAKEWOODCommercial RecycleFL006.0Y1W001BCMGL	FL006.0Y1W001BCMGL		6 YD 1X WK BUS COMINGLE 1	434.92		434.92
LAKEWOODCommercial RecycleFL006.0Y1W001SCMGL	FL006.0Y1W001SCMGL		6 YD 1X WK SCHL CMGL 1	391.43		391.43
LAKEWOODCommercial RecycleFL006.0Y2W001BCMGL	FL006.0Y2W001BCMGL		6 YD 2X WK BUS COMINGLE 1	701.71		701.71
LAKEWOODCommercial RecycleFL006.0Y2W001OCCOMP	FL006.0Y2W001OCCOMP		6 YD 2X WK OCC COMP	1082.03		1,082.03
LAKEWOODCommercial RecycleFL006.0Y3W001BCMGL	FL006.0Y3W001BCMGL		6 YD 3X WK BUS CMGL 1	1084.74		1,084.74
LAKEWOODCOMMERCIAL RECYCLEFL006.0Y5W001BCMGL	FL006.0Y5W001BCMGL		6 YD 5X WK BUS CMGL 1	1805.35		1,805.35
LAKEWOODCommercial RecycleSL064.0G1M001BCMGLOUT	SL064.0G1M001BCMGLOUT		64 GL MTHLY BUS CMGL OUT	11.24		11.24
LAKEWOODCommercial RecycleSL064.0G1W001BCMGLOUT	SL064.0G1W001BCMGLOUT		64 GL WKLY BUS CMGL OUT	29.24		29.24
LAKEWOODCommercial RecycleSL064.0GEO001BCMGLOUT	SL064.0GEO001BCMGLOUT		64 GL EOW BUS CMGL OUT	20.71		20.71
LAKEWOODCommercial RecycleSL096.0G1M001BCMGLIN	SL096.0G1M001BCMGLIN		96 GL MTHLY BUS CMGL IN	21.92		21.92
LAKEWOODCommercial RecycleSL096.0G1M001BCMGLOUT	SL096.0G1M001BCMGLOUT		96 GL MTHLY BUS CMGL OUT	19.73		19.73
LAKEWOODCommercial RecycleSL096.0G1W001BCMGLIN	SL096.0G1W001BCMGLIN		96 GL WKLY BUS CMGL IN	43.31		43.31
LAKEWOODCommercial RecycleSL096.0G1W001BCMGLOUT	SL096.0G1W001BCMGLOUT		96 GL WKLY BUS CMGL OUT	42.03		42.03
LAKEWOODCommercial RecycleSL096.0G1W001SCMGLOUT	SL096.0G1W001SCMGLOUT		96 GL WKLY SCHL CMGL OUT	37.83		37.83
LAKEWOODCommercial RecycleSL096.0G1W001SCMGLIN	SL096.0G1W001SCMGLIN		96 GL WKLY SCH CMGL IN	38.98		38.98
LAKEWOODCommercial RecycleSL096.0GEO001BCMGLIN	SL096.0GEO001BCMGLIN		96 GL EOW BUS CMGL IN	31.67		31.67
LAKEWOODCommercial RecycleSL096.0GEO001BCMGLOUT	SL096.0GEO001BCMGLOUT		SL096.0G1M001BCMGLOUT	29.24		29.24
LAKEWOODCommercial RecycleSL096.0GEO001SCMGLOUT	SL096.0GEO001SCMGLOUT		96 GL EOW SCHL CMGL OUT	26.31		26.31
LAKEWOODCOMMERCIAL RECYCLEEXTRA-COMM RECYCLE	EXTRA-COMM RECYCLE		#N/A	9		9.00
LAKEWOODCOMMERCIAL RECYCLEEXTRAYDGREC-COMM	EXTRAYDGREC-COMM		#N/A	21		21.00
LAKEWOODCOMMERCIAL RECYCLEFL004.0Y1W001SCMGL	FL004.0Y1W001SCMGL		4 YD 1X WK SCH CMGL 1	255.6		255.60
LAKEWOODCOMMERCIAL RECYCLEFL005.0Y1W001BCMGL	FL005.0Y1W001BCMGL		#N/A	300		300.00
LAKEWOODCOMMERCIAL RECYCLEFL005.0Y2W001BCMGL	FL005.0Y2W001BCMGL		#N/A	482.42		540.00
LAKEWOODCOMMERCIAL RECYCLEFL005.0Y4W001BCMGL	FL005.0Y4W001BCMGL		#N/A	1080		1,080.00
LAKEWOODCOMMERCIAL RECYCLEFL005.0Y5W001BCMGL	FL005.0Y5W001BCMGL		#N/A	1320.1		1,350.00
LAKEWOODCommercial RecycleRENTRECCNT-COMM	RENTRECCNT-COMM		RENTAL FEE RECYCLE CONTAI	1.63		1.63
LAKEWOODCommercial RecycleACCESSRECCOMM	ACCESSRECCOMM		ACCESS FEE COMM RECY - CO	6.09		6.09
LAKEWOODCommercial RecycleRTRNCART96REC-COMM	RTRNCART96REC-COMM		RETURN TRIP 96 GL REC - C	12.19		12.19
LAKEWOODCommercial RecycleSPGRAD1REC-COMM	SPGRAD1REC-COMM		SPECIAL UNIT GRAD1 REC - COMM	21.93		21.93
LAKEWOODCommercial RecycleSPGRAD2REC-COMM	SPGRAD2REC-COMM		SPECIAL UNIT GRAD2 REC - COMM	11		11.00
LAKEWOODCommercial RecycleSP2BCMGL-COMM	SP2BCMGL-COMM		SPECIAL P/U 2 YD BUS CMGL	37.76		37.76
LAKEWOODCommercial RecycleSP2SCMGL-COMM	SP2SCMGL-COMM		SPECIAL P/U 2 YD SCHL CMGL	37.76		37.76
LAKEWOODCommercial RecycleSP2OCC-COMM	SP2OCC-COMM		SPECIAL PICKUP 2 YD OCC -	75.53		75.53
LAKEWOODCommercial RecycleSP6SCMGL-COMM	SP6SCMGL-COMM		SPECIAL P/U 6 YD SCHL CMGL	75.53		75.53
LAKEWOODCommercial RecycleSP5OCC-COMM	SP5OCC-COMM		SPECIAL PICKUP 5 YD OCC -	75.53		75.53
LAKEWOODCommercial RecycleSP4CMGL-COM	SP4CMGL-COM		SPECIAL PU 4YD BUS CMGL	62.13		62.13
LAKEWOODCommercial RecycleSP6BCMGL-COMM	SP6BCMGL-COMM		SPECIAL P/U 6 YD BUS CMGL	75.53		75.53
LAKEWOODCommercial RecycleFL002.0Y4W001BOCC	FL002.0Y4W001BOCC		2 YD 4X WK BUS OCC 1	563.64		563.64
LAKEWOODCommercial RecycleFL004.0Y1W001CMGL	FL004.0Y1W001CMGL		4 YD 1X WK BUS CMGL 1	284		284.00
LAKEWOODCommercial RecycleFL004.0Y3W001BCMGL	FL004.0Y3W001BCMGL		4 YD 3X WK BUS CMGL 1	745.09		745.09
LAKEWOODCommercial RecycleFL006.0Y4W001BCMGL	FL006.0Y4W001BCMGL		6 YD 4X WK BUS CMGL 1	1622.71		1,622.71
LAKEWOODCommercial RecycleROLL-REC	ROLL-REC		ROLL OUT CHARGE - RECYCLI	23.54		23.54

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TOTAL COMMERCIAL RECYCLING						
Subtotal Commercial						
<u>DROP BOX SERVICES</u>						
DROP BOX HAULS/RENTAL						
LAKEWOODRoll offHAUL15-RO	HAUL15-RO	HAUL 15 YD - RO				63.25
LAKEWOODRoll offHAUL20-RO	HAUL20-RO	HAUL 20 YD - RO	RO Perm	31000		85.40
LAKEWOODRoll offHAUL30-RO	HAUL30-RO	HAUL 30 YD - RO	RO Perm	31000		129.92
LAKEWOODRoll offHAUL40-RO	HAUL40-RO	HAUL 40 YD - RO	RO Perm	31000		163.89
LAKEWOODRoll offFINAL20-RO	FINAL20-RO	FINAL PULL 20 YD - RO	RO Perm	31000		85.40
LAKEWOODRoll offFINAL30-RO	FINAL30-RO	FINAL PULL 30 YD - RO	RO Perm	31000		129.92
LAKEWOODRoll offFINAL40-RO	FINAL40-RO	FINAL PULL 40 YD - RO	RO Perm	31000		163.89
LAKEWOODRoll offHAUL10-CP	HAUL10-CP	COMPACTOR HAUL 10 YD				141.53
LAKEWOODRoll offHAUL15-CP	HAUL15-CP	COMPACTOR HAUL 15 YD	RO Perm	31000		153.69
LAKEWOODRoll offHAUL20-CP	HAUL20-CP	COMPACTOR HAUL 20 YD - RO	RO Perm	31000		166.23
LAKEWOODRoll offHAUL25-CP	HAUL25-CP	COMPACTOR HAUL 25 YD - RO	RO Perm	31000		175.73
LAKEWOODRoll offHAUL26-CP	HAUL26-CP	COMPACTOR HAUL 26 YD - RO				183.32
LAKEWOODRoll offHAUL30-CP	HAUL30-CP	COMPACTOR HAUL 30 YD	RO Perm	31000		213.68
LAKEWOODRoll offHAUL35-CP	HAUL35-CP	COMPACTOR HAUL 35 YD - RO	RO Perm	31000		251.62
LAKEWOODRoll offHAUL40-CP	HAUL40-CP	COMPACTOR HAUL 40 YD	RO Perm	31000		289.59
LAKEWOODRoll offDEL20TEMP-RO	DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	RO Temp	31001		47.04
LAKEWOODRoll offDEL30TEMP-RO	DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	RO Temp	31001		47.04
LAKEWOODRoll offDEL40TEMP-RO	DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	RO Temp	31001		47.04
LAKEWOODRoll offFINAL20TEMP-RO	FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	RO Temp	31001		97.01
LAKEWOODRoll offFINAL25-RO	FINAL25-RO	FINAL PULL 25 YD - RO				117.47
LAKEWOODRoll offFINAL30TEMP-RO	FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	RO Temp	31001		147.25
LAKEWOODRoll offFINAL40TEMP-RO	FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	RO Temp	31001		177.19
LAKEWOODRoll offHAUL20TEMP-RO	HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	RO Temp	31001		97.01
LAKEWOODRoll offHAUL30TEMP-RO	HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	RO Temp	31001		147.25
LAKEWOODRoll offHAUL40TEMP-RO	HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	RO Temp	31001		177.19
LAKEWOODRoll offRENT15MO-RO	RENT15MO-RO	RENTAL FEE 15 YD MONTHLY	RO Rent	31002		133.67
LAKEWOODRoll offRENT20MO-RO	RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	RO Rent	31002		178.05
LAKEWOODRoll offRENT30MO-RO	RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	RO Rent	31002		224.80
LAKEWOODRoll offRENT40MO-RO	RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	RO Rent	31002		363.94
LAKEWOODRoll offRENT20TEMP-RO	RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	RO Rent	31002		8.29
LAKEWOODRoll offRENT30TEMP-RO	RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	RO Rent	31002		9.62
LAKEWOODRoll offRENT15TEMP-RO	RENT15TEMP-RO	RENTAL FEE 15 YD TEMP - R				6.63
LAKEWOODRoll offRENT40TEMP-RO	RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	RO Rent	31002		13.31
LAKEWOODRoll offDEL25TEMP-RO	DEL25TEMP-RO	DELIVERY FEE 25 YD TEMP - RO				47.04
LAKEWOODRoll offCLEAN20-RO	CLEAN20-RO	CLEANING FEE 20 YD - RO	RO Perm	31000		272.87
LAKEWOODRoll offCLEAN25-RO	CLEAN25-RO	CLEANING FEE 25 YD - RO	RO Perm	31000		324.59
LAKEWOODRoll offCLEAN40-RO	CLEAN40-RO	CLEANING FEE 40 YD - RO				479.71

Service Code	CR Price Change 1/1/2024									
	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
RESIDENTIAL SERVICES (billed per mo)										
RESIDENTIAL GARBAGE										
RL020.OG1W001	54	56	56	56	56	56	56	56	56	56
RL032.OG1M001WREC	13	13	13	13	13	13	13	13	13	13
RL032.OG1M001NOREC	13	13	13	13	13	13	13	13	13	13
RL032.OG1M001WRECSPL	-	-	-	-	-	-	-	-	-	-
RL032.OG1W001WREC	-	-	-	-	-	-	-	-	-	-
RL035.OG1W001WRECC	31	31	31	31	31	31	31	31	31	31
SL032.OG1W001WREC	33	34	34	34	34	34	34	34	34	34
SL035.OG1W001WREC	17,466	18,050	19,066	19,199	19,727	20,082	20,223	20,054	20,111	20,061
SL035.OG1M001WREC	975	1,032	1,059	1,059	1,072	1,059	1,059	1,018	1,011	999
SL035.OG1M001NOREC	15	15	15	15	15	15	15	15	15	15
SL035.OG1W001NOREC	166	187	149	149	149	149	149	137	100	112
SL065.OG1M001NOREC	231	234	234	224	245	256	277	277	298	298
SL065.OG1M001SPCLNOREC	-	-	-	-	-	-	-	-	-	-
SL065.OG1M001WREC	13,347	13,591	13,670	13,750	13,897	13,837	13,673	13,526	13,316	13,252
SL065.OG1M001WRECSPL	56	64	72	72	80	80	80	72	56	64
SL065.OG1W001NOREC	2,928	2,899	2,857	2,969	2,931	2,825	2,857	2,867	2,867	2,780
SL065.OG1W001SPCLNOREC	38	38	38	38	38	38	38	38	38	38
SL065.OG1W001SPCLWREC	605	580	584	531	531	515	515	515	515	508
SL065.OG1W001WREC	254,406	258,002	258,138	258,251	258,809	258,734	258,599	258,167	255,787	257,134
SL065.OGEO001NOREC	1,756	1,781	1,781	1,768	1,700	1,714	1,674	1,690	1,672	1,621
SL065.OGEO001SPCLNOREC	26	27	27	27	27	27	27	27	27	27
SL065.OGEO001SPCLWREC	636	634	636	673	659	634	647	647	647	647
SL065.OGEO001WREC	101,071	102,731	103,068	102,356	101,662	101,480	101,452	102,319	102,970	101,789
SL095.OG1M001NOREC	27	27	27	27	27	27	27	27	27	27
SL095.OG1M001WREC	1,183	1,210	1,210	1,177	1,199	1,188	1,199	1,154	1,165	1,132
SL095.OG1M0001WRECSPL	-	-	-	-	-	-	-	-	-	-
SL095.OG1W001NOREC	578	582	548	518	457	487	426	426	426	426
SL095.OG1W001WREC	95,116	96,942	97,252	98,669	98,396	98,280	98,466	98,110	98,903	99,567
SL095.OG1W001SPCLWREC	86	86	86	86	86	86	86	86	86	86
SL095.OGEO001NOREC	254	254	254	258	258	258	258	258	258	258
SL095.OGEO001WREC	12,789	13,065	13,001	13,109	12,832	13,132	12,806	13,039	12,863	12,891
SL095.OGEO001SPCLWREC	84	86	86	86	86	86	86	86	86	86
EXTRA-RES	20	-	-	-	-	-	10	-	10	-
EXTRA65-RES	-	-	-	-	-	-	-	-	-	-
EXTRA95-RES	-	-	-	-	-	-	-	-	-	-
EXTRAGRAD1-RES	2,526	2,461	1,983	2,706	3,492	3,900	2,491	2,216	3,298	4,421
EXTRAGRAD2-RES	121	146	180	259	319	193	233	163	219	326
EP96GW-COMM	-	8	16	-	-	-	16	-	-	-
OS-RES	-	-	-	-	-	-	-	-	-	-
OW-RES	320	181	680	234	1,912	2,485	1,689	1,975	2,103	2,443
SPCL95-RES	-	-	-	-	-	-	-	-	-	-
SPGRAD1-RES	907	868	1,879	1,838	1,657	1,266	909	786	970	1,113
SPGRAD2-RES	-	27	140	127	7	27	168	7	7	-
RTRNCART32-RES	10	-	-	-	10	-	-	-	10	-

Service Code	CR Price Change 1/1/2024									
	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
RTRNCART65-RES	60	60	60	50	80	70	50	30	50	50
RTRNCART95-RES	30	40	31	20	20	30	20	40	30	20
RTRNTRIP-RES	-	-	10	-	-	10	10	-	10	-
BULKY-RES	366	780	872	725	1,448	295	183	1,296	679	129
WI1-RES	275	278	271	271	285	287	287	293	285	278
WI2-RES	40	49	79	72	72	72	41	41	41	41
WI3-RES	13	13	13	13	13	13	13	13	13	13
WI4-RES	49	49	49	49	49	49	49	49	49	49
WI5-RES	-	-	-	-	-	-	-	-	-	-
WI8-RES	-	-	-	-	-	-	-	-	-	-
WI9-RES	-	-	-	-	-	-	-	-	-	-
DRIVEIN1-RES	148	152	162	177	157	162	162	157	167	143
DRIVEIN2-RES	152	165	165	165	165	136	136	132	132	132
DRIVEIN3-RES	47	47	47	62	86	71	94	82	35	47
DRIVEIN4-RES	29	31	31	31	31	31	31	31	31	31
DRIVEIN7-RES	-	-	-	-	-	-	-	-	-	-
DRIVEIN-RES	564	573	573	573	573	592	582	582	582	581
ACCESS-RES	94	90	90	82	82	82	82	82	82	82
OC-RES	116	22	26	23	22	87	26	13	13	79
REDEL-RES	47	-	30	30	-	47	30	-	-	30
REINSTATE-RES	1,849	1,805	1,553	1,983	2,360	2,899	1,749	2,807	2,416	1,714
TIME-RES	86	-	46	77	-	-	-	-	-	-
UNRETURN-RES	-	-	-	-	-	-	-	-	-	-
ADJ-RES	-	(6)	-	-	-	-	-	-	-	0
<hr/>										
	511,852	520,099	522,989	524,718	527,866	527,937	523,843	525,497	524,621	525,684
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RESIDENTIAL RECYCLING										
RECBINONLYR	1,796	1,835	1,810	1,787	1,769	1,805	1,760	1,768	1,774	1,752
RTRNCART96REC-RES	9	-	10	20	70	60	-	20	30	-
<hr/>										
	1,805	1,835	1,820	1,807	1,839	1,865	1,760	1,788	1,803	1,752
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RESIDENTIAL YARD WASTE										
GWRES	95,878	99,213	100,031	100,599	100,877	100,029	100,294	99,739	98,918	97,516
EXTRAGWC-RES	11	-	87	53	83	38	94	15	177	49
EP96GWC-RES	117	141	329	462	258	313	133	164	407	219
GWSPCL-RES	66	81	83	83	83	83	79	70	70	(41)
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	96,072	99,435	100,530	101,197	101,301	100,462	100,600	99,989	99,573	97,743
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Subtotal Residential	609,729	621,368	625,339	627,722	631,006	630,264	626,203	627,274	625,997	625,179

COMMERCIAL SERVICES (Billed per pi

COMMERCIAL GARBAGE

Service Code	CR Price Change 1/1/2024										
	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	
FL001.0Y1W001	37,978	37,611	37,169	37,077	37,145	36,378	36,544	36,452	36,691	36,599	
FL001.0Y2W001	2,107	2,107	2,055	1,873	1,873	1,873	1,873	2,107	1,873	1,873	
FL001.0Y3W001	346	346	346	80	-	-	-	-	-	-	
FL001.5Y1W001	19,114	18,567	19,008	19,139	18,898	18,527	18,200	18,119	18,037	18,241	
FL001.5Y2W001	9,312	9,157	9,071	9,415	9,497	9,312	9,312	9,312	9,312	9,312	
FL001.5Y3W001	3,661	3,661	3,661	3,661	3,966	4,118	4,118	4,118	4,118	4,118	
FL001.5Y4W001	605	605	605	605	1,149	1,210	1,210	1,210	1,210	1,210	
FL001.0Y5W001	-	-	-	439	569	569	569	569	569	569	
FL002.0Y1W001	50,452	50,886	51,004	50,800	51,360	51,457	51,812	51,801	51,174	52,361	
FL002.0Y2W001	33,995	34,735	33,762	33,949	34,152	34,182	33,704	32,924	31,853	31,993	
FL002.0Y3W001	40,487	40,487	40,842	40,552	40,439	39,864	39,864	39,864	39,864	39,768	
FL002.0Y4W001	827	827	827	827	827	827	827	827	827	827	
FL002.0Y5W001	2,061	2,061	2,061	2,763	3,091	3,091	3,091	3,091	3,091	3,091	
FL003.0Y1W001	29,410	29,703	30,287	30,287	30,068	29,717	29,849	30,228	30,710	30,579	
FL003.0Y2W001	14,912	15,464	15,464	15,464	16,016	16,016	16,016	16,016	16,016	15,740	
FL003.0Y3W001	5,689	5,689	5,689	5,689	5,689	5,689	5,689	5,689	5,689	5,689	
FL003.0Y4W001	-	-	-	-	-	-	-	-	-	-	
FL003.0Y5W001	5,334	5,334	5,334	5,334	5,334	5,334	5,334	5,334	5,334	5,334	
FL004.0Y1W001	41,435	40,756	40,542	40,368	40,523	40,212	40,387	39,203	39,514	39,999	
FL004.0Y2W001	38,597	38,089	39,613	39,613	39,613	39,613	39,613	39,613	39,443	39,041	
FL004.0Y3W001	12,489	12,489	12,489	12,489	12,489	12,489	12,489	12,489	12,489	12,489	
FL004.0Y4W001	6,036	6,036	6,036	5,947	4,527	4,527	4,527	4,527	4,527	4,527	
FL004.0Y5W001	-	-	655	1,198	1,883	1,883	1,883	1,883	1,883	1,883	
FL006.0Y1W001	70,012	71,054	72,264	73,192	71,532	70,378	72,657	72,742	73,445	73,164	
FL006.0Y2W001	105,305	103,694	105,924	106,172	106,915	104,784	104,066	104,066	104,112	104,670	
FL006.0Y3W001	69,426	70,021	70,736	71,688	71,688	71,432	71,047	71,945	71,688	71,688	
FL006.0Y4W001	2,219	2,219	1,402	-	-	-	-	-	-	-	
FL006.0Y5W001	13,858	13,858	13,858	15,117	16,629	16,629	16,629	16,629	16,629	16,629	
FL004.0Y1W001CMP	-	-	-	-	-	-	-	-	-	-	
FL004.0Y2W001CMP	4,695	4,695	4,695	4,695	4,695	4,695	4,695	4,695	4,695	4,695	
FL001.0YXX001TEMP	-	-	-	-	-	101	101	34	67	-	
FL001.5YXX001TEMP	80	-	161	201	322	523	362	322	241	80	
FL002.0YXX001TEMP	1,517	1,200	791	791	436	382	545	764	436	709	
FL003.0YXX001TEMP	-	-	-	-	-	-	-	-	-	-	
FL006.0YXX001TEMP	292	-	-	-	146	-	-	-	146	-	
RL032.0G1W001WRECC	62	62	62	62	62	62	62	62	62	62	
RL035.0G1W001WRECC	-	-	-	-	-	-	-	-	-	-	
SL065.0G1M001NORECC	-	-	-	-	-	-	-	-	-	-	
SL065.0G1W001NORECC	1,295	1,247	1,271	1,324	1,319	1,295	1,295	1,295	1,283	1,247	
SL065.0G1W001WRECC	7,320	7,135	7,183	7,193	7,170	7,269	7,269	7,243	7,226	7,140	
SL065.0GEO001NORECC	67	67	67	67	67	78	101	101	101	101	
SL065.0GEO001WRECC	3,744	3,744	3,744	3,728	3,775	3,806	3,791	3,744	3,744	3,744	
SL095.0G1W001NORECC	1,401	1,386	1,264	1,401	1,340	1,352	1,432	1,523	1,474	1,401	
SL095.0G1W001WRECC	8,320	8,192	8,288	8,039	8,106	8,106	8,218	8,095	8,218	8,339	
SL095.0GEO001NORECC	86	86	86	86	43	43	43	86	86	86	
SL095.0GEO001WRECC	232	250	268	286	303	286	286	250	250	250	
CANCOUNT-COMM	8,244	6,846	8,184	7,309	6,856	8,259	7,067	6,614	8,345	6,785	

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	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	
CANGRPCARRY-COMM	-	-	-	-	-	-	-	-	-	-	
RENT1.5TEMP-COMM	25	25	183	79	648	559	472	602	554	337	
RENT1TEMP-COMM	-	-	-	-	28	133	94	13	19	-	
RENT2TEMP-COMM	803	598	636	191	532	281	518	692	794	523	
RENT3TEMP-COMM	-	-	-	-	-	-	-	-	-	-	
RENT6TEMP-COMM	108	-	-	-	116	-	-	64	108	72	
BULKY-COMM	161	-	107	456	236	144	161	-	237	291	
EP96GW-COMM	-	-	-	-	-	-	-	-	-	-	
EXTRAGWC-COMM	-	-	-	10	-	10	-	-	-	-	
EXTRAYDG-COMM	1,556	1,565	2,320	3,066	2,016	3,029	2,882	4,650	5,267	5,617	
ACCESS-COMM	3,260	3,255	3,204	3,315	3,345	3,336	3,356	3,334	3,310	3,321	
ACCESS-MF	104	104	104	104	104	104	104	104	104	104	
ACCESS2W-COMM	-	-	-	-	-	-	-	-	-	-	
ADJ-COMM	-	-	-	-	-	-	-	-	-	1,831	
APPLIANCEC	-	-	-	-	-	-	-	-	-	-	
DRIVEIN1-COMM	186	168	175	177	177	175	177	177	177	176	
DRIVEIN3-COMM	27	27	27	27	27	27	27	27	27	27	
ROLL-COMM	37	47	47	47	47	51	56	56	56	108	
WI1-COMM	170	176	176	176	176	176	176	176	176	167	
WI2-COMM	19	19	19	19	19	19	19	19	19	19	
CLEAN1.5-COMM	25	-	-	50	25	150	75	50	50	50	
CLEAN1-COMM	-	-	-	-	-	-	50	50	25	-	
CLEAN2-COMM	196	75	200	125	150	125	-	150	100	200	
CLEAN3-COMM	-	-	-	-	-	-	-	-	-	-	
CLEAN4-COMM	-	-	-	-	-	-	-	-	-	-	
CLEAN6-COMM	28	-	-	-	28	-	-	-	28	-	
CLEAN-COMM	-	-	-	-	-	-	-	-	-	-	
DEL1.5TEMP-COMM	54	54	108	324	108	378	54	162	54	54	
DEL1TEMP-COMM	-	-	-	-	108	-	54	54	54	-	
DEL2TEMP-COMM	324	162	324	270	216	162	270	378	216	216	
DEL3TEMP-COMM	-	-	-	-	-	-	-	-	-	-	
DEL4TEMP-COMM	-	-	-	-	-	-	-	-	-	-	
DEL6TEMP-COMM	-	-	-	68	-	-	-	68	-	68	
REINSTATE-COMM	23	69	115	92	46	483	23	92	23	46	
RTRNCART32-COMM	-	-	-	-	-	-	-	-	-	-	
RTRNCART64S-COMM	-	-	-	-	-	-	-	-	-	-	
RTRNCART65-COMM	-	-	-	-	-	-	-	-	-	-	
RTRNCART95-COMM	-	-	-	-	-	-	-	10	-	-	
RTRNTRIP-COMM	51	102	76	25	25	25	76	-	25	25	
OC-COMM	-	-	-	-	-	-	-	-	-	-	
OS-COMM	-	-	-	-	-	-	-	-	-	-	
SP-COMM	115	-	32	-	69	-	-	-	-	-	
SPADD-COMM	54	-	287	-	-	129	58	-	-	-	
SP1.5-COMM	161	40	161	121	80	-	-	80	40	-	
SP1-COMM	-	101	67	-	34	34	34	34	168	-	
SP2-COMM	218	218	382	164	273	273	164	436	545	327	
SP3-COMM	207	-	-	-	207	138	207	138	207	138	

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	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	
SP4-COMM	99	297	496	496	99	297	396	99	99	99	
SP6-COMM	439	146	146	585	292	1,170	292	731	1,755	2,047	
SP4CMP-COMM	-	-	-	-	-	322	-	-	-	-	
GWCOMM	2,116	2,017	2,083	2,034	2,045	2,191	2,055	2,050	2,043	2,050	
LCKC	157	77	56	15	31	46	15	31	61	67	
REDEL-COMM	89	89	30	60	60	-	-	30	30	-	
TIME-COMM	183	-	-	137	-	-	-	-	28	-	
EXTRA-COMM	-	-	-	-	-	-	-	-	10	-	
EXTRAGRAD1-COMM	1,062	1,011	970	1,031	1,276	2,522	2,818	1,725	2,001	1,276	
EXTRAGRAD2-COMM	545	548	472	552	646	1,031	1,177	825	991	426	
SPGRAD1-COMM	55	40	-	-	50	-	-	-	-	-	
SPGRAD1S-COMM	-	-	-	-	-	-	-	-	-	-	
DAMAGE-COM	-	-	-	-	-	-	-	-	-	-	
DRIVEIN2-COMM	-	-	-	-	-	-	-	-	-	21	
OFOWCNT-COMM	-	-	-	-	117	-	-	-	-	-	
LRTRNCART96S-COMM	11	-	-	-	-	-	-	-	-	-	
SPCLREC-COMM	55	-	-	-	-	-	-	-	-	-	
SPGRAD2-COMM	-	-	-	55	-	-	-	-	-	-	
	665,743	661,392	669,768	672,789	673,969	673,886	672,436	672,690	675,876	675,734	
MULTI-FAMILY RECYCLING											
MFNBINS	13,288	13,288	13,288	13,288	13,288	13,281	13,313	13,427	13,437	13,437	
MFWBINS	63,222	63,181	63,313	63,280	63,251	63,085	63,240	63,201	63,138	62,365	
	76,509	76,469	76,600	76,568	76,539	76,366	76,553	76,628	76,576	75,803	
COMMERCIAL RECYCLING											
FL002.0Y1M001BCMGL	100.95	-	-	-	-	-	-	-	-	-	
FL002.0Y1W001BCMGL	166.53	17,127	17,142	17,142	21,225	17,166	17,249	17,424	17,242	17,470	
FL002.0Y1W001BOCC	166.53	6,394	6,363	6,269	6,167	6,206	6,206	6,206	6,206	6,206	
FL002.0Y3W001BOCC	389.95	698	698	698	698	698	698	698	698	698	
FL002.0Y1W001SCMGL	149.87	424	424	424	424	424	424	424	424	424	
FL002.0Y1W001SOCC	149.87	707	707	707	707	707	707	707	707	707	
FL002.0Y2W001BCMGL	288.67	6,451	6,512	6,300	(639)	6,239	6,239	6,239	6,209	5,967	
FL002.0Y3W001BCMGL	389.95	698	698	736	736	736	736	736	736	736	
FL002.0Y2W001BOCC	288.67	1,956	1,956	1,956	1,956	1,956	1,956	1,956	1,791	1,708	
FL002.0Y2W001SOCC	259.80	245	245	245	245	245	245	245	245	245	
FL004.0Y2W001CMGL	511.37	2,895	2,412	3,109	3,377	3,437	3,859	3,859	3,859	3,859	
FL004.0Y4W001BCMGL	1,110.82	2,185	2,185	2,185	2,185	2,185	2,185	2,185	2,185	(10,322)	
FL004.0Y5W001BCMGL	1,399.31	943	943	943	943	943	943	943	943	943	
FL005.0Y1W001BOCC	318.00	17,352	17,352	17,402	17,093	17,153	16,853	16,628	16,553	16,553	
FL005.0Y1W001OCC	318.00	-	-	-	-	-	-	-	-	-	
FL005.0Y1W001SOCC	286.20	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	
FL005.0Y2W001BOCC	572.40	20,937	21,261	20,721	20,767	20,227	19,687	19,687	19,687	15,463	

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		Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
FL005.0Y2W001OCC	572.40	-	-	-	-	-	-	-	-	-	-
FL005.0Y2W001SOCC	515.16	972	972	972	972	972	972	972	972	972	972
FL005.0Y3W001BOCC	858.60	10,250	10,250	10,250	10,187	9,440	9,440	9,440	9,445	9,445	9,445
FL005.0Y4W001BOCC	1,144.80	2,507	2,507	2,507	2,507	2,507	2,507	2,507	2,160	2,160	2,160
FL005.0Y5W001BOCC	1,431.00	3,461	3,461	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700
FL006.0Y1W001BCMGL	461.02	6,752	6,752	6,574	6,792	6,607	6,494	6,537	6,755	6,869	6,950
FL006.0Y1W001SCMGL	414.92	783	783	783	783	783	783	783	783	783	783
FL006.0Y2W001BCMGL	743.81	3,074	3,074	3,074	3,074	3,074	3,074	3,074	3,074	3,074	2,477
FL006.0Y2W001OCCMP	1,146.95	1,101	1,101	1,101	1,101	1,101	1,101	1,101	1,101	1,101	1,101
FL006.0Y3W001BCMGL	1,149.82	6,228	6,228	6,228	6,228	6,228	6,228	6,228	6,228	6,228	6,228
FL006.0Y5W001BCMGL	1,844.78	-	-	-	-	-	-	-	-	-	-
SL064.0G1M001BCMGLOUT	11.91	-	-	-	-	-	-	-	-	-	-
SL064.0G1W001BCMGLOUT	30.99	-	-	-	-	-	-	-	-	-	-
SL064.0GEO001BCMGLOUT	21.95	-	-	-	-	-	-	-	-	-	-
SL096.0G1M001BCMGLIN	23.24	-	-	22	22	22	22	22	22	-	-
SL096.0G1M001BCMGLOUT	20.91	136	136	136	136	97	116	116	97	97	99
SL096.0G1W001BCMGLIN	45.91	43	11	-	-	-	-	-	-	-	43
SL096.0G1W001BCMGLOUT	44.55	2,781	2,834	2,867	2,729	2,773	2,777	2,838	2,699	2,792	2,797
SL096.0G1W001SCMGLOUT	40.10	227	227	227	227	227	227	227	227	227	227
SL096.0G1W001SCMGLIN	41.32	-	-	-	-	-	-	-	-	-	-
SL096.0GEO001BCMGLIN	33.57	63	63	95	95	95	127	127	127	63	127
SL096.0GEO001BCMGLOUT	30.99	8,457	8,340	8,632	8,662	8,408	8,224	8,386	8,356	8,347	8,396
SL096.0GEO001SCMGLOUT	27.89	3,236	3,236	2,986	3,157	3,157	3,157	3,157	3,157	3,157	3,157
EXTRA-COMM RECYCLE	9.54	-	-	-	-	-	-	126	171	27	72
EXTRAYDGREC-COMM	22.26	-	-	-	-	-	-	126	21	-	-
FL004.0Y1W001SCMGL	270.94	-	-	-	-	-	-	-	-	-	-
FL005.0Y1W001BCMGL	318.00	-	-	-	(300)	-	-	-	-	300	594
FL005.0Y2W001BCMGL	572.40	293	293	293	293	293	293	293	833	833	5,693
FL005.0Y4W001BCMGL	1,144.80	-	-	-	-	-	-	-	1,080	1,080	(40)
FL005.0Y5W001BCMGL	1,431.00	-	-	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350
RENTRECCNT-COMM	1.63	65	65	65	65	65	65	65	65	65	2
ACCESSCREC-COMM	6.46	1,048	1,035	1,036	1,054	1,054	1,048	1,048	1,048	1,079	1,082
RTRNCART96REC-COMM	12.92	-	-	-	-	-	-	-	-	-	-
SPGRAD1REC-COMM	23.25	-	-	20	101	154	-	-	118	241	-
SPGRAD2REC-COMM	11.66	-	-	-	-	-	-	-	-	-	-
SP2BCMGL-COMM	40.03	-	-	-	38	-	-	113	76	-	-
SP2SCMGL-COMM	40.03	-	-	-	-	-	-	-	-	-	-
SP2OCC-COMM	80.06	-	-	-	-	-	-	-	-	-	-
SP6SCMGL-COMM	80.06	-	-	-	-	-	-	-	-	-	-
SP5OCC-COMM	80.06	-	-	-	-	76	-	-	-	76	-
SP4CMGL-COMM	65.86	-	-	62	62	-	124	62	-	-	-
SP6BCMGL-COMM	80.06	-	-	-	-	-	-	76	-	-	-
FL002.0Y4W001BOCC	597.46	-	-	-	-	-	-	-	-	-	-
FL004.0Y1W001CMGL	301.04	5,338	5,863	5,164	5,959	5,817	6,058	6,243	6,470	6,527	6,728
FL004.0Y3W001BCMGL	789.80	2,564	2,564	2,564	2,564	2,564	2,564	2,564	2,564	2,564	10,823
FL006.0Y4W001BCMGL	1,485.18	-	-	-	-	-	-	-	-	-	-
ROLL-REC	24.95	352	352	234	329	329	329	329	376	376	393

Service Code	CR Price Change 1/1/2024									
	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
DISCO-CP	10,016	9,217	9,491	10,586	9,126	10,221	8,761	9,491	10,221	9,126
EXWGHT-RO	365	2,108	933	2,530	1,342	440	774	2,262	1,258	638
LIDRO	846	853	848	858	856	850	853	869	869	865
LOCK-RO	14	27	14	14	27	14	14	14	14	122
GATE-RO	190	169	164	153	147	158	158	158	164	158
MILE-RO	-	-	-	-	-	-	-	-	-	-
RTRNTRIP-RO	1,104	552	1,062	1,062	1,444	1,359	892	764	1,062	849
TIME-RO	319	-	-	-	365	-	274	867	-	639
DEL35TEMP-RO	-	-	-	-	-	-	-	-	-	-
RELO-RO	66	-	-	-	-	66	66	66	-	-
	-	-	-	-	-	-	-	-	-	-
	85,793	79,138	83,619	86,502	80,683	87,835	82,795	88,500	85,535	79,152
PASSTHROUGH DISPOSAL										
DISP-RO	172,857	149,987	161,461	175,480	147,349	176,258	158,256	174,292	173,448	156,642
DISPGLASS-RO	-	-	-	-	-	-	-	-	-	-
DISPWD-RO	-	-	-	-	-	-	-	-	-	-
	172,857	149,987	161,461	175,480	147,349	176,258	158,256	174,292	173,448	156,642
Subtotal Drop Box	258,650	229,124	245,080	261,982	228,031	264,093	241,051	262,793	258,983	235,794
Service Charges										
RETCKC	-	-	-	29	29	-	-	-	59	-
	-	-	-	29	29	-	-	-	59	-
Subtotal Service Charges	-	-	-	29	29	-	-	-	59	-
Grand Total District Operations	1,610,631	1,588,353	1,616,787	1,639,090	1,609,574	1,644,608	1,616,243	1,639,384	1,637,492	1,612,510

Service Code	Jan-24	Feb-24	Revenue	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23
RESIDENTIAL SERVICES (billed per mo)												
RESIDENTIAL GARBAGE												
RL020.OG1W001	56	57	667	1	2	2	2	2	2	2	2	2
RL032.OG1M001WREC	13	13	157	1	1	1	1	1	1	1	1	1
RL032.OG1M001NOREC	13	13	157	1	1	1	1	1	1	1	1	1
RL032.OG1M001WRECSPL	-	-	-	1	-	-	-	-	-	-	-	-
RL032.OG1W001WREC	-	-	-	1	-	-	-	-	-	-	-	-
RL035.OG1W001WRECC	31	31	369	1	1	1	1	1	1	1	1	1
SL032.OG1W001WREC	34	34	403	1	1	1	1	1	1	1	1	1
SL035.OG1W001WREC	20,042	20,631	234,710	1	519	537	567	571	587	597	601	596
SL035.OG1M001WREC	1,039	1,104	12,486	1	74	78	80	80	81	80	80	77
SL035.OG1M001NOREC	15	15	177	1	1	1	1	1	1	1	1	1
SL035.OG1W001NOREC	112	114	1,673	1	4	5	4	4	4	4	4	3
SL065.OG1M001NOREC	277	279	3,131	1	11	11	11	10	11	12	13	13
SL065.OG1M001SPCLNOREC	-	-	-	1	-	-	-	-	-	-	-	-
SL065.OG1M001WREC	13,394	13,498	162,751	1	669	681	685	689	696	693	685	678
SL065.OG1M001WRECSPL	64	64	822	1	4	4	4	4	5	5	5	4
SL065.OG1W001NOREC	2,771	2,654	34,205	1	61	60	60	62	61	59	60	60
SL065.OG1W001SPCLNOREC	38	38	461	1	1	1	1	1	1	1	1	1
SL065.OG1W001SPCLWREC	508	554	6,462	1	18	17	17	15	15	15	15	15
SL065.OG1W001WREC	256,747	258,400	3,091,173	1	5,914	5,998	6,001	6,004	6,017	6,015	6,012	6,002
SL065.OGEO001NOREC	1,613	1,629	20,400	1	52	53	53	53	51	51	50	50
SL065.OGEO001SPCLNOREC	27	27	322	1	1	1	1	1	1	1	1	1
SL065.OGEO001SPCLWREC	647	654	7,760	1	26	25	26	27	26	25	26	26
SL065.OGEO001WREC	101,300	102,185	1,224,384	1	3,240	3,293	3,304	3,281	3,259	3,253	3,252	3,280
SL095.OG1M001NOREC	27	27	321	1	1	1	1	1	1	1	1	1
SL095.OG1M001WREC	1,154	1,191	14,162	1	53	54	54	53	54	53	54	52
SL095.OG1M0001WRECSPL	-	-	-	1	-	-	-	-	-	-	-	-
SL095.OG1W001NOREC	440	505	5,822	1	9	10	9	8	7	8	7	7
SL095.OG1W001WREC	99,670	100,799	1,180,168	1	1,777	1,811	1,816	1,843	1,838	1,836	1,839	1,832
SL095.OG1W001SPCLWREC	86	86	1,027	1	2	2	2	2	2	2	2	2
SL095.OGEO001NOREC	258	261	3,087	1	6	6	6	6	6	6	6	6
SL095.OGEO001WREC	13,002	13,280	155,810	1	358	366	364	367	359	368	359	365
SL095.OGEO001SPCLWREC	86	75	1,016	1	3	3	3	3	3	3	3	3
EXTRA-RES	-	-	41	1	-	-	-	-	-	-	-	-
EXTRA65-RES	-	-	-	1	-	-	-	-	-	-	-	-
EXTRA95-RES	-	-	-	1	-	-	-	-	-	-	-	-
EXTRAGRAD1-RES	6,003	2,593	38,090	1	247	241	194	265	342	382	244	217
EXTRAGRAD2-RES	346	160	2,665	1	18	22	27	39	48	29	35	25
EP96GW-COMM	-	-	39	1	-	-	-	-	-	-	-	-
OS-RES	-	-	-	1	-	-	-	-	-	-	-	-
OW-RES	4,057	1,912	19,989	1	30	17	64	22	180	234	159	186
SPCL95-RES	-	-	-	1	-	-	-	-	-	-	-	-
SPGRAD1-RES	1,419	888	14,499	1	89	85	184	180	162	124	89	77
SPGRAD2-RES	126	13	647	1	-	4	21	19	1	4	25	1
RTRNCART32-RES	-	-	30	-	1	-	-	-	1	-	-	1

Service Code	Jan-24	Feb-24	Revenue	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23
RTRNCART65-RES	60	30	648	6	6	6	5	8	7	5	3	5
RTRNCART95-RES	30	20	330	3	4	3	2	2	3	2	4	3
RTRNTRIP-RES	-	-	40	-	-	1	-	-	1	1	-	1
BULKY-RES	349	376	7,496	1	-	-	-	-	-	-	-	-
WI1-RES	278	299	3,388	39	39	38	38	40	40	40	41	40
WI2-RES	49	50	645	4	5	8	7	7	7	4	4	4
WI3-RES	13	13	160	1	1	1	1	1	1	1	1	1
WI4-RES	66	99	656	3	3	3	3	3	3	3	3	3
WI5-RES	-	-	-	-	-	-	-	-	-	-	-	-
WI8-RES	-	-	-	-	-	-	-	-	-	-	-	-
WI9-RES	-	-	-	-	-	-	-	-	-	-	-	-
DRIVEIN1-RES	155	148	1,892	16	16	17	18	16	17	17	17	17
DRIVEIN2-RES	132	133	1,747	9	10	10	10	10	8	8	8	8
DRIVEIN3-RES	47	47	713	2	2	2	3	4	3	4	3	1
DRIVEIN4-RES	31	31	366	1	1	1	1	1	1	1	1	1
DRIVEIN7-RES	-	-	-	-	-	-	-	-	-	-	-	-
DRIVEIN-RES	560	555	6,890	59	60	60	60	60	62	61	61	61
ACCESS-RES	82	82	1,009	17	17	17	15	15	15	15	15	15
OC-RES	26	-	453	1	9	2	2	2	7	2	1	1
REDEL-RES	30	-	242	2	-	1	1	-	2	1	-	-
REINSTATE-RES	2,038	1,473	24,647	80	78	68	86	103	126	76	122	105
TIME-RES	-	-	208	0	-	0	0	-	-	-	-	-
UNRETURN-RES	-	-	-	-	-	-	-	-	-	-	-	-
ADJ-RES	-	-	(6)	-	-	-	-	-	-	-	-	-
	529,359	527,141	6,291,606	Resi garbage	12,809	13,024	13,076	13,093	13,093	13,095	13,082	13,047
				Resi recyc	12,842	13,060	13,112	13,125	13,126	13,133	13,116	13,083
				164,204								
RESIDENTIAL RECYCLING												
RECBINONLYR	1,755	1,767	21,378	182	186	183	181	179	183	178	179	180
RTRNCART96REC-RES	10	30	259	1	-	1	2	7	6	-	2	3
	1,765	1,797	21,636									
RESIDENTIAL YARD WASTE												
GWRES	95,812	97,284	1,186,191	9,097	9,413	9,491	9,545	9,571	9,490	9,516	9,463	9,385
EXTRAGWC-RES	-	15	622	3	-	23	14	22	10	25	4	47
EP96GWC-RES	78	47	2,669	15	18	42	59	33	40	17	21	52
GWSPCL-RES	37	46	738	8	10	10	10	10	10	10	9	9
	95,928	97,392	1,190,221	9,096.55	9,413.00	9,490.63	9,544.52	9,570.87	9,490.38	9,515.60	9,462.93	9,385.01
Subtotal Residential	627,051	626,330	7,503,462	34,748	35,496	35,679	35,763	35,790	35,719	35,714	35,662	35,515

COMMERCIAL SERVICES (Billed per pi

COMMERCIAL GARBAGE

Service Code	Jan-24	Feb-24	Revenue	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	
FL001.0Y1W001	36,103	36,078	441,825	1	310	307	303	302	303	297	298	297	299
FL001.0Y2W001	1,873	1,873	23,360	1	9	9	9	8	8	8	8	9	8
FL001.0Y3W001	-	-	1,117	1	1	1	1	0	-	-	-	-	-
FL001.5Y1W001	18,249	18,527	222,625	1	117	114	116	117	116	113	112	111	111
FL001.5Y2W001	9,312	9,312	111,636	1	30	30	29	30	31	30	30	30	30
FL001.5Y3W001	4,118	4,118	47,438	1	8	8	8	8	9	9	9	9	9
FL001.5Y4W001	1,210	605	11,430	1	1	1	1	1	2	2	2	2	2
FL001.0Y5W001	569	569	4,988	1	-	-	-	1	1	1	1	1	1
FL002.0Y1W001	51,952	52,771	617,830	1	234	236	237	236	238	239	241	240	238
FL002.0Y2W001	32,156	33,943	401,348	1	81	83	81	81	81	82	80	79	76
FL002.0Y3W001	39,827	40,383	482,239	1	65	65	66	65	65	64	64	64	64
FL002.0Y4W001	827	827	9,919	1	1	1	1	1	1	1	1	1	1
FL002.0Y5W001	3,091	2,061	32,642	1	2	2	2	3	3	3	3	3	3
FL003.0Y1W001	30,053	29,820	360,710	1	101	102	104	104	103	102	102	104	105
FL003.0Y2W001	15,710	16,569	189,405	1	27	28	28	28	29	29	29	29	29
FL003.0Y3W001	5,399	4,876	67,162	1	7	7	7	7	7	7	7	7	7
FL003.0Y4W001	-	-	-	1	-	-	-	-	-	-	-	-	-
FL003.0Y5W001	5,334	5,334	64,006	1	4	4	4	4	4	4	4	4	4
FL004.0Y1W001	40,038	39,436	482,412	1	107	105	104	104	104	104	104	101	102
FL004.0Y2W001	39,613	39,613	472,071	1	51	50	52	52	52	52	52	52	52
FL004.0Y3W001	12,489	12,489	149,873	1	11	11	11	11	11	11	11	11	11
FL004.0Y4W001	4,527	4,527	60,272	1	4	4	4	4	3	3	3	3	3
FL004.0Y5W001	1,883	1,883	16,914	1	-	-	0	1	1	1	1	1	1
FL006.0Y1W001	72,038	72,376	864,855	1	124	126	128	130	127	125	129	129	131
FL006.0Y2W001	104,809	104,809	1,259,325	1	94	93	95	95	96	94	93	93	93
FL006.0Y3W001	71,021	71,410	853,791	1	42	42	42	43	43	43	43	43	43
FL006.0Y4W001	-	392	6,232	1	1	1	1	-	-	-	-	-	-
FL006.0Y5W001	18,075	19,401	193,942	1	5	5	5	5	6	6	6	6	6
FL004.0Y1W001CMP	-	-	-	1	-	-	-	-	-	-	-	-	-
FL004.0Y2W001CMP	(4,695)	2,348	44,604	1	2	2	2	2	2	2	2	2	2
FL001.0YXX001TEMPC	-	-	303	1	-	-	-	-	-	3	3	1	2
FL001.5YXX001TEMPC	40	80	2,413	1	2	-	4	5	8	13	9	8	6
FL002.0YXX001TEMPC	600	218	8,389	1	28	22	15	15	8	7	10	14	8
FL003.0YXX001TEMPC	-	-	-	1	-	-	-	-	-	-	-	-	-
FL006.0YXX001TEMPC	146	-	731	1	2	-	-	-	1	-	-	-	1
RL032.0G1W001WRECC	62	62	738	1	2	2	2	2	2	2	2	2	2
RL035.0G1W001WRECC	-	-	-	1	-	-	-	-	-	-	-	-	-
SL065.0G1M001NORECC	-	-	-	1	-	-	-	-	-	-	-	-	-
SL065.0G1W001NORECC	1,257	1,259	15,386	1	27	26	27	28	28	27	27	27	27
SL065.0G1W001WRECC	7,161	7,161	86,469	1	170	166	167	167	167	169	169	168	168
SL065.0GEO001NORECC	101	101	1,019	1	2	2	2	2	2	2	3	3	3
SL065.0GEO001WRECC	3,775	3,713	45,053	1	120	120	120	120	121	122	122	120	120
SL095.0G1W001NORECC	1,434	1,477	16,886	1	23	23	21	23	22	22	24	25	24
SL095.0G1W001WRECC	8,315	8,331	98,567	1	155	153	155	150	151	151	153	151	154
SL095.0GEO001NORECC	86	43	860	1	2	2	2	2	1	1	1	2	2
SL095.0GEO001WRECC	232	250	3,142	1	7	7	8	8	9	8	8	7	7
CANCOUNT-COMM	7,701	7,032	89,242	1	1,639	1,361	1,627	1,453	1,363	1,642	1,405	1,315	1,659

Service Code	Jan-24	Feb-24	Revenue	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23
CANGRPCARRY-COMM	-	-	-	-	-	-	-	-	-	-	-	-
RENT1.5TEMP-COMM	332	220	4,037	11	11	80	35	283	244	206	263	242
RENT1TEMP-COMM	-	-	287	-	-	-	-	13	62	44	6	9
RENT2TEMP-COMM	419	261	6,248	332	247	263	79	220	116	214	286	328
RENT3TEMP-COMM	-	-	-	-	-	-	-	-	-	-	-	-
RENT6TEMP-COMM	124	116	710	27	-	-	-	29	-	-	16	27
BULKY-COMM	215	-	2,008	1	-	-	-	-	-	-	-	-
EP96GW-COMM	-	-	-	1	-	-	-	-	-	-	-	-
EXTRAGWC-COMM	-	-	20	-	-	-	3	-	3	-	-	-
EXTRAYDG-COMM	7,550	6,372	45,891	1	42	43	63	83	55	82	78	126
ACCESS-COMM	3,300	3,337	39,673	598	597	588	608	614	612	616	612	607
ACCESS-MF	104	104	1,243	19	19	19	19	19	19	19	19	19
ACCESS2W-COMM	-	-	-	-	-	-	-	-	-	-	-	-
ADJ-COMM	-	-	1,831	-	-	-	-	-	-	-	-	-
APPLIANCEC	-	-	-	-	-	-	-	-	-	-	-	-
DRIVEIN1-COMM	178	168	2,111	20	18	19	19	19	19	19	19	19
DRIVEIN3-COMM	27	27	327	1	1	1	1	1	1	1	1	1
ROLL-COMM	108	103	762	8	10	10	10	10	11	12	12	12
WI1-COMM	167	167	2,079	29	30	30	30	30	30	30	30	30
WI2-COMM	19	19	226	2	2	2	2	2	2	2	2	2
CLEAN1.5-COMM	25	50	550	1	-	-	2	1	6	3	2	2
CLEAN1-COMM	-	-	125	-	-	-	-	-	-	2	2	1
CLEAN2-COMM	125	75	1,520	8	3	8	5	6	5	-	6	4
CLEAN3-COMM	-	-	-	-	-	-	-	-	-	-	-	-
CLEAN4-COMM	-	-	-	-	-	-	-	-	-	-	-	-
CLEAN6-COMM	-	-	85	1	-	-	-	1	-	-	-	1
CLEAN-COMM	-	-	-	-	-	-	-	-	-	-	-	-
DEL1.5TEMP-COMM	-	-	1,351	1	1	2	6	2	7	1	3	1
DEL1TEMP-COMM	-	-	270	-	-	-	-	2	-	1	1	1
DEL2TEMP-COMM	162	378	3,079	6	3	6	5	4	3	5	7	4
DEL3TEMP-COMM	-	-	-	-	-	-	-	-	-	-	-	-
DEL4TEMP-COMM	-	-	-	-	-	-	-	-	-	-	-	-
DEL6TEMP-COMM	-	-	203	-	-	-	1	-	-	-	1	-
REINSTATE-COMM	69	92	1,174	1	3	5	4	2	21	1	4	1
RTRNCART32-COMM	-	-	-	-	-	-	-	-	-	-	-	-
RTRNCART64S-COMM	-	-	-	-	-	-	-	-	-	-	-	-
RTRNCART65-COMM	-	-	-	-	-	-	-	-	-	-	-	-
RTRNCART95-COMM	-	-	10	-	-	-	-	-	-	-	1	-
RTRNTRIP-COMM	76	51	559	2	4	3	1	1	1	3	-	1
OC-COMM	-	-	-	-	-	-	-	-	-	-	-	-
OS-COMM	-	-	-	-	-	-	-	-	-	-	-	-
SP-COMM	-	-	216	1	4	1	-	2	-	-	-	-
SPADD-COMM	-	19	547	1	6	30	-	-	13	6	-	-
SP1.5-COMM	121	40	845	1	4	4	3	2	-	-	2	1
SP1-COMM	-	-	471	1	-	3	2	-	1	1	1	5
SP2-COMM	218	491	3,709	1	4	7	3	5	5	3	8	10
SP3-COMM	207	-	1,451	1	3	-	-	3	2	3	2	3

Service Code	Jan-24	Feb-24	Revenue	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	
SP4-COMM	297	198	2,973	1	1	3	5	5	1	3	4	1	1
SP6-COMM	1,024	1,316	9,944	1	3	1	1	4	2	8	2	5	12
SP4CMP-COMM	-	-	322	1	-	-	-	-	-	1	-	-	-
GWCOMM	2,008	2,024	24,716		201	191	198	193	194	208	195	195	194
LCKC	46	77	679		10	5	4	1	2	3	1	2	4
REDEL-COMM	-	60	447		3	3	1	2	2	-	-	1	1
TIME-COMM	-	183	530		1	-	-	1	-	-	-	-	0
EXTRA-COMM	-	-	10	1	-	-	-	-	-	-	-	-	-
EXTRAGRAD1-COMM	776	163	16,632	1	104	99	95	101	125	247	276	169	196
EXTRAGRAD2-COMM	253	86	7,552	1	82	82	71	83	97	155	177	124	149
SPGRAD1-COMM	-	-	145	1	-	-	-	-	-	-	-	-	-
SPGRAD1S-COMM	-	-	-	1	-	-	-	-	-	-	-	-	-
DAMAGE-COM	-	-	-										
DRIVEIN2-COMM	22	22	65										
OFOWCNT-COMM	-	-	117	1									
LRTRNCART96S-COMM	-	-	11										
SPCLREC-COMM	-	-	55	1									
SPGRAD2-COMM	-	-	55	1									
	664,459	672,292	8,051,035	45,550	2,357	2,273	2,338	2,300	2,280	2,338	2,290	2,264	2,337
MULTI-FAMILY RECYCLING													
MFNBINS	13,437	13,494	160,264		1,599	1,599	1,599	1,599	1,599	1,598	1,602	1,616	1,617
MFWBINS	62,970	63,267	757,513		9,608	9,602	9,622	9,617	9,613	9,587	9,611	9,605	9,596
	76,407	76,761	917,777		11,207.14	11,200.99	11,221.00	11,216.00	11,211.60	11,185.52	11,213.00	11,220.75	11,212.50
COMMERCIAL RECYCLING													
FL002.0Y1M001BCMGL	-	-	-	-	-	-	-	-	-	-	-	-	-
FL002.0Y1W001BCMGL	18,742	18,524	214,522	109	109	109	135	109	110	111	110	110	111
FL002.0Y1W001BOCC	6,574	6,574	75,574	41	41	40	39	40	40	40	40	40	40
FL002.0Y3W001BOCC	390	390	7,758	2	2	2	2	2	2	2	2	2	2
FL002.0Y1W001SCMGL	450	450	5,141	3	3	3	3	3	3	3	3	3	3
FL002.0Y2W001SOCC	749	749	8,568	5	5	5	5	5	5	5	5	5	5
FL002.0Y2W001BCMGL	6,626	6,097	68,025	24	24	23	(2)	23	23	23	23	23	22
FL002.0Y3W001BCMGL	1,104	1,104	9,490	2	2	2	2	2	2	2	2	2	2
FL002.0Y2W001BOCC	1,633	1,807	22,588	7	7	7	7	7	7	7	7	7	7
FL002.0Y2W001SOCC	260	97	2,808	1	1	1	1	1	1	1	1	1	1
FL004.0Y2W001CMGL	3,551	3,103	40,966	6	5	6	7	7	8	8	8	8	8
FL004.0Y4W001BCMGL	1,111	1,111	11,564	2	2	2	2	2	2	2	2	2	2
FL004.0Y5W001BCMGL	990	990	11,408	1	1	1	1	1	1	1	1	1	1
FL005.0Y1W001BOCC	16,336	16,336	201,216	58	58	58	57	57	56	55	55	55	55
FL005.0Y1W001OCC	-	-	-	-	-	-	-	-	-	-	-	-	-
FL005.0Y1W001SOCC	2,003	2,003	22,907	7	7	7	7	7	7	7	7	7	7
FL005.0Y2W001BOCC	20,048	20,048	238,217	39	39	38	38	37	36	36	36	36	36

Service Code	Jan-24	Feb-24	Revenue	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23
FL005.0Y2W001OCC	-	-	-	-	-	-	-	-	-	-	-	-
FL005.0Y2W001SOCC	1,030	1,030	11,781	2	2	2	2	2	2	2	2	2
FL005.0Y3W001BOCC	9,931	9,931	117,453	13	13	13	13	12	12	12	12	12
FL005.0Y4W001BOCC	2,290	2,290	28,605	2	2	2	2	2	2	2	2	2
FL005.0Y5W001BOCC	2,862	2,862	34,247	3	3	2	2	2	2	2	2	2
FL006.0Y1W001BCMGL	7,361	7,361	81,804	16	16	15	16	15	15	15	16	16
FL006.0Y1W001SCMGL	830	830	9,488	2	2	2	2	2	2	2	2	2
FL006.0Y2W001BCMGL	3,196	3,196	36,536	4	4	4	4	4	4	4	4	4
FL006.0Y2W001OCCMP	1,101	1,101	13,207	1	1	1	1	1	1	1	1	1
FL006.0Y3W001BCMGL	6,576	6,576	75,427	6	6	6	6	6	6	6	6	6
FL006.0Y5W001BCMGL	-	-	-	-	-	-	-	-	-	-	-	-
SL064.0G1M001BCMGLOUT	-	-	-	-	-	-	-	-	-	-	-	-
SL064.0G1W001BCMGLOUT	-	-	-	-	-	-	-	-	-	-	-	-
SL064.0GEO001BCMGLOUT	-	-	-	-	-	-	-	-	-	-	-	-
SL096.0G1M001BCMGLIN	-	-	132	-	-	1	1	1	1	1	1	-
SL096.0G1M001BCMGLOUT	105	105	1,375	7	7	7	7	5	6	6	5	5
SL096.0G1W001BCMGLIN	46	46	189	1	0	-	-	-	-	-	-	-
SL096.0G1W001BCMGLOUT	2,907	2,961	33,754	66	67	68	65	66	66	68	64	66
SL096.0G1W001SCMGLOUT	241	241	2,751	6	6	6	6	6	6	6	6	6
SL096.0G1W001SCMGLIN	-	-	-	-	-	-	-	-	-	-	-	-
SL096.0GEO001BCMGLIN	134	134	1,250	2	2	3	3	3	4	4	4	2
SL096.0GEO001BCMGLOUT	8,877	8,923	102,007	289	285	295	296	288	281	287	286	285
SL096.0GEO001SCMGLOUT	3,347	3,347	38,252	123	123	114	120	120	120	120	120	120
EXTRA-COMM RECYCLE	67	10	472	-	-	-	-	-	-	14	19	3
EXTRAYDGREC-COMM	22	-	169	22	-	-	-	-	-	6	1	-
FL004.0Y1W001SCMGL	-	135	135	-	-	-	-	-	-	-	-	-
FL005.0Y1W001BCMGL	1,403	1,403	3,401	-	-	-	(1)	-	-	-	-	1
FL005.0Y2W001BCMGL	2,597	2,168	14,175	1	1	1	1	1	1	1	2	2
FL005.0Y4W001BCMGL	347	347	2,813	-	-	-	-	-	-	-	1	1
FL005.0Y5W001BCMGL	1,350	1,350	13,500	-	-	1	1	1	1	1	1	1
RENTRECCNT-COMM	2	2	588	40	40	40	40	40	40	40	40	40
ACCESSCREC-COMM	1,132	1,139	12,803	172	170	170	173	173	172	172	172	177
RTRNCART96REC-COMM	-	-	-	-	-	-	-	-	-	-	-	-
SPGRAD1REC-COMM	-	-	634	-	-	1	5	7	-	-	5	11
SPGRAD2REC-COMM	-	-	-	-	-	-	-	-	-	-	-	-
SP2BCMGL-COMM	-	-	227	-	-	-	1	-	-	3	2	-
SP2SCMGL-COMM	-	-	-	-	-	-	-	-	-	-	-	-
SP2OCC-COMM	-	-	-	-	-	-	-	-	-	-	-	-
SP6SCMGL-COMM	-	-	-	-	-	-	-	-	-	-	-	-
SP5OCC-COMM	-	-	151	-	-	-	-	1	-	-	-	1
SP4CMGL-COM	-	-	311	-	-	1	1	-	2	1	-	-
SP6BCMGL-COMM	-	-	76	-	-	-	-	-	-	1	-	-
FL002.0Y4W001BOCC	-	560	560	-	-	-	-	-	-	-	-	-
FL004.0Y1W001CMGL	7,024	7,550	74,741	19	21	18	21	20	21	22	23	23
FL004.0Y3W001BCMGL	3,479	3,479	40,855	3	3	3	3	3	3	3	3	3
FL006.0Y4W001BCMGL	-	-	-	-	-	-	-	-	-	-	-	-
ROLL-REC	463	488	4,349	15	15	10	14	14	14	14	16	16

Service Code	Revenue											
	Jan-24	Feb-24	Revenue	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23
DISCO-CP	11,088	10,130	117,475	110	101	104	116	100	112	96	104	112
EXWGHT-RO	26	-	12,676	1,660	9,580	4,240	11,500	6,100	2,000	3,520	10,280	5,720
LIDRO	889	864	10,319	52	52	52	53	53	52	52	53	53
LOCK-RO	149	203	622	-	-	-	-	-	-	-	-	-
GATE-RO	180	169	1,967	35	31	30	28	27	29	29	29	30
MILE-RO	-	-	-	-	-	-	-	-	-	-	-	-
RTRNTRIP-RO	1,656	722	12,526	26	13	25	25	34	32	21	18	25
TIME-RO	-	183	2,647	2	-	-	-	2	-	2	5	-
DEL35TEMP-RO	-	-	-	-	-	-	-	-	-	-	-	-
RELO-RO	-	-	264	1	-	-	-	-	1	1	1	-
	88,805	83,218	1,011,576	76	81	83	75	83	82	84	84	83
PASSTHROUGH DISPOSAL												
DISP-RO	179,361	161,293	1,986,681									
DISPGLASS-RO	-	-	-									
DISPWD-RO	-	-	-									
	179,361	161,293	1,986,681									
Subtotal Drop Box	268,166	244,511	2,998,257	-	76	81	83	75	83	82	84	83
Service Charges												
RETCKC			118									
Subtotal Service Charges			118									
Grand Total District Operations	1,636,084	1,619,894	21,169,618	49,236	49,896	50,167	50,204	50,202	35,801	35,798	35,745	35,598

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

Service Code	Dec-23	Jan-24	Feb-24	Total	Avg Customer Count
RESIDENTIAL SERVICES (billed per mo)					
RESIDENTIAL GARBAGE					
RL020.OG1W001	2	2	2	24	2
RL032.OG1M001WREC	1	1	1	12	1
RL032.OG1M001NOREC	1	1	1	12	1
RL032.OG1M001WRECSPL	-	-	-	-	-
RL032.OG1W001WREC	-	-	-	-	-
RL035.OG1W001WRECC	1	1	1	11	1
SL032.OG1W001WREC	1	1	1	12	1
SL035.OG1W001WREC	597	596	614	6,980	549
SL035.OG1M001WREC	76	79	83	943	78
SL035.OG1M001NOREC	1	1	1	12	1
SL035.OG1W001NOREC	3	3	3	45	4
SL065.OG1M001NOREC	14	13	13	147	11
SL065.OG1M001SPCLNOREC	-	-	-	-	-
SL065.OG1M001WREC	664	671	676	8,154	681
SL065.OG1M001WRECSPL	4	4	4	52	4
SL065.OG1W001NOREC	58	58	55	713	61
SL065.OG1W001SPCLNOREC	1	1	1	12	1
SL065.OG1W001SPCLWREC	15	15	16	188	17
SL065.OG1W001WREC	5,978	5,969	6,007	71,863	5,979
SL065.OGEO001NOREC	48	48	48	607	53
SL065.OGEO001SPCLNOREC	1	1	1	12	1
SL065.OGEO001SPCLWREC	26	26	26	312	26
SL065.OGEO001WREC	3,263	3,247	3,276	39,249	3,280
SL095.OG1M001NOREC	1	1	1	12	1
SL095.OG1M001WREC	51	52	53	632	53
SL095.OG1M0001WRECSPL	-	-	-	-	-
SL095.OG1W001NOREC	7	7	8	96	9
SL095.OG1W001WREC	1,860	1,862	1,883	22,043	1,812
SL095.OG1W001SPCLWREC	2	2	2	24	2
SL095.OGEO001NOREC	6	6	6	72	6
SL095.OGEO001WREC	361	364	372	4,364	364
SL095.OGEO001SPCLWREC	3	3	3	36	3
EXTRA-RES	-	-	-	-	-
EXTRA65-RES	-	-	-	-	-
EXTRA95-RES	-	-	-	-	-
EXTRAGRAD1-RES	433	588	254	3,731	237
EXTRAGRAD2-RES	49	52	24	401	27
EP96GW-COMM	-	-	-	-	-
OS-RES	-	-	-	-	-
OW-RES	230	382	180	1,882	33
SPCL95-RES	-	-	-	-	-
SPGRAD1-RES	109	139	87	1,420	134
SPGRAD2-RES	-	19	2	97	11
RTRNCART32-RES	-	-	-	3	0

Service Code					Avg
	Dec-23	Jan-24	Feb-24	Total	Customer Count
RTRNCART65-RES	5	6	3	65	6
RTRNCART95-RES	2	3	2	33	3
RTRNTRIP-RES	-	-	-	4	0
BULKY-RES	-	-	-	-	-
WI1-RES	39	39	42	475	38
WI2-RES	4	5	5	63	6
WI3-RES	1	1	1	12	1
WI4-RES	3	4	6	40	3
WI5-RES	-	-	-	-	-
WI8-RES	-	-	-	-	-
WI9-RES	-	-	-	-	-
DRIVEIN1-RES	15	16	15	198	17
DRIVEIN2-RES	8	8	8	106	10
DRIVEIN3-RES	2	2	2	30	2
DRIVEIN4-RES	1	1	1	12	1
DRIVEIN7-RES	-	-	-	-	-
DRIVEIN-RES	61	59	58	722	60
ACCESS-RES	15	15	15	185	16
OC-RES	6	2	-	35	4
REDEL-RES	1	1	-	8	1
REINSTATE-RES	74	89	64	1,071	78
TIME-RES	-	-	-	1	0
UNRETURN-RES	-	-	-	-	-
ADJ-RES	-	-	-	-	-
	13,044	13,034	13,159	156,673	13,004
	13,080	13,072	13,199	157,066	13,185
RESIDENTIAL RECYCLING					
RECBINONLYR	178	178	179	2,167	333
RTRNCART96REC-RES	-	1	3		
RESIDENTIAL YARD WASTE					
GWRES	9,252	9,090	9,230	112,542	9,386
EXTRAGWC-RES	13	-	4	165	10
EP96GWC-RES	28	10	6	341	33
GWSPCL-RES	(5)	5	6	89	9
	<u>9,252.04</u>	<u>9,090.34</u>	<u>9,229.96</u>	<u>112,541.82</u>	<u>9,386.18</u>
Subtotal Residential	35,376	35,196	35,589	426,280	35,575

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

	<u>13,000</u>	<u>-</u>	<u>-</u>
	13,185	-	-
	1	333	
	1	9,386	
	<u>9,386.18</u>	<u>-</u>	<u>-</u>
	<u>35,572</u>	<u>-</u>	<u>-</u>

COMMERCIAL SERVICES (Billed per pi

COMMERCIAL GARBAGE

Service Code	Dec-23	Jan-24	Feb-24	Total	Avg Customer Count	Cart		Container		Drop Box	
						Quantity	Count	Quantity	Count	Quantity	Count
FL001.0Y1W001	299	294	294	3,603	306			1	306		
FL001.0Y2W001	8	8	8	100	9			1	9		
FL001.0Y3W001	-	-	-	3	1			1	1		
FL001.5Y1W001	112	112	114	1,364	116			1	116		
FL001.5Y2W001	30	30	30	360	30			1	30		
FL001.5Y3W001	9	9	9	104	8			1	8		
FL001.5Y4W001	2	2	1	19	1			1	1		
FL001.0Y5W001	1	1	1	9	0						
FL002.0Y1W001	243	241	245	2,868	236			1	236		
FL002.0Y2W001	76	77	81	958	81			1	81		
FL002.0Y3W001	64	64	65	774	65			1	65		
FL002.0Y4W001	1	1	1	12	1			1	1		
FL002.0Y5W001	3	3	2	32	2			1	2		
FL003.0Y1W001	105	103	102	1,236	102			1	102		
FL003.0Y2W001	28	28	30	343	28			1	28		
FL003.0Y3W001	7	7	6	83	7			1	7		
FL003.0Y4W001	-	-	-	-	-			1	-		
FL003.0Y5W001	4	4	4	48	4			1	4		
FL004.0Y1W001	103	103	102	1,243	105			1	105		
FL004.0Y2W001	51	52	52	620	51			1	51		
FL004.0Y3W001	11	11	11	132	11			1	11		
FL004.0Y4W001	3	3	3	40	4			1	4		
FL004.0Y5W001	1	1	1	9	0			1	0		
FL006.0Y1W001	130	128	129	1,537	127			1	127		
FL006.0Y2W001	94	94	94	1,129	94			1	94		
FL006.0Y3W001	43	43	43	512	42			1	42		
FL006.0Y4W001	-	-	0	3	1			1	1		
FL006.0Y5W001	6	7	7	70	5			1	5		
FL004.0Y1W001CMP	-	-	-	-	-			1	-		
FL004.0Y2W001CMP	2	(2)	1	19	2			1	2		
FL001.0YXX001TEMPC	-	-	-	9	-			1	-		
FL001.5YXX001TEMPC	2	1	2	60	3			1	3		
FL002.0YXX001TEMPC	13	11	4	154	20			1	20		
FL003.0YXX001TEMPC	-	-	-	-	-			1	-		
FL006.0YXX001TEMPC	-	1	-	5	1			1	1		
RL032.0G1W001WRECC	2	2	2	24	2	1	2				
RL035.0G1W001WRECC	-	-	-	-	-	1	-				
SL065.0G1M001NORECC	-	-	-	-	-	1	-				
SL065.0G1W001NORECC	26	26	26	321	27	1	27				
SL065.0G1W001WRECC	166	167	167	2,010	168	1	168				
SL065.0GEO001NORECC	3	3	3	30	2	1	2				
SL065.0GEO001WRECC	120	121	119	1,444	120	1	120				
SL095.0G1W001NORECC	23	24	24	277	22	1	22				
SL095.0G1W001WRECC	156	155	156	1,841	153	1	153				
SL095.0GEO001NORECC	2	2	1	20	2	1	2				
SL095.0GEO001WRECC	7	7	7	88	7	1	7				
CANCOUNT-COMM	1,349	1,531	1,398	17,742	1,520	351.04	1	1,520			

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

Service Code				Total	Avg Customer Count	
	Dec-23	Jan-24	Feb-24			
CANGRPCARRY-COMM	-	-	-	-	-	-
RENT1.5TEMP-COMM	147	145	96	1,763	34	1.14
RENT1TEMP-COMM	-	-	-	134	-	-
RENT2TEMP-COMM	216	173	108	2,582	230	7.67
RENT3TEMP-COMM	-	-	-	-	-	-
RENT6TEMP-COMM	18	31	29	177	7	0.23
BULKY-COMM	-	-	-	-	-	-
EP96GW-COMM	-	-	-	-	-	-
EXTRAGWC-COMM	-	-	-	5	1	-
EXTRAYDG-COM	153	205	173	1,246	58	-
ACCESS-COMM	609	606	612	7,279	598	-
ACCESS-MF	19	19	19	228	19	-
ACCESS2W-COMM	-	-	-	-	-	-
ADJ-COMM	-	-	-	-	-	-
APPLIANCEC	-	-	-	-	-	-
DRIVEIN1-COMM	19	19	18	224	19	-
DRIVEIN3-COMM	1	1	1	12	1	-
ROLL-COMM	23	23	22	163	9	-
WI1-COMM	29	29	29	358	30	-
WI2-COMM	2	2	2	24	2	-
CLEAN1.5-COMM	2	1	2	22	1	-
CLEAN1-COMM	-	-	-	5	-	-
CLEAN2-COMM	8	5	3	61	6	-
CLEAN3-COMM	-	-	-	-	-	-
CLEAN4-COMM	-	-	-	-	-	-
CLEAN6-COMM	-	-	-	3	0	-
CLEAN-COMM	-	-	-	-	-	-
DEL1.5TEMP-COMM	1	-	-	25	3	-
DEL1TEMP-COMM	-	-	-	5	-	-
DEL2TEMP-COMM	4	3	7	57	5	-
DEL3TEMP-COMM	-	-	-	-	-	-
DEL4TEMP-COMM	-	-	-	-	-	-
DEL6TEMP-COMM	1	-	-	3	0	-
REINSTATE-COMM	2	3	4	51	3	-
RTRNCART32-COMM	-	-	-	-	-	-
RTRNCART64S-COMM	-	-	-	-	-	-
RTRNCART65-COMM	-	-	-	-	-	-
RTRNCART95-COMM	-	-	-	1	-	-
RTRNTRIP-COMM	1	3	2	22	3	-
OC-COMM	-	-	-	-	-	-
OS-COMM	-	-	-	-	-	-
SP-COMM	-	-	-	7	1	-
SPADD-COMM	-	-	2	56	9	-
SP1.5-COMM	-	3	1	21	3	-
SP1-COMM	-	-	-	14	1	-
SP2-COMM	6	4	9	68	5	-
SP3-COMM	2	3	-	21	1	-

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

Service Code					Avg
	Dec-23	Jan-24	Feb-24	Total	Customer Count
SP4-COMM	1	3	2	30	4
SP6-COMM	14	7	9	68	2
SP4CMP-COMM	-	-	-	1	-
GWCOMM	195	191	192	2,345	196
LCKC	4	3	5	44	5
REDEL-COMM	-	-	2	15	2
TIME-COMM	-	-	1	3	0
EXTRA-COMM	-	-	-	-	-
EXTRAGRAD1-COMM	125	76	16	1,629	100
EXTRAGRAD2-COMM	64	38	13	1,136	80
SPGRAD1-COMM	-	-	-	-	-
SPGRAD1S-COMM	-	-	-	-	-
DAMAGE-COMM	-	-	-	-	-
DRIVEIN2-COMM	-	-	-	-	-
OFOWCNT-COMM	-	-	-	-	-
LRTRNCART96S-COMM	-	-	-	-	-
SPCLREC-COMM	-	-	-	-	-
SPGRAD2-COMM	-	-	-	-	-
<hr/>					
	2,267	2,296	2,268	27,609	2,317
					854 can
MULTI-FAMILY RECYCLING					1,463.00 container
MFNBINS	1,617	1,617	1,624	19,286	1,607
MFWBINS	9,478	9,570	9,615	115,124	9,594
					371
					2,216
					1
					9,594
<hr/>					
	11,095.01	11,186.93	11,238.86	134,409.29	11,200.77
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COMMERCIAL RECYCLING

FL002.0Y1M001BCMGL	-	-	-	-	-	1	-
FL002.0Y1W001BCMGL	115	113	111	1,352	113	1	113
FL002.0Y1W001BOCC	40	39	39	476	40	1	40
FL002.0Y3W001BOCC	2	1	1	21	2	1	2
FL002.0Y1W001SCMGL	3	3	3	36	3	1	3
FL002.0Y1W001SOCC	5	5	5	60	5	1	5
FL002.0Y2W001BCMGL	21	23	21	247	21	1	21
FL002.0Y3W001BCMGL	2	3	3	25	2	1	2
FL002.0Y2W001BOCC	6	6	6	82	7	1	7
FL002.0Y2W001SOCC	1	1	0	11	1	1	1
FL004.0Y2W001CMGL	8	7	6	84	7	1	7
FL004.0Y4W001BCMGL	(10)	1	1	11	1	1	1
FL004.0Y5W001BCMGL	1	1	1	9	1	1	1
FL005.0Y1W001BOCC	52	51	51	665	55	1	55
FL005.0Y1W001OCC	-	-	-	-	-	1	-
FL005.0Y1W001SOCC	7	7	7	84	7	1	7
FL005.0Y2W001BOCC	29	35	35	437	36	1	36

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

Service Code	Dec-23	Jan-24	Feb-24	Total	Avg
					Customer Count
FL005.0Y2W001OCC	-	-	-	-	-
FL005.0Y2W001SOCC	2	2	2	24	2
FL005.0Y3W001BOCC	12	12	12	144	12
FL005.0Y4W001BOCC	2	2	2	26	2
FL005.0Y5W001BOCC	2	2	2	25	2
FL006.0Y1W001BCMGL	16	16	16	186	16
FL006.0Y1W001SCMGL	2	2	2	24	2
FL006.0Y2W001BCMGL	4	4	4	52	4
FL006.0Y2W001OCCCMP	1	1	1	12	1
FL006.0Y3W001BCMGL	6	6	6	69	6
FL006.0Y5W001BCMGL	-	-	-	-	-
SL064.0G1M001BCMGLOUT	-	-	-	-	-
SL064.0G1W001BCMGLOUT	-	-	-	-	-
SL064.0GEO001BCMGLOUT	-	-	-	-	-
SL096.0G1M001BCMGLIN	-	-	-	6	1
SL096.0G1M001BCMGLOUT	5	5	5	69	6
SL096.0G1W001BCMGLIN	1	1	1	4	0
SL096.0G1W001BCMGLOUT	67	65	66	795	66
SL096.0G1W001SCMGLOUT	6	6	6	72	6
SL096.0G1W001SCMGLIN	-	-	-	-	-
SL096.0GEO001BCMGLIN	4	4	4	39	3
SL096.0GEO001BCMGLOUT	287	286	288	3,454	288
SL096.0GEO001SCMGLOUT	120	120	120	1,440	120
EXTRA-COMM RECYCLE	8	7	1	52	4
EXTRAYDGREC-COMM	-	1	-	8	1
FL004.0Y1W001SCMGL	-	-	1	1	0
FL005.0Y1W001BCMGL	2	4	4	11	1
FL005.0Y2W001BCMGL	11	5	4	26	2
FL005.0Y4W001BCMGL	(0)	0	0	3	0
FL005.0Y5W001BCMGL	1	1	1	10	1
RENTRECCNT-COMM	1	1	1	361	30
ACCESSCREC-COMM	178	175	176	2,081	173
RTRNCART96REC-COMM	-	-	-	-	-
SPGRAD1REC-COMM	-	-	-	29	2
SPGRAD2REC-COMM	-	-	-	-	-
SP2BCMGL-COMM	-	-	-	6	1
SP2SCMGL-COMM	-	-	-	-	-
SP2OCC-COMM	-	-	-	-	-
SP6SCMGL-COMM	-	-	-	-	-
SP5OCC-COMM	-	-	-	2	0
SP4CMGL-COM	-	-	-	5	0
SP6BCMGL-COMM	-	-	-	1	0
FL002.0Y4W001BOCC	-	-	1	1	0
FL004.0Y1W001CMGL	24	23	25	260	22
FL004.0Y3W001BCMGL	15	4	4	54	5
FL006.0Y4W001BCMGL	-	-	-	-	-
ROLL-REC	17	19	20	182	15

		1	-		
		1	2		
		1	12		
		1	2		
		1	2		
		1	16		
		1	2		
		1	4		
		1	1		
		1	6		
	1	-			
	1	-			
	1	-			
	1	1			
	1	6			
	1	0			
	1	66			
	1	6			
	1	-			
	1	3			
	1	288			
	1	120			

Service Code	Dec-23	Jan-24	Feb-24	Total	Avg
					Customer Count
	-	-	-	-	-
					#DIV/0!
	817	830	828	10042	837
Subtotal Commercial				172,060	3,154

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count
	490	347		0	
	10,938	1,810		-	

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL15-RO	1	-	-	11	1		
HAUL20-RO	81	85	95	1,123	96		
HAUL30-RO	102	113	106	1,256	98		
HAUL40-RO	16	14	17	215	18		
FINAL20-RO	-	-	-	6	1		
FINAL30-RO	-	1	1	7	1		
FINAL40-RO	-	-	-	4	0		
HAUL10-CP	1	1	1	12	1		
HAUL15-CP	8	9	8	107	9		
HAUL20-CP	4	8	7	71	6		
HAUL25-CP	23	24	24	336	32		
HAUL26-CP	2	2	2	26	2		
HAUL30-CP	75	94	81	874	68		
HAUL35-CP	1	-	2	14	2		
HAUL40-CP	1	4	2	35	2		
DEL20TEMP-RO	10	1	3	80	7		
DEL30TEMP-RO	3	7	3	55	5		
DEL40TEMP-RO	-	2	1	25	3		
FINAL20TEMP-RO	8	7	1	81	7		
FINAL25-RO	-	-	-	-	-		
FINAL30TEMP-RO	2	4	6	50	5		
FINAL40TEMP-RO	1	2	-	27	3		
HAUL20TEMP-RO	4	-	2	45	4		
HAUL30TEMP-RO	3	6	4	57	4		
HAUL40TEMP-RO	-	1	-	12	2		
RENT15MO-RO	1	1	1	12	1	1	1
RENT20MO-RO	39	39	40	467	39	1	39
RENT30MO-RO	27	27	26	296	25	1	25
RENT40MO-RO	9	9	9	112	9	1	9
RENT20TEMP-RO	141	79	72	1,301	4	0	4
RENT30TEMP-RO	59	137	131	1,239	3	0	3
RENT15TEMP-RO	-	-	-	-	-	-	-
RENT40TEMP-RO	3	16	3	233	1	0	1
DEL25TEMP-RO	-	-	-	-	-		
CLEAN20-RO	-	-	-	2	0		
CLEAN25-RO	-	-	1	4	0		
CLEAN40-RO	-	-	-	-	-		

Service Code					Avg
	Dec-23	Jan-24	Feb-24	Total	Customer Count
DISCO-CP	100	122	111	1,287	108
EXWGHT-RO	2,900	120	-	57,620	6,745
LIDRO	53	55	53	635	52
LOCK-RO	-	-	-	-	-
GATE-RO	29	33	31	361	31
MILE-RO	-	-	-	-	-
RTRNTRIP-RO	20	39	17	295	22
TIME-RO	4	-	1	15	0
DEL35TEMP-RO	-	-	-	-	-
RELO-RO	-	-	-	4	0
	<u>83</u>	<u>84</u>	<u>83</u>	<u>979</u>	<u>74</u>

PASSTHROUGH DISPOSAL

DISP-RO
DISPGLASS-RO
DISPWD-RO

Subtotal Drop Box	<u>83</u>	<u>84</u>	<u>83</u>	<u>979</u>	<u>74</u>
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Service Charges

RETCKC

Subtotal Service Charges

Grand Total District Operations	<u>35,459</u>	<u>35,279</u>	<u>35,671</u>	<u>599,319</u>	<u>39,640</u>
				Less MF & Com Rec	(12,038)

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

<u>-</u>	<u>-</u>	<u>82</u>
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<u>-</u>	<u>-</u>	<u>82</u>
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<u>46,509</u>	<u>1,810</u>	<u>82</u>
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Pierce County - Dupont
Revenue Price Out by Service Level and Line of Business
DUPONT
March 2023 - February 2024

	Service Code	Service Code Description	GL Account
<u>RESIDENTIAL SERVICES (billed per month unless noted)</u>			
RESIDENTIAL GARBAGE			
DUPONTResidential	SL020.0G1W001	20 GL 1X WK	32000
DUPONTResidential	S45G1W1	45 GL 1X WK 1	32000
DUPONTResidential	S45G1W2	45 GL 1X WK 2	32000
DUPONTResidential	S45G1W3	45 GL 1X WK 3	32000
DUPONTResidential	S45GEO1	45 GL EOW 1	32000
DUPONTResidential	SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	32000
DUPONTResidential	SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	32000
DUPONTResidential	BULKY-RES	BULKY ITEM PICK UP - RES	32001
DUPONTResidential	EP96GWC-RES	EXTRA PICK UP 96 GW - RES	32001
DUPONTResidential	EXTRA95-RES	EXTRA CAN, BAG, BOX - RES	32001
DUPONTResidential	EXTRA-RES	EXTRA CAN, BAG, BOX - RES	32001
DUPONTResidential	OW-RES	OVERFILL / OVERWEIGHT CAN	32001
DUPONTResidential	SP95-RES	SPECIAL PICK UP 95- R	32001
DUPONTRESIDENTIAL	SPCL95-RES	SPECIAL PICK UP 95- R	32001
DUPONTResidential	RTRNCART45-RES	RETURN TRIP 45 GL - RES	32001
DUPONTResidential	RTRNCART65-RES	RETURN TRIP 65 GL - RES	32001
DUPONTResidential	RTRNCART95-RES	RETURN TRIP 95 GL - RES	32001
DUPONTResidential	WI1-RES	WALK IN 6-25' - RES	32000
DUPONTResidential	OC-RES	ON CALL SERVICE - RES	32001
DUPONTResidential	OS-RES	ON CALL SERVICE - RES	32001
DUPONTResidential	REDEL-RES	REDELIVER FEE - RES	32001
DUPONTResidential	REINSTATE-RES	REINSTATE FEE - RES	32001
DUPONTResidential	TIME-RES	TIME FEE 1 - RES	32001
DUPONTResidential	ADJ-RES	TIME FEE 1 - RES	32001

TOTAL RESIDENTIAL GARBAGE

RESIDENTIAL RECYCLING

Pierce County - Dupont
Revenue Price Out by Service Level and Line of Business
DUPONT
March 2023 - February 2024

	Service Code	Service Code Description	GL Account
DUPONTResidentialRECBINONLYR	RECBINONLYR	RECYCLE SERVICE ONLY	32100
DUPONTResidentialRTRNCART96REC-RES	RTRNCART96REC-RES	RETURN TRIP 96G RECYC	32100
		TOTAL RESIDENTIAL RECYCLING	
DUPONTResidentialRECVALRES	RECVALRES	RECYCLABLES VALUE - RES	35527
		RESIDENTIAL YARD WASTE	
DUPONTResidentialGWRES	GWRES	GREENWASTE SERVICE - RES	32110
DUPONTResidentialEXTRAGWC-RES	EXTRAGWC-RES	EXTRA GREENWASTE FEE - RE	32111
		TOTAL RESIDENTIAL YARD WASTE	
		Subtotal Residential	
		<u>COMMERCIAL SERVICES (Billed per pickup unless noted)</u>	
		COMMERCIAL GARBAGE	
DUPONTCommercialFL001.0Y1W001	FL001.0Y1W001	1 YD 1X WK 1	33000
DUPONTCommercialFL001.5Y1W001	FL001.5Y1W001	1.5 YD 1X WK 1	33000
DUPONTCommercialFL001.5Y2W001	FL001.5Y2W001	1.5 YD 2X WK 1	33000
DUPONTCommercialFL002.0Y1W001	FL002.0Y1W001	2 YD 1X WK 1	33000
DUPONTCommercialFL002.0Y2W001	FL002.0Y2W001	2 YD 2X WK 1	33000
DUPONTCommercialFL002.0Y3W001	FL002.0Y3W001	2 YD 3X WK 1	33000
DUPONTCommercialFL003.0Y1W001	FL003.0Y1W001	3 YD 1X WK 1	33000
DUPONTCommercialFL003.0Y2W001	FL003.0Y2W001	3 YD 2X WK 1	33000
DUPONTCommercialFL003.0Y3W001	FL003.0Y3W001	3 YD 3X WK 1	33000
DUPONTCommercialFL004.0Y1W001	FL004.0Y1W001	4 YD 1X WK 1	33000
DUPONTCommercialFL004.0Y2W001	FL004.0Y2W001	4 YD 2X WK 1	33000
DUPONTCommercialFL004.0Y3W001	FL004.0Y3W001	4 YD 3X WK 1	33000

Pierce County - Dupont
Revenue Price Out by Service Level and Line of Business
DUPONT
March 2023 - February 2024

	Service Code	Service Code Description	GL Account
DUPONTCommercial	FL006.0Y1W001	6 YD 1X WK 1	33000
DUPONTCommercial	FL006.0Y2W001	6 YD 2X WK 1	33000
DUPONTCommercial	FL006.0Y2W001CMP	6 YD 2X WK COMP 1	33000
DUPONTCommercial	FL006.0Y4W001	6 YD 4X WK 1	33000
DUPONTCommercial	FL006.0Y1W001CMP	6 YD 1X WK COMP 1	33000
DUPONTCommercial	SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	33000
DUPONTCommercial	SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	33000
DUPONTCommercial	SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	33000
DUPONTCommercial	SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	33000
DUPONTCommercial	FL001.0YXX001TEMPC	1 YD TEMP	33000
DUPONTCommercial	FL001.5YXX001TEMPC	1.5 YD TEMP	33000
DUPONTCommercial	FL002.0YXX001TEMPC	2 YD TEMP	33000
DUPONTCommercial	FL006.0YXX001TEMPC	6 YD TEMP 1	33000
DUPONTCommercial	RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	33000
DUPONTCommercial	RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	33000
DUPONTCommercial	RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	33000
DUPONTCommercial	RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	33000
DUPONTCommercial	CANCOUNT95-COMM	CAN COUNT 95 GL - COMM	33000
DUPONTCommercial	BULKY-COMM	BULKY ITEM PICK UP - COMM	33001
DUPONTCommercial	EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	33001
DUPONTCommercial	EXTRAYDG-COM	EXTRA YARDAGE - COMM	33001
DUPONTCommercial	ACCESS-COMM	ACCESS FEE - COMM	33000
DUPONTCommercial	DRIVEIN1-COMM	DRIVE IN 125-250' - COMM	33000
DUPONTCommercial	ROLL-COMM	ROLL OUT CHARGE - COMM	33000
DUPONTCommercial	CLEAN1-COMM	CLEAN1-COMM	33001
DUPONTCommercial	CLEAN1.5-COMM	CLEANING FEE 1.5 YD - COM	33001
DUPONTCommercial	CLEAN2-COMM	CLEANING FEE 2 YD - COMM	33001
DUPONTCommercial	CLEAN-COMM	CONTAINER CLEANING FEE -	33001
DUPONTCommercial	DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	33001
DUPONTCommercial	DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	33001
DUPONTCommercial	DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	33001

Pierce County - Dupont
Revenue Price Out by Service Level and Line of Business
DUPONT
March 2023 - February 2024

	Service Code	Service Code Description	GL Account
DUPONTCommercial	DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	33001
DUPONTCommercial	DISCO1XW-CP	CP DISCONNECT FEE 1X WK	33001
DUPONTAccounting	DISCO2XW-CP	CP DISCONNECT FEE 2X WEEK	33001
DUPONTCommercial	REINSTATE-COMM	REINSTATE FEE - COMM	33001
DUPONTCommercial	RTRNTRIP-COMM	RETURN TRIP FEE - COMM	33001
DUPONTCommercial	SP1-COMM	SPECIAL PICK UP 1 YD - CO	33001
DUPONTCommercial	SP2-COMM	SPECIAL PICK UP 2 YD - CO	33001
DUPONTCommercial	SP4-COMM	SPECIAL PICK UP 4 YD - CO	33001
DUPONTCommercial	SP6-COMM	SPECIAL PICK UP 6 YD - CO	33001
DUPONTCommercial	SPGRAD1-COMM	SPECIAL PICK UP - CO	33001
DUPONTCommercial	TIME-COMM	TIME FEE 1 - COMM	
DUPONTCommercial	ADJ-COMM	ADJUSTMENT SERVICE - COMM	
DUPONTCommercial	LCKC	LOCK CHARGE - COMM	33000
DUPONTCOMMERCIAL	LGWCOMM		
DUPONTCOMMERCIAL	LOFOWCONT-COMM		
DUPONTCOMMERCIAL	REDEL-COMM		
TOTAL COMMERCIAL GARBAGE			
MULTI-FAMILY RECYCLING			
DUPONTCommercial Recycle	MFWBINS	MULTI-FAMILY RECYCLE WITH BINS	33020
TOTAL MULTI-FAMILY RECYCLING			
COMMERCIAL RECYCLING			
DUPONTCommercial Recycle	FL002.0Y1M001BCMGL	2 YD 1X MO BUS CMGL 1	
DUPONTCommercial Recycle	FL002.0Y1W001BCMGL	2 YD 1X WK BUS CMGL 1	
DUPONTCommercial Recycle	FL002.0Y1W001BOCC	2 YD 1X WK BUS OCC 1	

Pierce County - Dupont
Revenue Price Out by Service Level and Line of Business
DUPONT
March 2023 - February 2024

	Service Code	Service Code Description	GL Account
DUPONTCommercial Recycle	FL002.0Y2W001BCMGL	FL002.0Y2W001BCMGL	2 YD 2X WK BUS CMGL 1
DUPONTCommercial Recycle	FL005.0Y1W001BOCC	FL005.0Y1W001BOCC	5 YD 1X WK BUS OCC 1
DUPONTCommercial Recycle	FL005.0Y2W001BOCC	FL005.0Y2W001BOCC	5 YD 2X WK BUS OCC 1
DUPONTCommercial Recycle	FL005.0Y3W001BOCC	FL005.0Y3W001BOCC	5 YD 3X WK BUS OCC 1
DUPONTCommercial Recycle	FL006.0Y1W001BCMGL	FL006.0Y1W001BCMGL	6 YD 1X WK BUS COMINGLE 1
DUPONTCommercial Recycle	FL006.0Y2W001BCMGL	FL006.0Y2W001BCMGL	6 YD 2X WK BUS COMINGLE 1
DUPONTCommercial Recycle	FL004.0Y1W001CMGL	FL004.0Y1W001CMGL	7 YD 2X WK BUS COMINGLE 1
DUPONTCommercial Recycle	FL004.0Y1W001SCMGL	FL004.0Y1W001SCMGL	4 YD 1X WK SCH CMGL 1
DUPONTCommercial Recycle	FL004.0Y2W001CMGL	FL004.0Y2W001CMGL	4 YD 2X WK BUS CMGL 1
DUPONTCOMMERCIAL RECYCLE	FL004.0Y2W001SCMGL	FL004.0Y2W001SCMGL	4 YD 2X WK SCH CMGL 1
DUPONTCommercial Recycle	FL004.0Y4W001BCMGL	FL004.0Y4W001BCMGL	4 YD 4X WK BUS CMGL 1
DUPONTCommercial Recycle	FL004.0Y3W001BCMGL	FL004.0Y3W001BCMGL	4 YD 3X WK BUS CMGL 1
DUPONTCommercial Recycle	FL006.0Y3W001BCMGL	FL006.0Y3W001BCMGL	6 YD 3X WK BUS CMGL 1
DUPONTCommercial Recycle	SL096.0G1W001BCMGLOUT	SL096.0G1W001BCMGLOUT	96 GL WKLY BUS CMGL OUT
DUPONTCommercial Recycle	SL096.0GEO001BCMGLIN	SL096.0GEO001BCMGLIN	96 GL EOW BUS CMGL IN
DUPONTCommercial Recycle	SL096.0GEO001BCMGLOUT	SL096.0GEO001BCMGLOUT	96 GL EOW BUS CMGL OUT
DUPONTCOMMERCIAL RECYCLE	FL005.0Y1W001BCMGL	FL005.0Y1W001BCMGL	97 GL EOW BUS CMGL OUT
DUPONTCOMMERCIAL RECYCLE	FL005.0Y2W001BCMGL	FL005.0Y2W001BCMGL	98 GL EOW BUS CMGL OUT
DUPONTCOMMERCIAL RECYCLE	FL005.0Y3W001BCMGL	FL005.0Y3W001BCMGL	5 YD 3X WK BUS CMGL 1
DUPONTCommercial Recycle	ACCESSREC-COMM	ACCESSREC-COMM	ACCESS FEE COMM RECY - CO
DUPONTCommercial Recycle	SP2SCMGL-COMM	SP2SCMGL-COMM	SPECIAL P/U 2 YD SCHL CMGL
DUPONTCommercial Recycle	SP2BCMGL-COMM	SP2BCMGL-COMM	SP2BCMGL-COMM
DUPONTCommercial Recycle	SP4CMGL-COM	SP4CMGL-COM	SP4CMGL-COM
DUPONTCommercial Recycle	SP5OCC-COMM	SP5OCC-COMM	SP5OCC-COMM
DUPONTCommercial Recycle	SPGRAD1REC-COMM	SPGRAD1REC-COMM	SPECIAL UNIT GRAD1 REC - COMM
DUPONTCommercial Recycle	SPGRAD2REC-COMM	SPGRAD2REC-COMM	SPECIAL UNIT GRAD2 REC - COMM
DUPONTCommercial Recycle	ROLL-REC	ROLL-REC	ROLL-REC

TOTAL COMMERCIAL RECYCLING

Pierce County - Dupont
Revenue Price Out by Service Level and Line of Business
DUPONT
March 2023 - February 2024

	Service Code	Service Code Description	GL Account
Subtotal Commercial			
<u>DROP BOX SERVICES</u>			
DROP BOX HAULS/RENTAL			
DUPONTRoll offHAUL20-RO	HAUL20-RO	HAUL 20 YD - RO	31000
DUPONTRoll offHAUL30-RO	HAUL30-RO	HAUL 30 YD - RO	31000
DUPONTRoll offHAUL40-RO	HAUL40-RO	HAUL 40 YD - RO	31000
DUPONTRoll offFINAL20-RO	FINAL20-RO	FINAL PULL 20 YD - RO	31000
DUPONTRoll offFINAL30-RO	FINAL30-RO	FINAL PULL 30 YD - RO	31000
DUPONTRoll offFINAL40-RO	FINAL40-RO	FINAL PULL 40 YD - RO	31000
DUPONTRoll offHAUL20-CP	HAUL20-CP	COMPACTOR HAUL 20 YD - RO	31000
DUPONTRoll offHAUL25-CP	HAUL25-CP	COMPACTOR HAUL 25 YD - RO	31000
DUPONTRoll offHAUL40-CP	HAUL40-CP	COMPACTOR HAUL 40 YD	31000
DUPONTRoll offDEL20TEMP-RO	DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	31001
DUPONTRoll offDEL30TEMP-RO	DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	31001
DUPONTRoll offDEL40TEMP-RO	DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	31001
DUPONTRoll offFINAL20TEMP-RO	FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	31001
DUPONTRoll offFINAL30TEMP-RO	FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	31001
DUPONTRoll offFINAL40TEMP-RO	FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	31001
DUPONTRoll offHAUL20TEMP-RO	HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	31001
DUPONTRoll offHAUL30TEMP-RO	HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	31001
DUPONTRoll offHAUL40TEMP-RO	HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	31001
DUPONTRoll offRENT20MO-RO	RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	31002
DUPONTRoll offRENT30MO-RO	RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	31002
DUPONTRoll offRENT40MO-RO	RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	31002
DUPONTRoll offRENT20TEMP-RO	RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	31002
DUPONTRoll offRENT30TEMP-RO	RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	31002
DUPONTRoll offRENT40TEMP-RO	RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	31002
DUPONTRoll offCLEAN25-RO	CLEAN25-RO	CLEANING FEE 25 YD - RO	31000

Pierce County - Dupont
Revenue Price Out by Service Level and Line of Business
DUPONT
March 2023 - February 2024

	Service Code	Service Code Description	GL Account
DUPONTRoll offDISCO-CP	DISCO-CP	COMPACTOR DISCONNECT FEE	31000
DUPONTRoll offLIDRO	LIDRO	LID CHARGE - RO	31000
DUPONTRoll offMILE-RO	MILE-RO	MILEAGE FEE - RO	31000
DUPONTRoll offTIME-RO	TIME-RO	TIME FEE - RO	31000
DUPONTRoll offRTRNTRIP-RO	RTRNTRIP-RO	RETURN TRIP FEE - RO	31000
DUPONTRoll offEXWGHT-RO	EXWGHT-RO	RETURN TRIP FEE - RO	31001
DUPONTACCOUNTING ADJUSTMENTS DISCO2XW-CP	DISCO2XW-CP	CP DISCONNECT FEE 2X WEEK	
DUPONTRoll offGATE-RO	GATE-RO	GATE CHARGE - RO	
DUPONTRoll offHAUL30-CP	HAUL30-CP	COMPACTOR HAUL 30 YD	
		TOTAL DROP BOX HAULS/RENTAL	
		PASSTHROUGH DISPOSAL	
DUPONTRoll offDISP-RO	DISP-RO	DISPOSAL CHARGE - RO	31005
DUPONTRoll offDISPGLASS-RO	DISPGLASS-RO	DISPOSAL FEE GLASS - RO	
		TOTAL PASSTHROUGH DISPOSAL	
		Subtotal Drop Box	
		Service Charges	
DUPONTAccountingRETCKC	RETCKC	RETURN CHECK CHARGE	38000
		Subtotal Service Charges	

Pierce County - Dupont
Revenue Price Out by Service Level and Line of Business
DUPONT
March 2023 - February 2024

Service Code	Service Code Description	GL Account
Grand Total District Operations		

Service Code	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023	CR Price Change 1/1/2024	Mar-23	Apr-23	May-23	Jun-23
RESIDENTIAL SERVICES (billed)								
RESIDENTIAL GARBAGE								
SL020.0G1W001		27.03			-	-	-	-
S45G1W1		35.27			51,964.80	52,568.20	52,524.59	52,339.81
S45G1W2		55.56			6,794.05	6,888.82	6,820.92	6,765.37
S45G1W3		66.74			198.10	200.21	200.21	200.21
S45GEO1		19.14			5,365.26	5,328.79	5,490.77	5,511.49
SL065.0G1W001WREC		44.73			34,618.74	35,005.09	35,148.53	34,832.68
SL095.0G1W001WREC		58.15			17,417.04	17,290.29	17,728.45	17,532.18
BULKY-RES		40.96			460.82	(26.28)	870.62	465.19
EP96GWC-RES		5.23			-	-	-	-
EXTRA95-RES		-			-	-	-	-
EXTRA-RES		5.41			216.40	250.90	481.49	508.54
OW-RES		9.91			287.39	239.10	356.76	426.13
SP95-RES		-			-	-	-	-
SPCL95-RES		-			-	-	-	-
RTRNCART45-RES		8.79			17.58	-	-	-
RTRNCART65-RES		10.24			-	20.48	10.24	30.72
RTRNCART95-RES		13.17			-	13.17	13.17	-
WI1-RES		2.85			8.54	8.54	8.54	8.54
OC-RES		10.06			10.06	-	-	40.24
OS-RES		9.91			-	-	-	-
REDEL-RES		24.82			-	-	-	24.82
REINSTATE-RES		17.47			278.14	152.88	168.90	244.58
TIME-RES		146.24			70.09	190.11	73.12	146.24
ADJ-RES		-			-	-	-	-
					117,706.98	118,130.28	119,896.30	119,076.71

RESIDENTIAL RECYCLING

Service Code	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023	CR Price Change 1/1/2024	Mar-23	Apr-23	May-23	Jun-23
RECBINONLYR		9.67			157.87	150.21	159.47	152.22
RTRNCART96REC-RES		13.18			-	-	-	-
					<u>157.87</u>	<u>150.21</u>	<u>159.47</u>	<u>152.22</u>
RECVRES					-			
RESIDENTIAL YARD WASTE								
GWRES		7.66			10,339.06	10,544.60	10,656.75	10,682.68
EXTRAGWC-RES		2.75			2.75	-	-	-
					<u>10,341.81</u>	<u>10,544.60</u>	<u>10,656.75</u>	<u>10,682.68</u>
Subtotal Residential					<u>128,206.66</u>	<u>128,825.09</u>	<u>130,712.52</u>	<u>129,911.60</u>
<u>COMMERCIAL SERVICES (Bill)</u>								
COMMERCIAL GARBAGE								
FL001.0Y1W001		119.97			569.77	599.85	569.85	479.88
FL001.5Y1W001		163.78			327.56	327.56	327.56	327.56
FL001.5Y2W001		302.94			302.94	302.94	302.94	302.94
FL002.0Y1W001		209.53			1,257.18	1,361.94	1,519.09	1,676.24
FL002.0Y2W001		393.01			1,572.04	1,572.04	1,572.04	1,572.04
FL002.0Y3W001		576.33			1,728.99	1,728.99	1,728.99	1,728.99
FL003.0Y1W001		291.87			1,459.35	1,459.35	1,459.35	1,605.28
FL003.0Y2W001		550.47			2,752.35	2,752.35	3,302.81	3,853.29
FL003.0Y3W001		809.91			3,239.64	3,239.64	2,429.72	1,619.82
FL004.0Y1W001		388.70			1,554.80	1,554.80	1,554.80	1,554.80
FL004.0Y2W001		742.29			1,484.58	1,484.58	2,804.20	2,969.16
FL004.0Y3W001		1,084.30			4,337.20	4,337.20	3,098.00	3,252.90

Service Code	CR Price	Tariff Rate	CR Price Change	CR Price Change	Mar-23	Apr-23	May-23	Jun-23
	Change	Effective						
	1/1/2023	3/1/2023	9/1/2023	1/1/2024				
FL006.0Y1W001		528.97			1,586.91	1,586.91	1,586.91	1,586.91
FL006.0Y2W001		1,006.72			5,033.60	5,033.60	5,033.60	5,033.60
FL006.0Y2W001CMP		2,586.88			2,586.88	2,586.88	2,586.88	2,586.88
FL006.0Y4W001		1,975.26			3,950.52	1,975.26	-	1,975.26
FL006.0Y1W001CMP		1,293.44			-	-	-	-
SL065.0G1W001NORECC		37.94			37.94	37.94	37.94	37.94
SL065.0G1W001WRECC		37.94			227.64	227.64	227.64	227.64
SL065.0GEO001WRECC		23.46			93.84	93.84	93.84	93.84
SL095.0G1W001WRECC		56.53			169.59	169.59	169.59	169.59
FL001.0YXX001TEMPC		30.11			-	-	-	-
FL001.5YXX001TEMPC		40.00			-	-	-	-
FL002.0YXX001TEMPC		48.19			96.38	144.57	48.19	144.57
FL006.0YXX001TEMPC		122.70			-	-	-	-
RENT1.5TEMP-COMM		0.73			-	-	-	-
RENT1TEMP-COMM		0.67			-	-	-	-
RENT2TEMP-COMM		0.86			25.80	25.80	-	25.80
RENT6TEMP-COMM		1.82			-	-	-	-
CANCOUNT95-COMM		11.04			-	-	-	-
BULKY-COMM		41.39			-	-	-	-
EXTRA-COMM		4.15			16.60	24.90	16.60	37.35
EXTRAYDG-COM		41.39			124.17	206.95	165.56	206.95
ACCESS-COMM		6.58			256.62	276.36	276.36	269.78
DRIVEIN1-COMM		9.68			9.68	9.68	9.68	9.68
ROLL-COMM		22.70			68.10	68.10	68.10	68.10
CLEAN1-COMM		6.56			-	-	-	-
CLEAN1.5-COMM		9.86			-	-	-	-
CLEAN2-COMM		13.15			-	-	-	13.15
CLEAN-COMM		6.14			-	-	-	-
DEL1.5TEMP-COMM		31.33			-	-	-	-
DEL1TEMP-COMM		31.33			-	-	-	-
DEL2TEMP-COMM		31.33			28.73	-	-	62.66

Service Code	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023	CR Price Change 1/1/2024	Mar-23	Apr-23	May-23	Jun-23
DEL6TEMP-COMM		59.00			-	-	-	-
DISCO1XW-CP		62.72			-	-	-	-
DISCO2XW-CP		-			125.43	125.43	125.43	125.43
REINSTATE-COMM		17.47			-	-	-	-
RTRNTRIP-COMM		23.31			-	-	-	-
SP1-COMM		85.57			-	-	-	-
SP2-COMM		105.25			105.25	-	-	-
SP4-COMM		138.69			-	-	277.38	-
SP6-COMM		163.67			-	-	-	-
SPGRAD1-COMM		15.97			-	-	-	-
TIME-COMM		146.24			-	146.24	-	-
ADJ-COMM		-			-	-	-	-
LCKC		6.58			-	-	-	-
		7.61			7.61	7.61	7.61	7.61
		9.80			-	-	-	49.00
		-			-	-	-	-
					<u>35,130.08</u>	<u>33,460.93</u>	<u>31,393.05</u>	<u>33,618.03</u>
MULTI-FAMILY RECYCLING								
MFWBINS					2,105.20	2,105.20	2,105.20	2,105.20
					<u>2,105.20</u>	<u>2,105.20</u>	<u>2,105.20</u>	<u>2,105.20</u>
COMMERCIAL RECYCLING								
FL002.OY1M001BCMGL	95.24		95.24	100.95	-	-	-	-
FL002.OY1W001BCMGL	157.10		157.10	166.53	1,545.07	1,584.35	1,584.35	1,584.35
FL002.OY1W001BOCC	157.10		157.10	166.53	628.40	628.40	628.40	628.40

Service Code	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023	CR Price Change 1/1/2024	Mar-23	Apr-23	May-23	Jun-23
FL002.0Y2W001BCMGL	272.33		272.33	288.67	272.33	272.33	272.33	272.33
FL005.0Y1W001BOCC	300.00		300.00	318.00	2,100.00	2,100.00	2,100.00	2,100.00
FL005.0Y2W001BOCC	540.00		540.00	572.40	1,620.00	1,620.00	1,620.00	1,620.00
FL005.0Y3W001BOCC	810.00		810.00	858.60	1,620.00	1,620.00	1,620.00	1,620.00
FL006.0Y1W001BCMGL	434.92		434.92	461.02	1,226.84	1,226.84	1,226.84	1,226.84
FL006.0Y2W001BCMGL	701.71		701.71	743.81	701.71	701.71	701.71	701.71
FL004.0Y1W001CMGL	284.00		284.00	301.04	284.00	284.00	284.00	426.00
FL004.0Y1W001SCMGL	255.60		255.60	270.94	255.60	255.60	255.60	255.60
FL004.0Y2W001CMGL	482.42		482.42	511.37	884.44	884.44	884.44	884.44
FL004.0Y2W001SCMGL	434.18		670.58	710.82	434.18	434.18	434.18	434.18
FL004.0Y4W001BCMGL	1,047.94		1,047.94	1,110.82	1,047.94	1,047.94	1,047.94	1,047.94
FL004.0Y3W001BCMGL	745.09		745.09	789.80	808.42	808.42	808.42	808.42
FL006.0Y3W001BCMGL	1,084.74		1,084.74	1,149.82	903.95	903.95	903.95	903.95
SL096.0G1W001BCMGLOUT	42.03		42.03	44.55	168.12	84.06	84.06	84.06
SL096.0GEO001BCMGLIN	31.67		31.67	33.57	-	-	-	-
SL096.0GEO001BCMGLOUT	29.24		29.24	30.99	292.40	292.40	292.40	292.40
FL005.0Y1W001BCMGL	300.00		300.00	318.00	-	-	-	-
FL005.0Y2W001BCMGL	482.42		540.00	572.40	-	-	-	-
FL005.0Y3W001BCMGL	810.00		810.00	858.60	-	-	-	-
ACCESSREC-COMM	6.09		6.09	6.46	152.25	133.98	133.98	133.98
SP2SCMGL-COMM	37.76		37.76	40.03	-	-	-	-
SP2BCMGL-COMM	37.76		37.76	40.03	37.76	-	-	-
SP4CMGL-COM	62.13		62.13	65.86	-	-	-	-
SP5OCC-COMM	75.53		75.53	80.06	-	-	-	-
SPGRAD1REC-COMM	21.93		21.93	23.25	-	-	-	-
SPGRAD2REC-COMM	11.00		11.00	11.66	-	-	-	-
ROLL-REC	23.54		23.54	24.95	138.74	138.74	138.74	138.74
					15,122.15	15,021.34	15,021.34	15,163.34

Service Code	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023	CR Price Change 1/1/2024	Mar-23	Apr-23	May-23	Jun-23
Subtotal Commercial					52,357.43	50,587.47	48,519.59	50,886.57
<u>DROP BOX SERVICES</u>								
DROP BOX HAULS/RENTAL								
HAUL20-RO		209.69			-	-	-	-
HAUL30-RO		219.34			2,833.24	2,412.74	3,728.78	2,412.74
HAUL40-RO		227.63			682.89	682.89	682.89	910.52
FINAL20-RO		209.69			-	-	-	-
FINAL30-RO		219.34			-	-	-	219.34
FINAL40-RO		227.63			-	-	-	227.63
HAUL20-CP		246.94			246.94	-	246.94	-
HAUL25-CP		273.85			2,441.95	2,190.80	2,738.50	3,012.35
HAUL40-CP		328.35			8,509.88	6,567.00	7,552.05	5,910.30
DEL20TEMP-RO		146.24			-	-	-	-
DEL30TEMP-RO		146.24			438.72	-	-	-
DEL40TEMP-RO		146.24			-	-	-	-
FINAL20TEMP-RO		228.33			-	-	-	-
FINAL30TEMP-RO		237.30			474.60	237.30	-	-
FINAL40TEMP-RO		246.26			-	-	-	-
HAUL20TEMP-RO		228.33			-	-	-	-
HAUL30TEMP-RO		237.30			-	-	-	-
HAUL40TEMP-RO		246.26			-	-	-	-
RENT20MO-RO		82.10			-	-	-	-
RENT30MO-RO		82.10			659.73	656.80	656.80	580.17
RENT40MO-RO		82.10			164.20	164.20	164.20	164.20
RENT20TEMP-RO		7.11			-	-	-	-
RENT30TEMP-RO		8.41			117.74	311.17	-	-
RENT40TEMP-RO		9.87			-	-	-	-
CLEAN25-RO		163.82			-	-	-	-

Service Code	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023	CR Price Change 1/1/2024	Mar-23	Apr-23	May-23	Jun-23
DISCO-CP		14.48			591.28	463.36	550.24	477.84
LIDRO		27.39			227.06	252.89	219.12	219.12
MILE-RO		4.15			1,772.53	1,390.25	1,743.00	1,506.45
TIME-RO		139.64			-	4,622.65	2,002.31	3,430.17
RTRNTRIP-RO		82.77			82.77	165.54	496.62	165.54
EXWGHT-RO		0.27			243.00	-	-	-
DISCO2XW-CP		-			-	-	-	-
GATE-RO		6.58			-	-	-	-
HAUL30-CP		301.44			1,507.20	1,205.76	1,205.76	1,205.76
					<u>20,993.73</u>	<u>21,323.35</u>	<u>21,987.21</u>	<u>20,442.13</u>
PASSTHROUGH DISPOSAL								
DISP-RO		177.68			24,864.59	17,005.77	22,849.61	18,540.85
DISPGLASS-RO					-	-	-	-
					<u>24,864.59</u>	<u>17,005.77</u>	<u>22,849.61</u>	<u>18,540.85</u>
Subtotal Drop Box					<u>45,858.32</u>	<u>38,329.12</u>	<u>44,836.82</u>	<u>38,982.98</u>
<u>Service Charges</u>								
RETCKC		25.44			-	-	-	-
Subtotal Service Charges					<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

Service Code	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023	CR Price Change 1/1/2024	Mar-23	Apr-23	May-23	Jun-23
Grand Total District Operatic					<u>211,300.26</u>	<u>202,720.34</u>	<u>209,047.59</u>	<u>204,617.81</u>

Service Code	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24
RESIDENTIAL SERVICES (billed)								
RESIDENTIAL GARBAGE								
SL020.0G1W001	-	-	-	-	-	-	-	-
S45G1W1	52,203.99	52,197.14	52,324.66	52,273.57	52,281.04	52,370.19	52,275.66	52,753.56
S45G1W2	6,678.95	6,528.48	6,405.02	6,426.64	6,288.52	6,306.26	6,277.72	6,311.66
S45G1W3	200.21	200.21	200.21	200.21	200.21	200.21	200.21	201.65
S45GEO1	5,496.19	5,598.89	5,604.59	5,536.34	5,467.51	5,471.67	5,432.54	5,488.58
SL065.0G1W001WREC	34,901.51	34,916.45	34,871.14	35,216.54	35,313.47	35,693.66	36,160.15	36,687.14
SL095.0G1W001WREC	17,616.14	17,986.05	18,339.86	18,409.32	18,238.13	18,669.40	18,848.69	19,251.52
BULKY-RES	266.24	122.88	471.04	184.32	266.26	-	552.96	266.24
EP96GWC-RES	-	-	-	-	5.23	-	-	-
EXTRA95-RES	-	-	-	-	-	-	-	-
EXTRA-RES	449.03	443.62	173.12	265.09	546.41	362.47	481.49	270.50
OW-RES	971.18	1,179.29	604.51	317.12	327.03	386.49	485.59	257.66
SP95-RES	-	-	-	-	-	-	-	-
SPCL95-RES	-	-	-	-	-	-	48.76	-
RTRNCART45-RES	8.79	8.79	-	17.58	-	26.37	8.79	-
RTRNCART65-RES	-	-	10.24	10.24	10.24	-	20.48	-
RTRNCART95-RES	26.34	-	39.51	13.17	-	13.17	-	-
WI1-RES	8.54	8.54	8.54	8.54	8.54	8.54	8.54	8.54
OC-RES	10.06	20.12	20.12	(20.12)	-	20.12	10.06	10.06
OS-RES	-	-	-	-	-	-	-	-
REDEL-RES	-	24.82	-	-	-	-	-	-
REINSTATE-RES	104.82	524.10	279.52	401.81	296.99	209.64	139.76	192.17
TIME-RES	146.24	36.56	146.24	251.22	109.68	146.24	195.47	36.56
ADJ-RES	-	-	-	-	(11.69)	-	-	-
	119,088.21	119,795.92	119,498.30	119,511.57	119,359.24	119,884.41	121,146.84	121,735.82

RESIDENTIAL RECYCLING

Price Out
2180 (Dpt) - Price Out

Service Code	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24
FL006.0Y1W001	1,586.91	1,586.91	1,586.91	1,586.91	1,586.91	1,586.91	1,586.91	1,586.91
FL006.0Y2W001	5,033.60	5,033.60	5,033.60	5,033.60	5,033.60	4,921.75	5,033.60	5,033.60
FL006.0Y2W001CMP	2,586.88	2,586.88	2,586.88	2,586.88	2,586.88	2,586.88	2,586.88	2,586.88
FL006.0Y4W001	1,975.26	1,975.26	1,975.26	1,975.26	1,975.26	1,975.26	1,975.26	1,975.26
FL006.0Y1W001CMP	-	-	-	-	-	-	-	-
SL065.0G1W001NORECC	37.94	37.94	37.94	37.94	37.94	37.94	37.94	37.94
SL065.0G1W001WRECC	257.99	265.58	265.58	265.58	265.58	265.58	265.58	265.58
SL065.0GEO001WRECC	93.84	93.84	93.84	93.84	93.84	93.84	93.84	93.84
SL095.0G1W001WRECC	79.13	56.53	56.53	56.53	56.53	56.53	56.53	56.53
FL001.0YXX001TEMPC	-	-	-	-	-	-	-	-
FL001.5YXX001TEMPC	-	-	-	-	-	-	-	-
FL002.0YXX001TEMPC	96.38	96.38	144.57	-	-	-	144.57	144.57
FL006.0YXX001TEMPC	-	-	-	-	-	-	-	-
RENT1.5TEMP-COMM	-	-	-	-	-	-	-	-
RENT1TEMP-COMM	-	-	-	-	-	-	-	-
RENT2TEMP-COMM	86.86	50.74	24.08	-	-	-	20.64	24.94
RENT6TEMP-COMM	-	-	-	-	-	-	-	-
CANCOUNT95-COMM	-	-	-	-	-	-	-	-
BULKY-COMM	-	-	-	-	-	-	81.92	-
EXTRA-COMM	16.60	24.90	20.75	24.90	4.15	12.45	-	-
EXTRAYDG-COM	124.17	206.95	124.17	124.17	165.56	82.78	41.39	41.39
ACCESS-COMM	269.78	269.78	269.78	269.78	263.20	263.20	282.94	268.14
DRIVEIN1-COMM	9.68	9.68	9.68	9.68	9.68	9.68	9.68	9.68
ROLL-COMM	68.10	68.10	68.10	68.10	68.10	68.10	136.20	136.20
CLEAN1-COMM	-	-	-	-	-	-	-	-
CLEAN1.5-COMM	-	-	-	-	-	-	-	-
CLEAN2-COMM	-	13.15	13.15	-	-	-	-	-
CLEAN-COMM	-	-	-	-	-	-	-	-
DEL1.5TEMP-COMM	-	-	-	-	-	-	-	-
DEL1TEMP-COMM	-	-	-	-	-	-	-	-
DEL2TEMP-COMM	-	-	-	-	-	-	31.33	-

Price Out
2180 (Dpt) - Price Out

Service Code	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24
FL002.0Y2W001BCMGL	272.33	272.33	272.33	272.33	272.33	272.33	272.33	288.67
FL005.0Y1W001BOCC	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	300.00	318.00
FL005.0Y2W001BOCC	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	540.00	572.40
FL005.0Y3W001BOCC	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	-	-
FL006.0Y1W001BCMGL	791.92	791.92	791.92	791.92	791.92	791.92	791.92	818.02
FL006.0Y2W001BCMGL	701.71	701.71	701.71	701.71	701.71	701.71	701.71	743.81
FL004.0Y1W001CMGL	568.00	426.00	568.00	568.00	568.00	568.00	568.00	602.08
FL004.0Y1W001SCMGL	255.60	255.60	255.60	255.60	255.60	255.60	255.60	270.94
FL004.0Y2W001CMGL	884.44	884.44	1,298.52	896.50	896.50	896.50	414.08	414.08
FL004.0Y2W001SCMGL	434.18	434.18	434.18	434.18	434.18	434.18	868.36	920.46
FL004.0Y4W001BCMGL	1,047.94	1,047.94	1,047.94	1,047.94	1,047.94	1,047.94	1,047.94	1,110.82
FL004.0Y3W001BCMGL	808.42	808.42	808.42	808.42	808.42	175.12	848.84	848.84
FL006.0Y3W001BCMGL	903.95	903.95	903.95	903.95	903.95	903.95	903.95	903.95
SL096.0G1W001BCMGLOUT	84.06	84.06	84.06	84.06	84.06	84.06	84.06	89.10
SL096.0GEO001BCMGLIN	-	-	-	-	-	-	-	-
SL096.0GEO001BCMGLOUT	292.40	292.40	292.40	292.40	292.40	292.40	233.92	244.42
FL005.0Y1W001BCMGL	-	-	-	-	-	-	1,800.00	1,908.00
FL005.0Y2W001BCMGL	-	-	-	-	-	-	1,080.00	1,144.80
FL005.0Y3W001BCMGL	-	-	-	-	-	-	1,620.00	1,717.20
ACCESSREC-COMM	132.76	121.80	121.80	121.80	127.89	127.89	146.79	148.58
SP2SCMGL-COMM	-	-	-	-	-	-	-	-
SP2BCMGL-COMM	-	-	-	-	-	-	-	-
SP4CMGL-COM	-	-	-	-	-	-	-	-
SP5OCC-COMM	-	-	-	-	-	-	-	-
SPGRAD1REC-COMM	-	-	-	-	-	-	-	-
SPGRAD2REC-COMM	-	-	-	-	-	-	-	-
ROLL-REC	115.20	115.20	115.20	115.20	115.20	117.70	47.08	49.90
	14,814.24	14,786.96	15,288.06	15,003.86	14,753.67	14,525.23	14,861.42	15,438.39

Service Code	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24
Grand Total District Operatic	<u>201,611.22</u>	<u>212,834.47</u>	<u>199,584.28</u>	<u>205,905.26</u>	<u>212,386.03</u>	<u>206,330.87</u>	<u>210,033.24</u>	<u>206,365.02</u>

Service Code	Revenue		Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	
RESIDENTIAL SERVICES (billed)									
RESIDENTIAL GARBAGE									
SL020.0G1W001	-		-	-	-	-	-	-	
S45G1W1	628,077.19	1	1,474	1,491	1,489	1,484	1,480	1,480	
S45G1W2	78,492.38	1	122	124	123	122	120	118	
S45G1W3	2,401.79	1	3	3	3	3	3	3	
S45GEO1	65,792.58	1	280	278	287	288	287	293	
SL065.0G1W001WREC	423,365.07	1	774	783	786	779	780	781	
SL095.0G1W001WREC	217,327.04	1	300	297	305	301	303	309	
BULKY-RES	3,900.29	1	11	(1)	21	11	7	3	
EP96GWC-RES	5.23		-	-	-	-	-	-	
EXTRA95-RES	-	1	-	-	-	-	-	-	
EXTRA-RES	4,449.06	1	40	46	89	94	83	82	
OW-RES	5,838.25	1	29	24	36	43	98	119	
SP95-RES	-	1	-	-	-	-	-	-	
SPCL95-RES	48.76	1	-	-	-	-	-	-	
RTRNCART45-RES	87.90		2	-	-	-	1	1	
RTRNCART65-RES	112.64		-	2	1	3	-	-	
RTRNCART95-RES	118.53		-	1	1	-	2	-	
WI1-RES	102.42		3	3	3	3	3	3	
OC-RES	120.72	1	1	-	-	4	1	2	
OS-RES	-	1	-	-	-	-	-	-	
REDEL-RES	49.64		-	-	-	1	-	1	
REINSTATE-RES	2,993.31		16	9	10	14	6	30	
TIME-RES	1,547.77		0	1	1	1	1	0	
ADJ-RES	(11.69)		-	-	-	-	-	-	
			-	-	-	-	-	-	
	<u>1,434,818.87</u>	Resi garbage	37,419	<u>2,953</u>	<u>2,976</u>	<u>2,993</u>	<u>2,977</u>	<u>2,974</u>	<u>2,983</u>
		Resi Recyc		<u>2,969</u>	<u>2,992</u>	<u>3,009</u>	<u>2,993</u>	<u>2,990</u>	<u>2,999</u>
RESIDENTIAL RECYCLING									
				-	-	-	-	-	

Service Code	Revenue	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
RECBINONLYR	1,791.49	16	16	16	16	16	16
RTRNCART96REC-RES	26.36	-	-	-	-	-	-
	<u>1,817.85</u>						
RECVRES		-	-	-	-	-	-
RESIDENTIAL YARD WASTE							
GWRES	125,992.81	1,351	1,377	1,392	1,396	1,393	1,366
EXTRAGWC-RES	52.25	1	-	-	-	2	3
	<u>126,045.06</u>	<u>1,351</u>	<u>1,377</u>	<u>1,392</u>	<u>1,396</u>	<u>1,393</u>	<u>1,366</u>
Subtotal Residential	<u>1,562,681.78</u>	<u>7,272.48</u>	<u>7,345.34</u>	<u>7,394.44</u>	<u>7,365.89</u>	<u>7,357.40</u>	<u>7,348.53</u>

COMMERCIAL SERVICES (Bill)

COMMERCIAL GARBAGE

FL001.0Y1W001	6,034.39	1	5	5	5	4	4	4
FL001.5Y1W001	3,726.00	1	2	2	2	2	2	2
FL001.5Y2W001	3,635.28	1	1	1	1	1	1	1
FL002.0Y1W001	22,262.54	1	6	6	7	8	9	10
FL002.0Y2W001	18,962.74	1	4	4	4	4	4	4
FL002.0Y3W001	20,747.88	1	3	3	3	3	3	3
FL003.0Y1W001	19,993.09	1	5	5	5	5	6	6
FL003.0Y2W001	43,487.12	1	5	5	6	7	7	7
FL003.0Y3W001	23,487.38	1	4	4	3	2	2	2
FL004.0Y1W001	18,851.95	1	4	4	4	4	4	4
FL004.0Y2W001	28,371.97	1	2	2	4	4	4	4
FL004.0Y3W001	41,048.50	1	4	4	3	3	3	3

Service Code	Revenue		Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
FL006.0Y1W001	19,042.92	1	3	3	3	3	3	3
FL006.0Y2W001	60,291.35	1	5	5	5	5	5	5
FL006.0Y2W001CMP	31,042.56	1	1	1	1	1	1	1
FL006.0Y4W001	23,703.12	1	2	1	-	1	1	1
FL006.0Y1W001CMP	-	1	-	-	-	-	-	-
SL065.0G1W001NORECC	455.28	1	1	1	1	1	1	1
SL065.0G1W001WRECC	3,027.61	1	6	6	6	6	7	7
SL065.0GEO001WRECC	1,126.08	1	4	4	4	4	4	4
SL095.0G1W001WRECC	1,153.20	1	3	3	3	3	1	1
FL001.0YXX001TEMPC	-	1	-	-	-	-	-	-
FL001.5YXX001TEMPC	-	1	-	-	-	-	-	-
FL002.0YXX001TEMPC	1,060.18	1	2	3	1	3	2	2
FL006.0YXX001TEMPC	-	1	-	-	-	-	-	-
RENT1.5TEMP-COMM	-		-	-	-	-	-	-
RENT1TEMP-COMM	-		-	-	-	-	-	-
RENT2TEMP-COMM	284.66		30	30	-	30	101	59
RENT6TEMP-COMM	-		-	-	-	-	-	-
CANCOUNT95-COMM	-	1	-	-	-	-	-	-
BULKY-COMM	81.92	1	-	-	-	-	-	-
EXTRA-COMM	199.20	1	4	6	4	9	4	6
EXTRAYDG-COM	1,614.21	1	3	5	4	5	3	5
ACCESS-COMM	3,235.72		39	42	42	41	41	41
DRIVEIN1-COMM	116.16		1	1	1	1	1	1
ROLL-COMM	953.40		3	3	3	3	3	3
CLEAN1-COMM	-		-	-	-	-	-	-
CLEAN1.5-COMM	-		-	-	-	-	-	-
CLEAN2-COMM	39.45		-	-	-	1	-	1
CLEAN-COMM	-		-	-	-	-	-	-
DEL1.5TEMP-COMM	-		-	-	-	-	-	-
DEL1TEMP-COMM	-		-	-	-	-	-	-
DEL2TEMP-COMM	122.72		1	-	-	2	-	-

Service Code	Revenue		Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
DEL6TEMP-COMM	-		-	-	-	-	-	-
DISCO1XW-CP	-		-	-	-	-	-	-
DISCO2XW-CP	1,505.16		-	-	-	-	-	-
REINSTATE-COMM	17.47		-	-	-	-	-	1
RTRNTRIP-COMM	-		-	-	-	-	-	-
SP1-COMM	-	1	-	-	-	-	-	-
SP2-COMM	105.25	1	1	-	-	-	-	-
SP4-COMM	277.38	1	-	-	2	-	-	-
SP6-COMM	-	1	-	-	-	-	-	-
SPGRAD1-COMM	-	1	-	-	-	-	-	-
TIME-COMM	182.80		-	1	-	-	0	-
ADJ-COMM	633.30		-	-	-	-	-	-
LCKC	-		-	-	-	-	-	-
	91.32							
	225.40							
	-							
	<u>401,196.66</u>	971	<u>72</u>	<u>72</u>	<u>71</u>	<u>74</u>	<u>74</u>	<u>75</u>
			-	-	-	-	-	-
MULTI-FAMILY RECYCLING			-	-	-	-	-	-
MFWBINS	25,262.40		-	-	-	-	-	-
	<u>25,262.40</u>		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
COMMERCIAL RECYCLING								
FL002.OY1M001BCMGL	-		-	-	-	-	-	-
FL002.OY1W001BCMGL	20,928.60		10	10	10	10	10	11
FL002.OY1W001BOCC	6,284.00		4	4	4	4	4	4

Service Code	Revenue	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
FL002.0Y2W001BCMGL	3,284.30	1	1	1	1	1	1
FL005.0Y1W001BOCC	21,618.00	7	7	7	7	7	7
FL005.0Y2W001BOCC	17,312.40	3	3	3	3	3	3
FL005.0Y3W001BOCC	16,200.00	2	2	2	2	2	2
FL006.0Y1W001BCMGL	11,268.82	3	3	3	3	2	2
FL006.0Y2W001BCMGL	8,462.62	1	1	1	1	1	1
FL004.0Y1W001CMGL	5,714.08	1	1	1	2	2	2
FL004.0Y1W001SCMGL	3,082.54	1	1	1	1	1	1
FL004.0Y2W001CMGL	10,122.82	2	2	2	2	2	2
FL004.0Y2W001SCMGL	6,130.62	1	1	1	1	1	1
FL004.0Y4W001BCMGL	12,638.16	1	1	1	1	1	1
FL004.0Y3W001BCMGL	9,148.58	1	1	1	1	1	1
FL006.0Y3W001BCMGL	10,847.40	1	1	1	1	1	1
SL096.0G1W001BCMGLOUT	1,097.82	4	2	2	2	2	2
SL096.0GEO001BCMGLIN	-	-	-	-	-	-	-
SL096.0GEO001BCMGLOUT	3,402.34	10	10	10	10	10	10
FL005.0Y1W001BCMGL	3,708.00	-	-	-	-	-	-
FL005.0Y2W001BCMGL	2,224.80	-	-	-	-	-	-
FL005.0Y3W001BCMGL	3,337.20	-	-	-	-	-	-
ACCESSREC-COMM	1,603.50	25	22	22	22	22	20
SP2SCMGL-COMM	-	-	-	-	-	-	-
SP2BCMGL-COMM	37.76	1	-	-	-	-	-
SP4CMGL-COM	-	-	-	-	-	-	-
SP5OCC-COMM	-	-	-	-	-	-	-
SPGRAD1REC-COMM	-	-	-	-	-	-	-
SPGRAD2REC-COMM	-	-	-	-	-	-	-
ROLL-REC	1,345.64	6	6	6	6	5	5
		-	-	-	-	-	-
	<u>179,800.00</u>	<u>52</u>	<u>51</u>	<u>51</u>	<u>51</u>	<u>50</u>	<u>51</u>

Service Code	Revenue	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
Subtotal Commercial	606,259.06	124	123	121	126	124	125

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL20-RO	-	-	-	-	-	-	-
HAUL30-RO	28,715.36	13	11	17	11	10	13
HAUL40-RO	8,422.31	3	3	3	4	2	5
FINAL20-RO	-	-	-	-	-	-	-
FINAL30-RO	658.02	-	-	-	1	-	1
FINAL40-RO	455.26	-	-	-	1	-	-
HAUL20-CP	1,234.70	1	-	1	-	-	1
HAUL25-CP	33,113.15	9	8	10	11	10	11
HAUL40-CP	93,224.18	26	20	23	18	22	28
DEL20TEMP-RO	584.96	-	-	-	-	2	-
DEL30TEMP-RO	877.44	3	-	-	-	-	-
DEL40TEMP-RO	-	-	-	-	-	-	-
FINAL20TEMP-RO	913.32	-	-	-	-	2	-
FINAL30TEMP-RO	949.20	2	1	-	-	-	-
FINAL40TEMP-RO	-	-	-	-	-	-	-
HAUL20TEMP-RO	684.99	-	-	-	-	-	-
HAUL30TEMP-RO	2,610.30	-	-	-	-	-	-
HAUL40TEMP-RO	-	-	-	-	-	-	-
RENT20MO-RO	-	-	-	-	-	-	-
RENT30MO-RO	6,261.15	8	8	8	7	6	6
RENT40MO-RO	1,970.40	2	2	2	2	2	2
RENT20TEMP-RO	220.41	-	-	-	-	11	-
RENT30TEMP-RO	1,471.75	14	37	-	-	-	-
RENT40TEMP-RO	-	-	-	-	-	-	-
CLEAN25-RO	-	-	-	-	-	-	-

Service Code	Revenue	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
DISCO-CP	6,224.00	41	32	38	33	35	40
LIDRO	2,740.64	8	9	8	8	8	8
MILE-RO	18,712.83	427	335	420	363	350	425
TIME-RO	21,656.17	-	33	14	25	-	10
RTRNTRIP-RO	1,820.94	1	2	6	2	2	2
EXWGHT-RO	243.00	900	-	-	-	-	-
DISCO2XW-CP	-	-	-	-	-	-	-
GATE-RO	-	-	-	-	-	-	-
HAUL30-CP	6,028.80	5	4	4	4	3	-
	<u>239,793.28</u>	<u>11</u>	<u>11</u>	<u>10</u>	<u>9</u>	<u>9</u>	<u>8</u>
PASSTHROUGH DISPOSAL							
DISP-RO	254,107.25	-	-	-	-	-	-
DISPGLASS-RO	-						
	<u>254,107.25</u>						
Subtotal Drop Box	<u>493,900.53</u>	<u>11</u>	<u>11</u>	<u>10</u>	<u>9</u>	<u>9</u>	<u>8</u>
<u>Service Charges</u>							
RETCKC	-						
Subtotal Service Charges	<u>-</u>						

Service Code	Revenue	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
Grand Total District Operatic	<u>2,662,841.37</u>	<u>7,407</u>	<u>7,480</u>	<u>7,526</u>	<u>7,501</u>	<u>7,490</u>	<u>7,482</u>
						Less Comm Rec & MF	

Service Code	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Total	Avg Customer Count	Ca	
									Quantity	
FL006.0Y1W001	3	3	3	3	3	3	36	3		
FL006.0Y2W001	5	5	5	5	5	5	60	5		
FL006.0Y2W001CMP	1	1	1	1	1	1	12	1		
FL006.0Y4W001	1	1	1	1	1	1	12	1		
FL006.0Y1W001CMP	-	-	-	-	-	-	-	-		
SL065.0G1W001NORECC	1	1	1	1	1	1	12	1		1
SL065.0G1W001WRECC	7	7	7	7	7	7	80	6		1
SL065.0GEO001WRECC	4	4	4	4	4	4	48	4		1
SL095.0G1W001WRECC	1	1	1	1	1	1	20	3		1
FL001.0YXX001TEMPC	-	-	-	-	-	-	-	-		
FL001.5YXX001TEMPC	-	-	-	-	-	-	-	-		
FL002.0YXX001TEMPC	3	-	-	-	3	3	22	2		
FL006.0YXX001TEMPC	-	-	-	-	-	-	-	-		
RENT1.5TEMP-COMM	-	-	-	-	-	-	-	-		
RENT1TEMP-COMM	-	-	-	-	-	-	-	-		
RENT2TEMP-COMM	28	-	-	-	24	29	331	23		
RENT6TEMP-COMM	-	-	-	-	-	-	-	-		
CANCOUNT95-COMM	-	-	-	-	-	-	-	-		
BULKY-COMM	-	-	-	-	2	-	2	-		
EXTRA-COMM	5	6	1	3	-	-	48	6		
EXTRAYDG-COM	3	3	4	2	1	1	39	4		
ACCESS-COMM	41	41	40	40	43	41	492	41		
DRIVEIN1-COMM	1	1	1	1	1	1	12	1		
ROLL-COMM	3	3	3	3	6	6	42	3		
CLEAN1-COMM	-	-	-	-	-	-	-	-		
CLEAN1.5-COMM	-	-	-	-	-	-	-	-		
CLEAN2-COMM	1	-	-	-	-	-	3	0		
CLEAN-COMM	-	-	-	-	-	-	-	-		
DEL1.5TEMP-COMM	-	-	-	-	-	-	-	-		
DEL1TEMP-COMM	-	-	-	-	-	-	-	-		
DEL2TEMP-COMM	-	-	-	-	1	-	4	1		

Service Code	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Total	Avg Customer Count	Ca
									Quantity
DEL6TEMP-COMM	-	-	-	-	-	-	-	-	
DISCO1XW-CP	-	-	-	-	-	-	-	-	
DISCO2XW-CP	-	-	-	-	-	-	-	-	
REINSTATE-COMM	-	-	-	-	-	-	1	-	
RTRNTRIP-COMM	-	-	-	-	-	-	-	-	
SP1-COMM	-	-	-	-	-	-	-	-	
SP2-COMM	-	-	-	-	-	-	1	0	
SP4-COMM	-	-	-	-	-	-	2	1	
SP6-COMM	-	-	-	-	-	-	-	-	
SPGRAD1-COMM	-	-	-	-	-	-	-	-	
TIME-COMM	-	-	-	-	-	-	1	0	
ADJ-COMM	-	-	-	-	-	-	-	-	
LCKC	-	-	-	-	-	-	-	-	
<hr/>									
	76	72	72	72	75	75	879	72	
	-	-	-	-	-	-	-	14	can
MULTI-FAMILY RECYCLING	-	-	-	-	-	-	-	58.35	container
MFWBINS	-	-	-	-	-	-	-	-	
<hr/>									
	-	-	-	-	-	-	-	-	
<hr/>									
COMMERCIAL RECYCLING									
FL002.0Y1M001BCMGL	-	-	-	-	-	-	-	-	
FL002.0Y1W001BCMGL	10	11	9	12	14	14	132	11	
FL002.0Y1W001BOCC	4	4	4	4	-	-	40	3	

Service Code	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Total	Avg Customer Count	Ca	
									Quantity	
FL002.0Y2W001BCMGL	1	1	1	1	1	1	12	1		
FL005.0Y1W001BOCC	7	7	7	7	1	1	72	6		
FL005.0Y2W001BOCC	3	3	3	3	1	1	32	3		
FL005.0Y3W001BOCC	2	2	2	2	-	-	20	2		
FL006.0Y1W001BCMGL	2	2	2	2	2	2	26	2		
FL006.0Y2W001BCMGL	1	1	1	1	1	1	12	1		
FL004.0Y1W001CMGL	2	2	2	2	2	2	20	2		
FL004.0Y1W001SCMGL	1	1	1	1	1	1	12	1		
FL004.0Y2W001CMGL	3	2	2	2	1	1	21	2		
FL004.0Y2W001SCMGL	1	1	1	1	1	1	12	1		
FL004.0Y4W001BCMGL	1	1	1	1	1	1	12	1		
FL004.0Y3W001BCMGL	1	1	1	0	1	1	12	1		
FL006.0Y3W001BCMGL	1	1	1	1	1	1	12	1		
SL096.0G1W001BCMGLOUT	2	2	2	2	2	2	26	2		1
SL096.0GEO001BCMGLIN	-	-	-	-	-	-	-	-		1
SL096.0GEO001BCMGLOUT	10	10	10	10	8	8	115	10		1
FL005.0Y1W001BCMGL	-	-	-	-	6	6	12	1		
FL005.0Y2W001BCMGL	-	-	-	-	2	2	4	0		
FL005.0Y3W001BCMGL	-	-	-	-	2	2	4	0		
ACCESSREC-COMM	20	20	21	21	23	23	261	22		
SP2SCMGL-COMM	-	-	-	-	-	-	-	-		
SP2BCMGL-COMM	-	-	-	-	-	-	1	0		
SP4CMGL-COM	-	-	-	-	-	-	-	-		
SP5OCC-COMM	-	-	-	-	-	-	-	-		
SPGRAD1REC-COMM	-	-	-	-	-	-	-	-		
SPGRAD2REC-COMM	-	-	-	-	-	-	-	-		
ROLL-REC	5	5	5	5	2	2	57	5		
	-	-	-	-	-	-	-	-		
	51	51	50	51	37	38	563	47		

Ca
Quantity

Service Code	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Total	Avg Customer Count
DISCO-CP	30	38	39	33	40	31	430	36
LIDRO	8	8	8	8	9	9	100	8
MILE-RO	325	381	390	337	399	357	4,509	386
TIME-RO	10	9	23	10	9	11	155	18
RTRNTRIP-RO	2	-	-	1	3	1	22	3
EXWGHT-RO	-	-	-	-	-	-	900	225
DISCO2XW-CP	-	-	-	-	-	-	-	-
GATE-RO	-	-	-	-	-	-	-	-
HAUL30-CP	-	-	-	-	-	-	20	4
	8	8	8	8	8	9	107	8
PASSTHROUGH DISPOSAL								
DISP-RO	-	-	-	-	-	-	-	-
DISPGLASS-RO								
Subtotal Drop Box	8	8	8	8	8	9	107	8

Service Charges

RETCKC

Subtotal Service Charges

Price Out
2180 (Dpt) - Price Out

Service Code	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Total	Avg Customer Count
Grand Total District Operatic	7,518	7,512	7,483	7,519	7,508	7,591	89,890	7,481
								(46.93)
								7,481.18

Ca
Quantity

Service Code	Container		Drop Box	
	Quantity	Count	Quantity	Count

RESIDENTIAL SERVICES (billed)

RESIDENTIAL GARBAGE

SL020.0G1W001	-		
S45G1W1	1,484		
S45G1W2	245		
S45G1W3	9		
S45GEO1	283		
SL065.0G1W001WREC	780		
SL095.0G1W001WREC	301		
BULKY-RES			
EP96GWC-RES			
EXTRA95-RES			
EXTRA-RES			
OW-RES			
SP95-RES			
SPCL95-RES			
RTRNCART45-RES			
RTRNCART65-RES			
RTRNCART95-RES			
WI1-RES			
OC-RES			
OS-RES			
REDEL-RES			
REINSTATE-RES			
TIME-RES			
ADJ-RES			

3,103	-	-
3,120	-	-

RESIDENTIAL RECYCLING

Service Code	Container		Drop Box	
	Count	Quantity	Count	Quantity
RECBINONLYR RTRNCART96REC-RES	16			
RECVRES				
RESIDENTIAL YARD WASTE				
GWRES	1,372			
EXTRAGWC-RES				
	<u>1,372</u>	<u>-</u>	<u>-</u>	<u>-</u>
Subtotal Residential	<u>7,594.57</u>	<u>-</u>	<u>-</u>	<u>-</u>

COMMERCIAL SERVICES (Bill)

COMMERCIAL GARBAGE

FL001.0Y1W001	1	5
FL001.5Y1W001	1	2
FL001.5Y2W001	1	1
FL002.0Y1W001	1	7
FL002.0Y2W001	1	4
FL002.0Y3W001	1	3
FL003.0Y1W001	1	5
FL003.0Y2W001	1	6
FL003.0Y3W001	1	3
FL004.0Y1W001	1	4
FL004.0Y2W001	1	3
FL004.0Y3W001	1	3

Service Code	Container		Drop Box	
	Count	Quantity	Count	Quantity
FL006.0Y1W001		1	3	
FL006.0Y2W001		1	5	
FL006.0Y2W001CMP		1	1	
FL006.0Y4W001		1	1	
FL006.0Y1W001CMP		1	-	
SL065.0G1W001NORECC	1			
SL065.0G1W001WRECC	6			
SL065.0GEO001WRECC	4			
SL095.0G1W001WRECC	3			
FL001.0YXX001TEMPC		1	-	
FL001.5YXX001TEMPC		1	-	
FL002.0YXX001TEMPC		1	2	
FL006.0YXX001TEMPC		1	-	
RENT1.5TEMP-COMM				
RENT1TEMP-COMM				
RENT2TEMP-COMM				
RENT6TEMP-COMM				
CANCOUNT95-COMM				
BULKY-COMM				
EXTRA-COMM				
EXTRAYDG-COM				
ACCESS-COMM				
DRIVEIN1-COMM				
ROLL-COMM				
CLEAN1-COMM				
CLEAN1.5-COMM				
CLEAN2-COMM				
CLEAN-COMM				
DEL1.5TEMP-COMM				
DEL1TEMP-COMM				
DEL2TEMP-COMM				

Service Code	Container		Drop Box	
	Quantity	Count	Quantity	Count

DEL6TEMP-COMM
DISCO1XW-CP
DISCO2XW-CP
REINSTATE-COMM
RTRNTRIP-COMM
SP1-COMM
SP2-COMM
SP4-COMM
SP6-COMM
SPGRAD1-COMM
TIME-COMM
ADJ-COMM
LCKC

14	58	-
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MULTI-FAMILY RECYCLING
MFWBINS

-	-	-
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COMMERCIAL RECYCLING

FL002.0Y1M001BCMGL	1	-
FL002.0Y1W001BCMGL	1	11
FL002.0Y1W001BOCC	1	3

Service Code	Container		Drop Box	
	Count	Quantity	Count	Quantity
FL002.0Y2W001BCMGL		1	1	
FL005.0Y1W001BOCC		1	6	
FL005.0Y2W001BOCC		1	3	
FL005.0Y3W001BOCC		1	2	
FL006.0Y1W001BCMGL		1	2	
FL006.0Y2W001BCMGL		1	1	
FL004.0Y1W001CMGL		1	2	
FL004.0Y1W001SCMGL		1	1	
FL004.0Y2W001CMGL		1	2	
FL004.0Y2W001SCMGL				
FL004.0Y4W001BCMGL		1	1	
FL004.0Y3W001BCMGL		1	1	
FL006.0Y3W001BCMGL				
SL096.0G1W001BCMGLOUT	2			
SL096.0GEO001BCMGLIN	-			
SL096.0GEO001BCMGLOUT	10			
FL005.0Y1W001BCMGL				
FL005.0Y2W001BCMGL				
FL005.0Y3W001BCMGL				
ACCESSREC-COMM				
SP2SCMGL-COMM				
SP2BCMGL-COMM				
SP4CMGL-COM				
SP5OCC-COMM				
SPGRAD1REC-COMM				
SPGRAD2REC-COMM				
ROLL-REC				
	12	35	-	

Service Code	Container		Drop Box	
	Count	Quantity	Count	Quantity
Subtotal Commercial	26		93	

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL20-RO		
HAUL30-RO		
HAUL40-RO		
FINAL20-RO		
FINAL30-RO		
FINAL40-RO		
HAUL20-CP		
HAUL25-CP		
HAUL40-CP		
DEL20TEMP-RO		
DEL30TEMP-RO		
DEL40TEMP-RO		
FINAL20TEMP-RO		
FINAL30TEMP-RO		
FINAL40TEMP-RO		
HAUL20TEMP-RO		
HAUL30TEMP-RO		
HAUL40TEMP-RO		
RENT20MO-RO	1	-
RENT30MO-RO	1	6
RENT40MO-RO	1	2
RENT20TEMP-RO	1	0
RENT30TEMP-RO	1	0
RENT40TEMP-RO	1	-
CLEAN25-RO		

Service Code	Container		Drop Box	
	Count	Quantity	Count	Quantity
DISCO-CP				
LIDRO				
MILE-RO				
TIME-RO				
RTRNTRIP-RO				
EXWGHT-RO				
DISCO2XW-CP				
GATE-RO				
HAUL30-CP				
	-		-	9
PASSTHROUGH DISPOSAL				
DISP-RO				
DISPGLASS-RO				
Subtotal Drop Box	-		-	9
<u>Service Charges</u>				
RETCKC				
Subtotal Service Charges				

Service Code	Count	Container		Drop Box	
		Quantity	Count	Quantity	Count
Grand Total District Operatic	<u>7,620</u>		<u>93</u>		<u>9</u>

Pierce County - Eatonville
Revenue Price Out by Service Level and Line of Business
EATONVILLE
March 2023 - February 2024

	Service Code	Service Code Description	LOB	GL Account
<u>RESIDENTIAL SERVICES (billed per month unless noted)</u>				
RESIDENTIAL GARBAGE				
EATONVILLEResidential	SL035.0G1M001WREC	SL035.0G1M001WREC	35 GL 1X MO W/RECY 1	Resi MSW 32000
EATONVILLEResidential	SL065.0G1M001NOREC	SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	Resi MSW 32000
EATONVILLEResidential	SL065.0G1M001WREC	SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	Resi MSW 32000
EATONVILLEResidential	SL065.0G1W001WREC	SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	Resi MSW 32000
EATONVILLEResidential	SL065.0GEO001	SL065.0GEO001	65 GL EOW 1	Resi MSW 32000
EATONVILLEResidential	SL065.0GEO001WREC	SL065.0GEO001WREC	65 GL EOW W/RECY 1	Resi MSW 32000
EATONVILLEResidential	SL095.0G1W001WREC	SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	Resi MSW 32000
EATONVILLEResidential	SL095.0GEO001	SL095.0GEO001	95 GL EOW 1	Resi MSW 32000
EATONVILLEResidential	SL095.0GEO001WREC	SL095.0GEO001WREC	95 GL EOW W/RECY 1	Resi MSW 32000
EATONVILLEResidential	BULKY-RES	BULKY-RES	BULKY ITEM PICK UP - RES	Resi MSW Extra 32001
EATONVILLEResidential	EXTRA-RES	EXTRA-RES	EXTRA CAN, BAG, BOX - RES	Resi MSW Extra 32001
EATONVILLEResidential	EXTRA65-RES	EXTRA65-RES	EXTRA 65 GL RES	Resi MSW Extra 32001
EATONVILLEResidential	EXTRA95-RES	EXTRA95-RES	EXTRA 95 GL RES	Resi MSW Extra 32001
EATONVILLEResidential	OS-RES	OS-RES	OVERSIZE CAN - RES	Resi MSW Extra 32001
EATONVILLEResidential	OW-RES	OW-RES	OVERFILL / OVERWEIGHT CAN	Resi MSW Extra 32001
EATONVILLEResidential	OC-RES	OC-RES	ON CALL SERVICE - RES	Resi MSW Extra 32001
EATONVILLEResidential	REDEL-RES	REDEL-RES	REDELIVER FEE - RES	Resi MSW Extra 32001
EATONVILLEResidential	IRTRNCART65-RES	RTRNCART65-RES	RETURN TRIP 65 GL - RES	Resi MSW Extra 32001
EATONVILLEResidential	IRTRNCART95-RES	RTRNCART95-RES	RETURN TRIP 95 GL - RES	Resi MSW Extra 32001
EATONVILLEResidential	WI1-RES	WI1-RES	Walk-In 1 - RES	Resi MSW Extra 32001
EATONVILLEResidential	WI2-RES	WI2-RES	Walk-In 2 - RES	Resi MSW Extra 32001
TOTAL RESIDENTIAL GARBAGE				
RESIDENTIAL RECYCLING				
EATONVILLEResidential	RECBINONLYR	RECBINONLYR	RECYCLE SERVICE ONLY	Resi Recycle 32100
TOTAL RESIDENTIAL RECYCLING				

Pierce County - Eatonville
Revenue Price Out by Service Level and Line of Business
EATONVILLE
March 2023 - February 2024

	Service Code	Service Code Description	LOB	GL Account
	RESIDENTIAL YARD WASTE			
EATONVILLEResidential	GWRES	GREENWASTE SERVICE - RES	Resi YW	32110
EATONVILLECommercial	GWCOMM	GREENWASTE SERVICE - COMM	Comm MSW	33000
EATONVILLEResidential	EXTRAGWC-RES	EXTRA GREENWASTE FEE - RE	Resi YW	32111
		TOTAL RESIDENTIAL YARD WASTE		
	Subtotal Residential			
	<u>COMMERCIAL SERVICES (Billed per pickup unless noted)</u>			
	COMMERCIAL GARBAGE			
EATONVILLECommercial	FL001.0Y1W001	1 YD 1X WK 1	Comm MSW	33000
EATONVILLECommercial	FL001.0Y2W001	1 YD 2X WK 1	Comm MSW	33000
EATONVILLECommercial	FL001.5Y1W001	1.5 YD 1X WK 1	Comm MSW	33000
EATONVILLECommercial	FL001.5Y2W001	1.5 YD 2X WK 1	Comm MSW	33000
EATONVILLECommercial	FL002.0Y1W001	2 YD 1X WK 1	Comm MSW	33000
EATONVILLECommercial	FL002.0Y2W001	2 YD 2X WK 1	Comm MSW	33000
EATONVILLECommercial	RL001.0Y1W001	1 YD 1X WK 1	Comm MSW	33000
EATONVILLECommercial	RL001.5Y1W001	1.5 YD 1X WK 1	Comm MSW	33000
EATONVILLECommercial	RL002.0Y1W001	2 YD 1X WK 1	Comm MSW	33000
EATONVILLECommercial	SL035.0G1M001WRECC	35 GL 1X MO W/RECY COMM	Comm MSW	33000
EATONVILLECommercial	SL065.0G1M001WRECC	65 GL 1X MO W/ RECY COMM	Comm MSW	33000
EATONVILLECommercial	SL065.0G1W001NORECC	65 GL 1X MO NO RECY COMM	Comm MSW	33000
EATONVILLECommercial	SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	Comm MSW	33000
EATONVILLECommercial	SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	Comm MSW	33000
EATONVILLECommercial	SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM	Comm MSW	33000
EATONVILLECommercial	SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	Comm MSW	33000
EATONVILLECommercial	SL095.0GEO001WRECC	95 GL EOW W/RECY COMM 1	Comm MSW	33000
EATONVILLECommercial	FL001.5YXX001TEMPC	1.5 YD TEMP	Comm MSW	33000
EATONVILLECommercial	FL002.0YXX001TEMPC	2 YD TEMP	Comm MSW	33000

Pierce County - Eatonville
Revenue Price Out by Service Level and Line of Business
EATONVILLE
March 2023 - February 2024

	Service Code	Service Code Description	LOB	GL Account
EATONVILLECommercial	RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	Comm MSW	33000
EATONVILLECommercial	RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	Comm MSW	33000
EATONVILLECommercial	EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	Comm MSW Extra	33001
EATONVILLECommercial	EXTRAYDG-COM	EXTRA CAN, BAG, BOX - COM	Comm MSW Extra	33001
EATONVILLECommercial	ACCESS-COMM	ACCESS FEE - COMM	Comm MSW	33000
EATONVILLECommercial	CLEAN-COMM	CONTAINER CLEANING FEE - COMM	Comm MSW	33000
EATONVILLECommercial	CLEAN2-COMM	CLEANING FEE 2 YD - COMM	Comm MSW Extra	33001
EATONVILLECommercial	DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	Comm MSW Extra	33001
EATONVILLECommercial	DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP -	Comm MSW Extra	33001
EATONVILLECommercial	OFOWCONT-COMM	Off-Week Container Pickup	Comm MSW	33000
EATONVILLECommercial	SP1-COMM	Special Pickup 1 YD - COMM	Comm MSW	33000
EATONVILLECommercial	SP2-COMM	Special Pickup 2 YD - COMM	Comm MSW	33000
EATONVILLECOMMERCIAL	CLEAN1.5-COMM			
EATONVILLECOMMERCIAL	SP1.5-COMM			

TOTAL COMMERCIAL GARBAGE

COMMERCIAL RECYCLING

EATONVILLECommercial	RecycleFL002.0Y1W001B	FL002.0Y1W001BCMGL	2 YD 1X WK BUS CMGL 1	
EATONVILLECommercial	RecycleFL002.0Y1W001B	FL002.0Y1W001BOCC	2 YD 1X WK BUS OCC 1	
EATONVILLECommercial	RecycleFL002.0Y2W001S	FL002.0Y2W001SCMGL	2 YD 2X WK SCHL CMGL 1	
EATONVILLECommercial	RecycleFL005.0Y1W001B	FL005.0Y1W001BOCC	5 YD 1X WK BUS OCC 1	
EATONVILLECommercial	RecycleFL006.0Y1W001S	FL006.0Y1W001SCMGL	6 YD 1X WK SCHL CMGL 1	
EATONVILLECommercial	RecycleSL096.0GEO001B	SL096.0GEO001BCMGLIN	96 GL EOW BUS CMGL IN	
EATONVILLECommercial	RecycleSL096.0GEO001B	SL096.0GEO001BCMGLOUT	96 GL EOW BUS CMGL OUT	
EATONVILLECommercial	RecycleSL096.0GEO001S	SL096.0GEO001SCMGLOUT	96 GL EOW SCHL CMGL OUT	
EATONVILLECommercial	RecycleACCESSREC-COM	ACCESSREC-COMM	ACCESS FEE COMM RECY - CO	
EATONVILLECommercial	RecycleSP2BCMGL-COM	SP2BCMGL-COMM	SPECIAL P/U 2 YD BUS CMGL	

Pierce County - Eatonville
Revenue Price Out by Service Level and Line of Business
EATONVILLE
March 2023 - February 2024

Service Code	Service Code Description	LOB	GL Account
TOTAL COMMERCIAL RECYCLING			
Subtotal Commercial			
<u>DROP BOX SERVICES</u>			
DROP BOX HAULS/RENTAL			
EATONVILLERoll offHAUL20-RO	HAUL20-RO	HAUL 20 YD - RO	RO Perm 31000
EATONVILLERoll offHAUL30-RO	HAUL30-RO	HAUL 30 YD - RO	RO Perm 31000
EATONVILLERoll offHAUL40-RO	HAUL40-RO	HAUL 40 YD - RO	RO Perm 31000
EATONVILLERoll offHAUL30-CP	HAUL30-CP	COMPACTOR HAUL 30 YD	RO Perm 31000
EATONVILLERoll offHAUL20TEMP-RO	HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	RO Perm 31001
EATONVILLERoll offHAUL30TEMP-RO	HAUL30TEMP-RO	COMPACTOR HAUL 30 YD	RO Temp 31001
EATONVILLERoll offHAUL40TEMP-RO	HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	RO Temp 31001
EATONVILLERoll offDEL20TEMP-RO	DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	RO Temp 31001
EATONVILLERoll offDEL30TEMP-RO	DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	RO Temp 31001
EATONVILLERoll offDEL40TEMP-RO	DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	RO Temp 31001
EATONVILLERoll offFINAL20-RO	FINAL20-RO	FINAL PULL 20 YD - RO	RO Temp 31001
EATONVILLERoll offFINAL30-RO	FINAL30-RO	FINAL PULL 20 YD - RO	RO Temp 31001
EATONVILLERoll offFINAL40-RO	FINAL40-RO	FINAL PULL 40 YD - RO	RO Temp 31001
EATONVILLERoll offFINAL20TEMP-RO	FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	RO Temp 31001
EATONVILLERoll offFINAL30TEMP-RO	FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	RO Temp 31001
EATONVILLERoll offFINAL40TEMP-RO	FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	RO Temp 31001
EATONVILLERoll offRENT20MO-RO	RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	RO Rent 31002
EATONVILLERoll offRENT30MO-RO	RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	RO Rent 31002
EATONVILLERoll offRENT40MO-RO	RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	RO Rent 31002
EATONVILLERoll offRENT20TEMP-RO	RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	RO Rent 31002
EATONVILLERoll offRENT30TEMP-RO	RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	RO Rent 31002

Pierce County - Eatonville
Revenue Price Out by Service Level and Line of Business
EATONVILLE
March 2023 - February 2024

	Service Code	Service Code Description	LOB	GL Account
EATONVILLERoll off	RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	RO Rent	31002
EATONVILLERoll off	DISCO-CP	COMPACTOR DISCONNECT FEE	RO Perm	31000
EATONVILLERoll off	LIDRO	LID CHARGE - RO	RO Perm	31000
EATONVILLERoll off	MILE-RO	MILEAGE FEE - RO	RO Perm	31000
EATONVILLERoll off	TIME-RO	TIME FEE - RO	RO Perm	31001
EATONVILLERoll off	EXWGHT-RO	EXCESS WEIGHT - RO	RO Perm	31002
		TOTAL DROP BOX HAULS/RENTAL		
		PASSTHROUGH DISPOSAL		
EATONVILLERoll off	DISP-RO	DISPOSAL CHARGE - RO	RO Disposal	31005
EATONVILLERoll off	DISPGLASS-RO	DISPOSAL FEE GLASS - RO		
		TOTAL PASSTHROUGH DISPOSAL		
		Subtotal Drop Box		
		Service Charges		
EATONVILLEAccounting Adjustments	FINCHG	LATE FEE		
		Subtotal Service Charges		
		Grand Total District Operations		

business

Service Code	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023	CR Price Change 1/1/2024	Mar-23	Apr-23
RESIDENTIAL SERVICES (billed per mo)						
RESIDENTIAL GARBAGE						
SL035.0G1M001WREC		14.59			598.19	583.60
SL065.0G1M001NOREC		22.17			22.17	22.17
SL065.0G1M001WREC		22.17			997.65	1,041.99
SL065.0G1W001WREC		39.59			13,694.35	13,747.60
SL065.0GEO001		27.65			3,815.70	3,815.70
SL065.0GEO001WREC		27.65			7,168.88	7,119.87
SL095.0G1W001WREC		52.56			5,486.93	5,426.82
SL095.0GEO001		32.88			65.76	65.76
SL095.0GEO001WREC		32.88			1,413.84	479.84
BULKY-RES		-			-	-
EXTRA-RES		6.89			137.89	344.50
EXTRA65-RES		-			-	-
EXTRA95-RES		-			-	-
OS-RES		-			-	-
OW-RES		7.00			56.00	259.00
OC-RES		7.91			-	-
REDEL-RES		-			-	-
RTRNCART65-RES		8.64			-	-
RTRNCART95-RES					11.44	-
WI1-RES		2.54			7.62	7.62
WI2-RES		1.55			4.65	4.65
					33,481	32,919
RESIDENTIAL RECYCLING						
RECBINONLYR		6.94			122.52	131.86
					122.52	131.86

usiness

Service Code	CR Price	Tariff Rate	CR Price	CR Price	Mar-23	Apr-23
	Change	Effective	Change	Change		
	1/1/2023	3/1/2023	9/1/2023	1/1/2024		
RESIDENTIAL YARD WASTE						
GWRES		6.27			3,091.11	3,084.83
GWCOMM		6.27			25.08	25.08
EXTRAGWC-RES					-	-
					<u>3,116.19</u>	<u>3,109.91</u>
Subtotal Residential					<u>36,719.78</u>	<u>36,160.89</u>

COMMERCIAL SERVICES (Billed per pi

Service Code	CR Price	Tariff Rate	CR Price	CR Price	Mar-23	Apr-23
	Change	Effective	Change	Change		
	1/1/2023	3/1/2023	9/1/2023	1/1/2024		
COMMERCIAL GARBAGE						
FL001.0Y1W001		126.32			3,284.32	3,284.32
FL001.0Y2W001		245.67			245.67	245.67
FL001.5Y1W001		174.01			1,566.09	1,566.09
FL001.5Y2W001		335.81			671.62	671.62
FL002.0Y1W001		225.09			2,025.81	2,025.81
FL002.0Y2W001		434.87			6,760.22	6,740.48
RL001.0Y1W001		126.32			126.32	126.32
RL001.5Y1W001		174.01			-	-
RL002.0Y1W001		225.09			225.09	225.09
SL035.0G1M001WRECC		12.38			24.76	24.76
SL065.0G1M001WRECC		19.98			-	-
SL065.0G1W001NORECC		37.47			-	-
SL065.0G1W001WRECC		37.47			112.41	112.41
SL065.0GEO001WRECC		25.46			127.30	127.30
SL095.0G1W001NORECC		50.53			50.53	50.53
SL095.0G1W001WRECC		50.53			101.06	101.06
SL095.0GEO001WRECC		30.68			-	-
FL001.5YXX001TEMPC		35.69			-	-
FL002.0YXX001TEMPC		43.53			-	-

usiness

Service Code	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023	CR Price Change 1/1/2024	Mar-23	Apr-23
RENT1.5TEMP-COMM		0.61			-	-
RENT2TEMP-COMM		0.72			-	-
EXTRA-COMM		6.89			61.65	41.34
EXTRAYDG-COM		-			-	-
ACCESS-COMM		5.56			33.36	33.36
CLEAN-COMM		23.45			-	-
CLEAN2-COMM		-			-	-
DEL2TEMP-COMM		25.97			-	-
DEL1.5TEMP-COMM		25.97			-	-
OFOWCNT-COMM		7.00			109.93	77.00
SP1-COMM		29.18			-	-
SP2-COMM		51.99			-	-
CLEAN1.5-COMM		-			-	-
SP1.5-COMM		40.19			-	-
					<u>15,526.14</u>	<u>15,453.16</u>
COMMERCIAL RECYCLING						
FL002.0Y1W001BCMGL	157.10	157.10	166.53		314.20	314.20
FL002.0Y1W001BOCC	157.10	157.10	166.53		785.50	785.50
FL002.0Y2W001SCMGL	245.10	245.10	259.80		245.09	245.09
FL005.0Y1W001BOCC	300.00	300.00	318.00		1,500.00	1,500.00
FL006.0Y1W001SCMGL	391.43	391.43	414.92		1,174.26	1,174.26
SL096.0GEO001BCMGLIN	31.67	31.67	33.57		63.34	63.34
SL096.0GEO001BCMGLOUT	29.24	29.24	30.99		1,257.32	1,257.32
SL096.0GEO001SCMGLOUT	26.32	26.32	30.99		210.48	210.48
ACCESSREC-COMM	6.09	6.09	6.46		12.18	12.18
SP2BCMGL-COMM	37.76	37.76	40.03		-	-
					-	-

business

Service Code	CR Price	Tariff Rate	CR Price	CR Price	Mar-23	Apr-23
	Change	Effective	Change	Change		
	1/1/2023	3/1/2023	9/1/2023	1/1/2024		
					5,562.37	5,562.37
Subtotal Commercial					21,088.51	21,015.53

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL20-RO		183.68			183.68	183.68
HAUL30-RO		196.20			588.60	196.20
HAUL40-RO		209.55			-	-
HAUL30-CP		269.61			539.22	269.61
HAUL20TEMP-RO		193.40			-	-
HAUL30TEMP-RO		210.38			-	-
HAUL40TEMP-RO		228.85			-	-
DEL20TEMP-RO		130.78			-	-
DEL30TEMP-RO		134.78			-	-
DEL40TEMP-RO		134.78			-	-
FINAL20-RO		189.31			-	-
FINAL30-RO		202.20			-	-
FINAL40-RO		215.96			-	-
FINAL20TEMP-RO		187.66			-	-
FINAL30TEMP-RO		204.14			-	-
FINAL40TEMP-RO		222.07			-	-
RENT20MO-RO		73.41			146.82	146.82
RENT30MO-RO		75.66			226.98	226.98
RENT40MO-RO		75.66			-	-
RENT20TEMP-RO		6.34			-	-
RENT30TEMP-RO		7.53			-	-

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Service Code	CR Price	Tariff Rate	CR Price	CR Price	Mar-23	Apr-23
	Change	Effective	Change	Change		
	1/1/2023	3/1/2023	9/1/2023	1/1/2024		
RENT40TEMP-RO		8.82			-	-
DISCO-CP		12.28			24.56	12.28
LIDRO		24.48			48.96	48.96
MILE-RO		3.71			122.43	63.07
TIME-RO		131.47			-	-
EXWGHT-RO		0.24			-	-
					<u>1,881.25</u>	<u>1,147.60</u>
PASSTHROUGH DISPOSAL						
DISP-RO		171.23			3,522.19	1,830.45
DISPGLASS-RO					-	-
					<u>3,522.19</u>	<u>1,830.45</u>
Subtotal Drop Box					<u>5,403.44</u>	<u>2,978.05</u>
<u>Service Charges</u>						
FINCHG					-	-
Subtotal Service Charges					<u>-</u>	<u>-</u>
Grand Total District Operations					<u>63,211.73</u>	<u>60,154.47</u>
Revenue W/O Commercial Recycling					57,649.36	54,592.10

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Service Code	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
RESIDENTIAL SERVICES (billed per mo)								
RESIDENTIAL GARBAGE								
SL035.0G1M001WREC	598.19	598.19	583.60	583.60	598.19	598.19	598.19	598.19
SL065.0G1M001NOREC	22.17	22.17	22.17	22.17	22.17	22.17	22.17	22.17
SL065.0G1M001WREC	1,064.16	1,041.99	997.65	997.65	975.48	953.31	997.65	931.14
SL065.0G1W001WREC	13,329.41	13,727.81	14,689.63	13,757.51	13,803.05	13,807.02	13,799.12	13,753.57
SL065.0GEO001	3,815.70	3,797.26	3,760.40	3,718.92	3,686.67	3,677.45	3,677.45	3,659.02
SL065.0GEO001WREC	7,514.01	7,428.61	7,382.54	7,341.06	7,442.45	7,479.34	7,451.69	7,424.04
SL095.0G1W001WREC	5,413.68	5,413.68	4,478.88	5,913.00	5,897.23	5,860.44	5,781.60	5,928.77
SL095.0GEO001	65.76	65.76	65.76	65.76	65.76	65.76	65.76	65.76
SL095.0GEO001WREC	1,463.16	1,496.04	1,430.28	1,380.96	1,380.96	1,331.64	1,315.20	1,306.43
BULKY-RES	-	-	-	-	-	-	-	-
EXTRA-RES	950.82	702.78	826.80	206.70	592.54	213.59	110.24	110.24
EXTRA65-RES	-	-	-	-	-	-	-	-
EXTRA95-RES	-	-	-	-	-	-	-	-
OS-RES	-	-	-	-	-	-	-	-
OW-RES	553.00	378.00	476.00	168.00	371.00	357.00	1,001.00	812.00
OC-RES	34.72	26.61	15.82	7.91	23.73	7.91	-	15.82
REDEL-RES	-	-	-	-	-	-	-	-
RTRNCART65-RES	17.28	8.64	25.92	8.64	8.64	34.56	17.28	43.20
RTRNCART95-RES	11.62	11.62	11.62	46.48	11.62	34.86	23.24	11.62
WI1-RES	7.62	15.24	15.24	15.24	15.24	15.24	15.24	15.24
WI2-RES	4.65	4.65	4.65	4.65	4.65	4.65	4.65	4.65
	34,866	34,739	34,787	34,238	34,899	34,463	34,880	34,702
RESIDENTIAL RECYCLING								
RECBINONLYR	131.86	124.92	124.92	124.92	131.86	124.92	124.92	131.86
	131.86	124.92	124.92	124.92	131.86	124.92	124.92	131.86

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Service Code

	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
	5,562.37	5,562.37	5,562.37	5,562.37	5,562.37	5,562.37	5,562.37	5,562.37
Subtotal Commercial	21,629.03	21,820.06	22,642.21	22,181.42	22,147.90	21,767.87	21,679.27	20,857.44

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL20-RO	-	551.04	183.68	183.68	183.68	367.36	183.68	183.68
HAUL30-RO	-	588.60	196.20	392.40	392.40	196.20	392.40	196.20
HAUL40-RO	-	-	-	-	-	-	-	-
HAUL30-CP	539.22	269.61	269.61	269.61	539.22	269.61	269.61	539.22
HAUL20TEMP-RO	-	-	-	-	193.40	-	-	-
HAUL30TEMP-RO	210.38	420.76	-	-	-	-	-	-
HAUL40TEMP-RO	-	-	-	-	-	-	-	-
DEL20TEMP-RO	130.78	130.78	130.78	-	130.78	-	-	-
DEL30TEMP-RO	134.78	-	-	-	-	-	134.78	-
DEL40TEMP-RO	-	-	134.78	-	-	-	-	-
FINAL20-RO	-	-	-	-	-	-	-	-
FINAL30-RO	-	-	-	-	-	-	-	-
FINAL40-RO	-	-	-	-	-	-	-	-
FINAL20TEMP-RO	-	375.32	187.66	-	187.66	-	-	-
FINAL30TEMP-RO	204.14	-	-	204.14	-	-	204.14	-
FINAL40TEMP-RO	-	-	222.07	222.07	-	-	-	-
RENT20MO-RO	146.82	146.82	146.82	146.82	146.82	146.82	146.82	146.82
RENT30MO-RO	226.98	226.98	226.98	226.98	226.98	226.98	226.98	226.98
RENT40MO-RO	-	-	-	-	-	-	-	-
RENT20TEMP-RO	19.02	272.62	31.70	-	31.70	-	-	-
RENT30TEMP-RO	256.02	225.90	233.43	22.59	-	-	143.07	-

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Service Code	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
RENT40TEMP-RO	-	-	229.32	17.64	-	-	-	-
DISCO-CP	24.56	12.28	12.28	12.28	24.56	12.28	12.28	24.56
LIDRO	48.96	48.96	73.44	73.44	73.44	73.44	73.44	73.44
MILE-RO	74.20	230.02	100.17	115.01	144.69	85.33	103.88	81.62
TIME-RO	-	-	-	-	-	-	-	-
EXWGHT-RO	-	513.60	-	-	-	-	-	-
	2,015.86	4,013.29	2,378.92	1,886.66	2,275.33	1,378.02	1,891.08	1,472.52
PASSTHROUGH DISPOSAL								
DISP-RO	3,020.50	6,691.67	2,337.30	3,015.37	2,938.30	2,587.29	2,484.55	2,724.28
DISPGLASS-RO	-	-	-	-	-	-	-	-
	3,020.50	6,691.67	2,337.30	3,015.37	2,938.30	2,587.29	2,484.55	2,724.28
Subtotal Drop Box	5,036.36	10,704.96	4,716.22	4,902.03	5,213.63	3,965.31	4,375.63	4,196.80
Service Charges								
FINCHG	-	-	-	-	-	-	-	-
Subtotal Service Charges	-	-	-	-	-	-	-	-
Grand Total District Operations	64,835.77	70,635.92	65,546.99	64,723.30	65,659.44	63,544.03	64,253.84	63,040.92
	59,273.40	65,073.55	59,984.62	59,160.93	60,097.07	57,981.66	58,691.47	57,478.55

business

Service Code	Jan-24	Feb-24	Revenue		Mar-23	Apr-23	May-23	Jun-23
<u>RESIDENTIAL SERVICES (billed per mo)</u>								
RESIDENTIAL GARBAGE								
SL035.0G1M001WREC	612.78	612.78	7,164	1	41	40	41	41
SL065.0G1M001NOREC	22.17	-	244	1	1	1	1	1
SL065.0G1M001WREC	953.31	975.48	11,927	1	45	47	48	47
SL065.0G1W001WREC	13,807.02	13,816.91	165,733	1	346	347	337	347
SL065.0GEO001	3,649.80	3,649.80	44,724	1	138	138	138	137
SL065.0GEO001WREC	7,327.26	7,396.38	88,476	1	259	257	272	269
SL095.0G1W001WREC	6,004.98	5,899.87	67,506	1	104	103	103	103
SL095.0GEO001	65.76	65.76	789	1	2	2	2	2
SL095.0GEO001WREC	1,315.20	1,337.12	15,651	1	43	15	45	46
BULKY-RES	-	-	-	1	-	-	-	-
EXTRA-RES	496.08	172.25	4,864	1	20	50	138	102
EXTRA65-RES	-	-	-	1	-	-	-	-
EXTRA95-RES	-	-	-	1	-	-	-	-
OS-RES	-	-	-	1	-	-	-	-
OW-RES	1,036.00	231.00	5,698	1	8	37	79	54
OC-RES	-	15.82	148	1	-	-	4	3
REDEL-RES	-	-	-	-	-	-	-	-
RTRNCART65-RES	17.28	-	181	-	-	-	2	1
RTRNCART95-RES	34.86	-	209	-	-	-	-	-
WI1-RES	15.24	15.24	160	-	3	3	3	6
WI2-RES	4.65	4.65	56	-	3	3	3	3
	35,362	34,193	413,531	Resi garbage	980	951	986	992
				Resi Recyc	996	969	1,004	1,009
				13,367				
RESIDENTIAL RECYCLING								
RECBINONLYR	130.13	124.92	1,530		18	19	19	18
	130.13	124.92	1,529.61					

usiness

Service Code	Jan-24	Feb-24	Revenue	Mar-23	Apr-23	May-23	Jun-23
RESIDENTIAL YARD WASTE							
GWRES	3,050.36	3,045.13	37,833	493	492	500	513
GWCOMM	25.08	25.08	301	4	4	4	4
EXTRAGWC-RES	13.78	-	61	-	-	-	-
	3,089.22	3,070.21	38,194.36	497	496	504	517
Subtotal Residential	38,581.74	37,388.19	453,254.67	2,473	2,415	2,494	2,518

COMMERCIAL SERVICES (Billed per pi

COMMERCIAL GARBAGE

FL001.0Y1W001	3,410.64	3,284.32	40,088	1	26	26	26	26
FL001.0Y2W001	245.67	245.67	2,948	1	1	1	1	1
FL001.5Y1W001	1,392.08	1,392.08	18,402	1	9	9	9	9
FL001.5Y2W001	671.62	671.62	8,059	1	2	2	2	2
FL002.0Y1W001	2,425.97	2,250.90	27,726	1	9	9	10	11
FL002.0Y2W001	6,184.82	6,305.62	81,691	1	16	15	16	16
RL001.0Y1W001	126.32	126.32	1,516	1	1	1	1	1
RL001.5Y1W001	-	-	-	1	-	-	-	-
RL002.0Y1W001	225.09	225.09	2,701	1	1	1	1	1
SL035.0G1M001WRECC	24.76	24.76	297	1	2	2	2	2
SL065.0G1M001WRECC	-	-	-	1	-	-	-	-
SL065.0G1W001NORECC	-	-	-	1	-	-	-	-
SL065.0G1W001WRECC	112.41	112.41	1,349	1	3	3	3	3
SL065.0GEO001WRECC	152.76	152.76	1,706	1	5	5	5	5
SL095.0G1W001NORECC	50.53	50.53	606	1	1	1	1	1
SL095.0G1W001WRECC	101.06	101.06	1,213	1	2	2	2	2
SL095.0GEO001WRECC	-	-	-	1	-	-	-	-
FL001.5YXX001TEMPC	-	-	-	1	-	-	-	-
FL002.0YXX001TEMPC	-	-	-	1	-	-	-	-

usiness

Service Code	Jan-24	Feb-24	Revenue	Mar-23	Apr-23	May-23	Jun-23
RENT1.5TEMP-COMM	-	-	-	-	-	-	-
RENT2TEMP-COMM	-	-	-	-	-	-	-
EXTRA-COMM	41.34	27.56	902	1	9	6	16
EXTRAYDG-COM	69.17	34.58	346	1	-	-	-
ACCESS-COMM	33.36	33.36	400	-	6	6	6
CLEAN-COMM	-	-	-	-	-	-	-
CLEAN2-COMM	-	-	-	-	-	-	-
DEL2TEMP-COMM	-	-	-	-	-	-	-
DEL1.5TEMP-COMM	-	-	-	-	-	-	-
OFOWCNT-COMM	84.00	70.00	1,461	1	16	11	28
SP1-COMM	29.18	-	117	1	-	-	-
SP2-COMM	-	-	104	1	-	-	-
CLEAN1.5-COMM	-	-	23	-	-	-	-
SP1.5-COMM	-	-	40	1	-	-	-
	15,380.78	15,108.64	191,694.96	1,304	78	77	79

COMMERCIAL RECYCLING

FL002.0Y1W001BCMGL	333.06	333.06	3,808	-	2	2	2
FL002.0Y1W001BOCC	832.65	832.65	9,520	-	5	5	5
FL002.0Y2W001SCMGL	259.80	259.80	2,971	-	1	1	1
FL005.0Y1W001BOCC	1,590.00	1,590.00	18,180	-	5	5	5
FL006.0Y1W001SCMGL	1,244.76	1,244.76	14,232	-	3	3	3
SL096.0GEO001BCMGLIN	67.14	67.14	768	-	2	2	2
SL096.0GEO001BCMGLOUT	1,332.57	1,332.57	15,238	-	43	43	43
SL096.0GEO001SCMGLOUT	223.12	223.12	2,551	-	8	8	8
ACCESSREC-COMM	12.92	12.92	148	-	2	2	2
SP2BCMGL-COMM	-	-	-	-	-	-	-
	-	-	-	-	-	-	-

business

Service Code	Jan-24	Feb-24	Revenue	Mar-23	Apr-23	May-23	Jun-23
	5,896.02	5,896.02	67,415.74	69.00	69.00	69.00	69.00
Subtotal Commercial	21,276.80	21,004.66	259,110.70	147	146	148	149

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL20-RO	367.36	183.68	2,755	1	1	-	3
HAUL30-RO	196.20	392.40	3,728	3	1	-	3
HAUL40-RO	-	-	-	-	-	-	-
HAUL30-CP	269.61	539.22	4,583	2	1	2	1
HAUL20TEMP-RO	-	-	193	-	-	-	-
HAUL30TEMP-RO	-	-	631	-	-	1	2
HAUL40TEMP-RO	-	-	-	-	-	-	-
DEL20TEMP-RO	-	-	523	-	-	1	1
DEL30TEMP-RO	-	-	270	-	-	1	-
DEL40TEMP-RO	-	-	135	-	-	-	-
FINAL20-RO	-	-	-	-	-	-	-
FINAL30-RO	-	-	-	-	-	-	-
FINAL40-RO	-	-	-	-	-	-	-
FINAL20TEMP-RO	-	-	751	-	-	-	2
FINAL30TEMP-RO	-	-	612	-	-	1	-
FINAL40TEMP-RO	-	-	444	-	-	-	-
RENT20MO-RO	146.82	146.82	1,762	2	2	2	2
RENT30MO-RO	226.98	226.98	2,724	3	3	3	3
RENT40MO-RO	-	-	-	-	-	-	-
RENT20TEMP-RO	-	-	355	-	-	3	43
RENT30TEMP-RO	-	-	881	-	-	34	30

business

Service Code	Jan-24	Feb-24	Revenue	Mar-23	Apr-23	May-23	Jun-23
RENT40TEMP-RO	-	-	247	-	-	-	-
DISCO-CP	12.28	24.56	209	2	1	2	1
LIDRO	73.44	73.44	783	2	2	2	2
MILE-RO	81.62	103.88	1,306	33	17	20	62
TIME-RO	-	-	-	-	-	-	-
EXWGHT-RO	-	-	514	-	-	-	2,140
	<u>1,374.31</u>	<u>1,690.98</u>	<u>23,405.82</u>	<u>5.00</u>	<u>5.00</u>	<u>6.23</u>	<u>7.43</u>
PASSTHROUGH DISPOSAL							
DISP-RO	2,571.87	2,787.62	36,511	-	-	-	-
DISPGLASS-RO	-	-	-				
	<u>2,571.87</u>	<u>2,787.62</u>	<u>36,511.39</u>				
Subtotal Drop Box	<u>3,946.18</u>	<u>4,478.60</u>	<u>59,917.21</u>	<u>5</u>	<u>5</u>	<u>6</u>	<u>7</u>
<u>Service Charges</u>							
FINCHG	-	-	-				
	<u>-</u>	<u>-</u>	<u>-</u>				
Subtotal Service Charges	<u>-</u>	<u>-</u>	<u>-</u>				
Grand Total District Operations	<u>63,804.72</u>	<u>62,871.45</u>	<u>772,282.58</u>	<u>2,624</u>	<u>2,567</u>	<u>2,648</u>	<u>2,675</u>
	57,908.70	56,975.43					Le:

business

Service Code	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Total
RESIDENTIAL SERVICES (billed per mo)									
RESIDENTIAL GARBAGE									
SL035.0G1M001WREC	40	40	41	41	41	41	42	42	491
SL065.0G1M001NOREC	1	1	1	1	1	1	1	-	11
SL065.0G1M001WREC	45	45	44	43	45	42	43	44	538
SL065.0G1W001WREC	371	347	349	349	349	347	349	349	4,186
SL065.0GEO001	136	134	133	133	133	132	132	132	1,617
SL065.0GEO001WREC	267	265	269	271	270	269	265	268	3,200
SL095.0G1W001WREC	85	113	112	112	110	113	114	112	1,284
SL095.0GEO001	2	2	2	2	2	2	2	2	24
SL095.0GEO001WREC	44	42	42	41	40	40	40	41	476
BULKY-RES	-	-	-	-	-	-	-	-	-
EXTRA-RES	120	30	86	31	16	16	72	25	706
EXTRA65-RES	-	-	-	-	-	-	-	-	-
EXTRA95-RES	-	-	-	-	-	-	-	-	-
OS-RES	-	-	-	-	-	-	-	-	-
OW-RES	68	24	53	51	143	116	148	33	814
OC-RES	2	1	3	1	-	2	-	2	19
REDEL-RES	-	-	-	-	-	-	-	-	-
RTRNCART65-RES	3	1	1	4	2	5	2	-	21
RTRNCART95-RES	-	-	-	-	-	-	-	-	-
WI1-RES	6	6	6	6	6	6	6	6	63
WI2-RES	3	3	3	3	3	3	3	3	36
	991	990	993	991	990	987	988	989	11,847
	1,008	1,007	1,011	1,008	1,007	1,005	1,006	1,007	11,909
RESIDENTIAL RECYCLING									
RECBINONLYR	18	18	19	18	18	19	19	18	92

business

Service Code

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Total
	69.00	69.00	64.34	64.34	64.34	64.34	68.20	68.20	807.76
Subtotal Commercial	150	151	147	146	145	143	147	146	1,765

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL20-RO	1	1	1	2	1	1	2	1	15
HAUL30-RO	1	2	2	1	2	1	1	2	19
HAUL40-RO	-	-	-	-	-	-	-	-	-
HAUL30-CP	1	1	2	1	1	2	1	2	17
HAUL20TEMP-RO	-	-	1	-	-	-	-	-	1
HAUL30TEMP-RO	-	-	-	-	-	-	-	-	3
HAUL40TEMP-RO	-	-	-	-	-	-	-	-	-
DEL20TEMP-RO	1	-	1	-	-	-	-	-	4
DEL30TEMP-RO	-	-	-	-	1	-	-	-	2
DEL40TEMP-RO	1	-	-	-	-	-	-	-	1
FINAL20-RO	-	-	-	-	-	-	-	-	-
FINAL30-RO	-	-	-	-	-	-	-	-	-
FINAL40-RO	-	-	-	-	-	-	-	-	-
FINAL20TEMP-RO	1	-	1	-	-	-	-	-	4
FINAL30TEMP-RO	-	1	-	-	1	-	-	-	3
FINAL40TEMP-RO	1	1	-	-	-	-	-	-	2
RENT20MO-RO	2	2	2	2	2	2	2	2	24
RENT30MO-RO	3	3	3	3	3	3	3	3	36
RENT40MO-RO	-	-	-	-	-	-	-	-	-
RENT20TEMP-RO	5	-	5	-	-	-	-	-	56
RENT30TEMP-RO	31	3	-	-	19	-	-	-	117

usiness

Service Code

	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Total
RENT40TEMP-RO	26	2	-	-	-	-	-	-	28
DISCO-CP	1	1	2	1	1	2	1	2	17
LIDRO	3	3	3	3	3	3	3	3	32
MILE-RO	27	31	39	23	28	22	22	28	352
TIME-RO	-	-	-	-	-	-	-	-	-
EXWGHT-RO	-	-	-	-	-	-	-	-	2,140
	7.07	5.17	5.17	5.00	5.63	5.00	5.00	5.00	66.70

PASSTHROUGH DISPOSAL

DISP-RO	-	-	-	-	-	-	-	-	-
DISPGLASS-RO									

Subtotal Drop Box

	7	5	5	5	6	5	5	5	67
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Service Charges

FINCHG

Subtotal Service Charges

Grand Total District Operations

	2,677								31,669
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ss Comm Rec

business

Service Code Avg
Customer
Count

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

RESIDENTIAL SERVICES (billed per mo)

RESIDENTIAL GARBAGE

SL035.0G1M001WREC	41	1	41		
SL065.0G1M001NOREC	1	1	1		
SL065.0G1M001WREC	47	1	47		
SL065.0G1W001WREC	344	1	344		
SL065.0GEO001	138	1	138		
SL065.0GEO001WREC	264	1	264		
SL095.0G1W001WREC	103	1	103		
SL095.0GEO001	2	1	2		
SL095.0GEO001WREC	37	1	37		
BULKY-RES	-				
EXTRA-RES	78				
EXTRA65-RES	-				
EXTRA95-RES	-				
OS-RES	-				
OW-RES	45				
OC-RES	2				
REDEL-RES	-				
RTRNCART65-RES	1				
RTRNCART95-RES	-				
WI1-RES	4				
WI2-RES	3				
	<u>979</u>		<u>977</u>	<u>-</u>	<u>-</u>
	<u>995</u>		<u>995</u>	<u>-</u>	<u>-</u>

RESIDENTIAL RECYCLING

RECBINONLYR	18	1	18		
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usiness

Service Code	Avg Customer Count	Cart		Container		Drop Box	
		Quantity	Count	Quantity	Count	Quantity	Count
RESIDENTIAL YARD WASTE							
GWRES	503	1	503				
GWCOMM	4	1	4				
EXTRAGWC-RES	-						
	<u>507</u>		<u>507</u>		<u>-</u>		<u>-</u>
Subtotal Residential	<u>2,480</u>		<u>2,478</u>		<u>-</u>		<u>-</u>

COMMERCIAL SERVICES (Billed per pi

COMMERCIAL GARBAGE

FL001.0Y1W001	26			1	26		
FL001.0Y2W001	1			1	1		
FL001.5Y1W001	9			1	9		
FL001.5Y2W001	2			1	2		
FL002.0Y1W001	10			1	10		
FL002.0Y2W001	16			1	16		
RL001.0Y1W001	1			1	1		
RL001.5Y1W001	-			1	-		
RL002.0Y1W001	1			1	1		
SL035.0G1M001WRECC	2	1	2				
SL065.0G1M001WRECC	-	1	-				
SL065.0G1W001NORECC	-	1	-				
SL065.0G1W001WRECC	3	1	3				
SL065.0GEO001WRECC	5	1	5				
SL095.0G1W001NORECC	1	1	1				
SL095.0G1W001WRECC	2	1	2				
SL095.0GEO001WRECC	-	1	-				
FL001.5YXX001TEMPC	-			1	-		
FL002.0YXX001TEMPC	-			1	-		

usiness

Service Code	Avg Customer Count	Cart		Container		Drop Box	
		Quantity	Count	Quantity	Count	Quantity	Count
RENT1.5TEMP-COMM	-						
RENT2TEMP-COMM	-						
EXTRA-COMM	10						
EXTRAYDG-COM	-						
ACCESS-COMM	6						
CLEAN-COMM	-						
CLEAN2-COMM	-						
DEL2TEMP-COMM	-						
DEL1.5TEMP-COMM	-						
OFOWCONT-COMM	20						
SP1-COMM	-						
SP2-COMM	-						
CLEAN1.5-COMM	-						
SP1.5-COMM	-						
	<u>79</u>		<u>13</u>		<u>66</u>		<u>-</u>
	13 can						
	65 container						
COMMERCIAL RECYCLING							
FL002.0Y1W001BCMGL	2			1	2		
FL002.0Y1W001BOCC	5			1	5		
FL002.0Y2W001SCMGL	1			1	1		
FL005.0Y1W001BOCC	5			1	5		
FL006.0Y1W001SCMGL	3			1	3		
SL096.0GEO001BCMGLIN	2	1	2				
SL096.0GEO001BCMGLOUT	42	1	42				
SL096.0GEO001SCMGLOUT	7	1	7				
ACCESSREC-COMM	2						
SP2BCMGL-COMM	-						
	-						

usiness

Service Code	Avg Customer Count	Cart		Container		Drop Box	
		Quantity	Count	Quantity	Count	Quantity	Count
	<u>67.31</u>		<u>51.62</u>		<u>15.70</u>		<u>-</u>
Subtotal Commercial	<u>146</u>		<u>65</u>		<u>81</u>		<u>-</u>

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL20-RO	1				
HAUL30-RO	2				
HAUL40-RO	-				
HAUL30-CP	2				
HAUL20TEMP-RO	-				
HAUL30TEMP-RO	1				
HAUL40TEMP-RO	-				
DEL20TEMP-RO	1				
DEL30TEMP-RO	0				
DEL40TEMP-RO	-				
FINAL20-RO	-				
FINAL30-RO	-				
FINAL40-RO	-				
FINAL20TEMP-RO	1				
FINAL30TEMP-RO	0				
FINAL40TEMP-RO	-				
RENT20MO-RO	2			1	2
RENT30MO-RO	3			1	3
RENT40MO-RO	-			1	-
RENT20TEMP-RO	0	0		1	0
RENT30TEMP-RO	0	0		1	0

business

Service Code	Avg Customer Count	Cart		Container		Drop Box	
		Quantity	Count	Quantity	Count	Quantity	Count
RENT40TEMP-RO	0		0			1	0
DISCO-CP	2						
LIDRO	2						
MILE-RO	33						
TIME-RO	-						
EXWGHT-RO	535						
	<u>5.02</u>		<u>-</u>		<u>-</u>		<u>5.48</u>
PASSTHROUGH DISPOSAL							
DISP-RO							
DISPGLASS-RO							
Subtotal Drop Box	<u>5</u>		<u>-</u>		<u>-</u>		<u>5</u>
<u>Service Charges</u>							
FINCHG							
Subtotal Service Charges							
Grand Total District Operations	<u>2,631</u>		<u>2,543</u>		<u>81</u>		<u>5</u>
	-						
	2,631.22						

Pierce County - Steilacoom
Revenue Price Out by Service Level and Line of Business
STEILACOOM
March 2023 - February 2024

Service Code	Service Code Description	LOB	GL Account
<u>RESIDENTIAL SERVICES (billed per month unless noted)</u>			
RESIDENTIAL GARBAGE			
STEILACOOMResidentialRL010.0G1W001WREC	RL010.0G1W001WREC	10 GL 1X WK W/ RECY1	Resi MSW 32000
STEILACOOMResidentialRL020.0G1W001	RL020.0G1W001	20 GL 1X WK 1	Resi MSW 32000
STEILACOOMResidentialRL032.0G1W001WREC	RL032.0G1W001WREC	32 GL 1X WK W/RECY 3	Resi MSW 32000
STEILACOOMResidentialRL032.0G1W002WREC	RL032.0G1W002WREC	32 GL 1X WK W/RECY 3	Resi MSW 32000
STEILACOOMResidentialRL032.0G1W003WREC	RL032.0G1W003WREC	32 GL 1X WK W/RECY 3	Resi MSW 32000
STEILACOOMResidentialRL032.0G1W004WREC	RL032.0G1W004WREC	32 GL 1X WK W/RECY 4	Resi MSW 32000
STEILACOOMResidentialRL035.0G1W001WRECC	RL035.0G1W001WRECC	35 GL 1X WK W/RECY 1	Resi MSW 32000
STEILACOOMResidentialSL035.0G1W001WREC	SL035.0G1W001WREC	35 GL 1X WK W/ RECY 1	Resi MSW 32000
STEILACOOMResidentialSL035.0GEO001WREC	SL035.0GEO001WREC	35 GL EOW W/RECY 1	Resi MSW 32000
STEILACOOMResidentialSL035.0G1M001WREC	SL035.0G1M001WREC	35 GL 1X MO W/RECY 1	Resi MSW 32000
STEILACOOMResidentialSL035.0G1W001NOREC	SL035.0G1W001NOREC	35 GL 1X WK NO RECY 1	Resi MSW 32000
STEILACOOMResidentialSL035.0G1W002WREC	SL035.0G1W002WREC	35 GL 1X WK W/RECY 2	Resi MSW 32000
STEILACOOMResidentialSL045.0G1M001WREC	SL045.0G1M001WREC	45 GL 1X MO W/RECY 1	Resi MSW 32000
STEILACOOMResidentialSL045.0GEO001WREC	SL045.0GEO001WREC	45 GL EO MO W/RECY 1	Resi MSW 32000
STEILACOOMResidentialSL065.0G1M001WREC	SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	Resi MSW 32000
STEILACOOMResidentialSL065.0G1W001WREC	SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	Resi MSW 32000
STEILACOOMResidentialSL065.0GEO001WREC	SL065.0GEO001WREC	65 GL EOW W/RECY 1	Resi MSW 32000
STEILACOOMResidentialSL095.0G1W001WREC	SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	Resi MSW 32000
STEILACOOMResidentialSL095.0GEO001WREC	SL095.0GEO001WREC	95 GL EOW W/RECY 1	Resi MSW 32000
STEILACOOMResidentialBULKY-RES	BULKY-RES	BULKY ITEM PICK UP - RES	Resi MSW Extra 32001
STEILACOOMResidentialEXTRA-RES	EXTRA-RES	EXTRA CAN, BAG, BOX - RES	Resi MSW Extra 32001
STEILACOOMResidentialSP32-RES	SP32-RES	SPECIAL 32 GL - RES	Resi MSW Extra 32001
STEILACOOMResidentialSP65-RES	SP65-RES	SPECIAL PICK UP 65 GL - RES	Resi MSW Extra 32001
STEILACOOMResidentialSP95-RES	SP95-RES	SPECIAL PICK UP 95 GL - R	Resi MSW Extra 32001
STEILACOOMResidentialWI1-RES	WI1-RES	WALK IN 6-25' - RES	Resi MSW 32000
STEILACOOMResidentialWI2-RES	WI2-RES	WALK IN 26-50' - RES	Resi MSW 32000
STEILACOOMResidentialWI3-RES	WI3-RES	WALK IN 51-75' - RES	Resi MSW 32000
STEILACOOMResidentialDRIVEIN1-RES	DRIVEIN1-RES	DRIVE IN 1 - RES	Resi MSW 32000

Pierce County - Steilacoom
Revenue Price Out by Service Level and Line of Business
STEILACOOM
March 2023 - February 2024

	Service Code	Service Code Description	LOB	GL Account
STEILACOOMResidentialDRIVEIN2-RES	DRIVEIN2-RES	DRIVE IN 2 - RES	Resi MSW	32000
STEILACOOMResidentialOC-RES	OC-RES	ON CALL SERVICE - RES	Resi MSW Extra	32001
STEILACOOMResidentialOW-RES	OW-RES	ON CALL SERVICE - RES	Resi MSW Extra	32001
STEILACOOMResidentialREDEL-RES	REDEL-RES	REDELIVER FEE - RES	Resi MSW Extra	32001
STEILACOOMResidentialREINSTATE-RES	REINSTATE-RES	REINSTATE FEE - RES	Resi MSW Extra	32001
STEILACOOMResidentialRTRNCART32-RES	RTRNCART32-RES	RETURN TRIP 32 GL - RES	Resi MSW Extra	32001
STEILACOOMResidentialRTRNCART65-RES	RTRNCART65-RES	RETURN TRIP 65 GL - RES	Resi MSW Extra	32001
STEILACOOMResidentialRTRNCART95-RES	RTRNCART95-RES	RETURN TRIP 95 GL - RES	Resi MSW Extra	32001
STEILACOOMResidentialRTRNCART96REC-RES	RTRNCART96REC-RES	RETURN TRIP 96 GL REC - RES	Resi MSW Extra	32001
STEILACOOMResidentialTIME-RES	TIME-RES	TIME FEE 1 - RES	Resi MSW Extra	32001
STEILACOOMResidentialADJ-RES	ADJ-RES	ADJUSTMENT SERVICE - RES	Resi MSW Extra	32001
TOTAL RESIDENTIAL GARBAGE				
RESIDENTIAL RECYCLING				
STEILACOOMResidentialRECBINONLYR	RECBINONLYR	RECYCLE SERVICE ONLY	Resi Recycle	32100
STEILACOOMResidentialSPCLREC-RES	SPCLREC-RES	SPECIAL RECYCLE - RES		
TOTAL RESIDENTIAL RECYCLING				
RESIDENTIAL YARD WASTE				
STEILACOOMResidentialGWRES	GWRES	GREENWASTE SERVICE - RES	Resi YW	32110
STEILACOOMResidentialGW3RES	GW3RES	GREENWASTE SVC 3 - RES	Resi YW	32110
STEILACOOMResidentialEXTRAGWC-RES	EXTRAGWC-RES	EXTRA GREENWASTE FEE - RE	Resi YW	32111
STEILACOOMResidentialEP96GWC-RES	EP96GWC-RES	EXTRA PICK UP 96 GW - RES	Resi MSW Extra	32001
TOTAL RESIDENTIAL YARD WASTE				

Subtotal Residential

COMMERCIAL SERVICES (Billed per pickup unless noted)

Pierce County - Steilacoom
Revenue Price Out by Service Level and Line of Business
STEILACOOM
March 2023 - February 2024

	Service Code	Service Code Description	LOB	GL Account
	COMMERCIAL GARBAGE			
STEILACOOMCommercial	FL001.0Y1W001	FL001.0Y1W001	1 YD 1X WK 1	Comm MSW 33000
STEILACOOMCommercial	FL001.5Y1W001	FL001.5Y1W001	1.5 YD 1X WK 1	Comm MSW 33000
STEILACOOMCommercial	FL001.5Y2W001	FL001.5Y2W001	1.5 YD 2X WK 1	Comm MSW 33000
STEILACOOMCommercial	FL002.0Y1W001	FL002.0Y1W001	2 YD 1X WK 1	Comm MSW 33000
STEILACOOMCommercial	FL002.0Y2W001	FL002.0Y2W001	2 YD 2X WK 1	Comm MSW 33000
STEILACOOMCommercial	FL002.0Y3W001	FL002.0Y3W001	2 YD 3X WK 1	Comm MSW 33000
STEILACOOMCommercial	FL004.0Y1W001	FL004.0Y1W001	4 YD 1X WK 1	Comm MSW 33000
STEILACOOMCommercial	FL006.0Y1W001	FL006.0Y1W001	6 YD 1X WK 1	Comm MSW 33000
STEILACOOMCommercial	FL006.0Y2W001	FL006.0Y2W001	6 YD 2X WK 1	Comm MSW 33000
STEILACOOMCommercial	FL001.0Y1W001MF	FL001.0Y1W001MF	1 YD 1X WK MULTI-FAMILY 1	Comm MSW 33000
STEILACOOMCommercial	FL001.5Y1W001MF	FL001.5Y1W001MF	1.5 YD 1X WK MULTI-FAMILY 1	Comm MSW 33000
STEILACOOMCommercial	FL001.5Y2W001MF	FL001.5Y2W001MF	1.5 YD 2X WK MULTI-FAMILY 1	Comm MSW 33000
STEILACOOMCommercial	FL002.0Y1W001MF	FL002.0Y1W001MF	2 YD 1X WK MULTI-FAMILY 1	Comm MSW 33000
STEILACOOMCommercial	FL002.0Y2W001MF	FL002.0Y2W001MF	2 YD 2X WK MULTI-FAMILY 1	Comm MSW 33000
STEILACOOMCommercial	FL003.0Y1W001MF	FL003.0Y1W001MF	3 YD 1X WK MULTI-FAMILY 1	Comm MSW 33000
STEILACOOMCommercial	FL004.0Y1W001MF	FL004.0Y1W001MF	#N/A	Comm MSW 33000
STEILACOOMCommercial	FL004.0Y2W001MF	FL004.0Y2W001MF	4 YD 2X WK MULTI-FAMILY 1	Comm MSW 33000
STEILACOOMCommercial	FL006.0Y1W001MF	FL006.0Y1W001MF	6 YD 1X WK MULTI-FAMILY 1	Comm MSW 33000
STEILACOOMCommercial	RL032.0G1W001WRECC	RL032.0G1W001WRECC	32 GL 1X WK W/RECY COMM 1	Comm MSW 33000
STEILACOOMCommercial	RL032.0G1W002WRECC	RL032.0G1W002WRECC	32 GL 1X WK W/RECY COMM 2	Comm MSW 33000
STEILACOOMCommercial	RL032.0G1W006WRECC	RL032.0G1W006WRECC	32 GL 1X WK W/RECY COMM 6	Comm MSW 33000
STEILACOOMCommercial	RL035.0G1W001WRECC	RL035.0G1W001WRECC	35 GL 1X WK W/RECY COMM 1	Comm MSW 33000
STEILACOOMCommercial	SL035.0G1W001WRECC	SL035.0G1W001WRECC	35 GL 1X WK W/RECY COMM 1	Comm MSW 33000
STEILACOOMCommercial	SL065.0G1W001WRECC	SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	Comm MSW 33000
STEILACOOMCommercial	SL065.0GEO001WRECC	SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	Comm MSW 33000
STEILACOOMCommercial	SL095.0G1W001WRECC	SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	Comm MSW 33000
STEILACOOMCommercial	SL095.0GEO001WRECC	SL095.0GEO001WRECC	95 GL EOW W/RECY COMM 1	Comm MSW 33000
STEILACOOMCommercial	FL001.0YXX001TEMPC	FL001.0YXX001TEMPC	1 YD TEMP	Comm MSW 33000
STEILACOOMCommercial	FL001.5YXX001TEMPC	FL001.5YXX001TEMPC	1.5 YD TEMP	Comm MSW 33000
STEILACOOMCommercial	FL002.0YXX001TEMPC	FL002.0YXX001TEMPC	2 YD TEMP	Comm MSW 33000

Pierce County - Steilacoom
Revenue Price Out by Service Level and Line of Business
STEILACOOM
March 2023 - February 2024

	Service Code	Service Code Description	LOB	GL Account
STEILACOOMCommercial	RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	Comm MSW	33000
STEILACOOMCommercial	RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	Comm MSW	33000
STEILACOOMCommercial	RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	Comm MSW	33000
STEILACOOMCommercial	BULKY-COMM	BULKY ITEM PICK UP - COMM	Comm MSW Extra	33001
STEILACOOMCommercial	EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	Comm MSW Extra	33001
STEILACOOMCommercial	EXTRAYDG-COM	EXTRA YARDAGE - COMM	Comm MSW Extra	33001
STEILACOOMCommercial	ACCESS-COMM	ACCESS FEE - COMM	Comm MSW	33000
STEILACOOMCommercial	DRIVEIN1-COMM	DRIVE IN 125-250 - COMM	Comm MSW	33000
STEILACOOMCommercial	WI1-COMM	WALK IN 6-25 - COMM	Comm MSW	33000
STEILACOOMCommercial	CLEAN1-COMM	CLEANING FEE 1 YD - COMM	Comm MSW Extra	33001
STEILACOOMCommercial	CLEAN1.5-COMM	CLEANING FEE 1.5 YD - COM	Comm MSW Extra	33001
STEILACOOMCommercial	CLEAN2-COMM	CLEANING FEE 2 YD - COMM	Comm MSW Extra	33001
STEILACOOMCommercial	CLEAN-COMM	CONTAINER CLEANING FEE -	Comm MSW Extra	33001
STEILACOOMCommercial	DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	Comm MSW Extra	33001
STEILACOOMCommercial	DEL-COMM	DELIVERY FEE - COMM	Comm MSW Extra	33001
STEILACOOMCommercial	OFOWCONT-COMM	OVERFILL / OVERWEIGHT CAN	Comm MSW Extra	33001
STEILACOOMCommercial	REINSTATE-COMM	REINSTATE FEE - COMM	Comm MSW Extra	33001
STEILACOOMCommercial	RTRNCART65-COMM	RETURN TRIP 65 GL - COMM	Comm MSW Extra	33001
STEILACOOMCommercial	RTRNCART95-COMM	RETURN TRIP 95 GL - COMM	Comm MSW Extra	33001
STEILACOOMCommercial	SP1-MF	#N/A	Comm MSW Extra	33001
STEILACOOMCommercial	SP1-COMM	SPECIAL PICK UP 1 YD - CO	Comm MSW Extra	33001
STEILACOOMCommercial	SP2-COMM	SPECIAL PICK UP 2 YD - CO	Comm MSW Extra	33001
STEILACOOMCommercial	SP3-COMM	SPECIAL PICK UP 3 YD - CO	Comm MSW Extra	33001
STEILACOOMCommercial	SP4-COMM	SPECIAL PICK UP 4 YD - CO	Comm MSW Extra	33001
STEILACOOMCommercial	SPCL65-COMM	#N/A	Comm MSW Extra	33001
STEILACOOMCommercial	SPCL95-COMM	#N/A	Comm MSW Extra	33001
STEILACOOMCommercial	GWCOMM	GREENWASTE SERVICE - COMM		
STEILACOOMCommercial	EP 1.5-MF	EXTRA PICK UP 1.5 YD - MF		
STEILACOOMCOMMERCIAL	DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP		
STEILACOOMCOMMERCIAL	DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -		
STEILACOOMCOMMERCIAL	RTRNTRIP1-COMM	RETURN TRIP 1 YD - COMM		

Pierce County - Steilacoom
Revenue Price Out by Service Level and Line of Business
STEILACOOM
March 2023 - February 2024

Service Code	Service Code Description	LOB	GL Account
STEILACOOMCOMMERCIALTIME-COMM	TIME-COMM		
STEILACOOMRESIDENTIALEP96GW-COMM	EP96GW-COMM		
STEILACOOMSURCUNIV PLACE SURCHARGE	SURCHARGE		
	TIME FEE 1 - COMM		
	EXTRA PICK UP 96 GW -COMM		
	#N/A		
TOTAL COMMERCIAL GARBAGE			
	MULTI-FAMILY RECYCLING		
STEILACOOMCommercial RecycleMFWBINS	MFWBINS	Comm Recycling	33020
TOTAL MULTI-FAMILY RECYCLING			
COMMERCIAL RECYCLING			
STEILACOOMCommercial RecycleFL002.0Y1W001	FL002.0Y1W001BCMGL		
STEILACOOMCommercial RecycleFL002.0Y1W001	FL002.0Y1W001BOCC		
STEILACOOMCommercial RecycleFL002.0Y1W001	FL002.0Y1W001SCMGL		
STEILACOOMCommercial RecycleFL002.0Y2W001	FL002.0Y2W001BCMGL		
STEILACOOMCommercial RecycleFL002.0Y2W001	FL002.0Y2W001SCMGL		
STEILACOOMCommercial RecycleFL004.0Y2W001	FL004.0Y2W001CMGL		
STEILACOOMCommercial RecycleFL006.0Y2W001	FL006.0Y2W001SCMGL		
STEILACOOMCommercial RecycleFL006.0Y2W001	FL006.0Y2W001BCMGL		
STEILACOOMCommercial RecycleSL096.0G1W001	SL096.0G1W001BCMGL		
STEILACOOMCommercial RecycleSL096.0G1W001	SL096.0G1W001SCMGL		
STEILACOOMCommercial RecycleSL096.0GEO001	SL096.0GEO001BCMGL		
STEILACOOMCommercial RecycleSL096.0GEO001	SL096.0GEO001SCMGL		
	2 YD 1X WK BUS CMGL 1		
	2 YD 1X WK BUS OCC 1		
	2 YD 1X WK SCHL CMGL 1		
	2 YD 2X WK BUS CMGL 1		
	2 YD 2X WK SCHL CMGL 1		
	4 YD 2X WK BUS CMGL 1		
	6 YD 2X WK SCHL CMGL 1		
	6 YD 2X WK BUS COMINGLE 1		
	96 GL WKLY BUS CMGL OUT		
	96 GL WKLY SCHL CMGL OUT		
	96 GL EOW BUS CMGL OUT		
	96 GL EOW SCHL CMGL OUT		
TOTAL COMMERCIAL RECYCLING			

Pierce County - Steilacoom
Revenue Price Out by Service Level and Line of Business
STEILACOOM
March 2023 - February 2024

Service Code	Service Code Description	LOB	GL Account
Subtotal Commercial			
<u>DROP BOX SERVICES</u>			
DROP BOX HAULS/RENTAL			
STEILACOOMRoll offHAUL20-RO	HAUL20-RO	HAUL 20 YD - RO	RO Perm 31000
STEILACOOMRoll offHAUL20-CP	HAUL20-CP	COMPACTOR HAUL 20 YD - RO	RO Perm 31000
STEILACOOMRoll offHAUL25-CP	HAUL25-CP	COMPACTOR HAUL 25 YD - RO	RO Perm 31000
STEILACOOMRoll offDEL20TEMP-RO	DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	RO Temp 31001
STEILACOOMRoll offDEL30TEMP-RO	DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	RO Temp 31001
STEILACOOMRoll offFINAL20-RO	FINAL20-RO	FINAL PULL 20 YD - RO	RO Perm 31000
STEILACOOMRoll offFINAL20TEMP-RO	FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	RO Temp 31001
STEILACOOMRoll offFINAL30TEMP-RO	FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	RO Temp 31001
STEILACOOMRoll offHAUL20TEMP-RO	HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	RO Temp 31001
STEILACOOMRoll offHAUL30TEMP-RO	HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	RO Temp 31001
STEILACOOMRoll offRENT20MO-RO	RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	RO Rent 31002
STEILACOOMRoll offRENT20TEMP-RO	RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	RO Rent 31002
STEILACOOMRoll offRENT30TEMP-RO	RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	RO Rent 31002
STEILACOOMRoll offCLEAN25-RO	CLEAN25-RO	CLEANING FEE 25 YD - RO	RO Perm 31000
STEILACOOMRoll offDISCO-CP	DISCO-CP	COMPACTOR DISCONNECT FEE	RO Perm 31000
STEILACOOMRoll offEXWGHT-RO	EXWGHT-RO	EXCESS WEIGHT - RO	RO Perm 31000
STEILACOOMRoll offLIDRO	LIDRO	LID CHARGE - RO	RO Perm 31000
STEILACOOMRoll offMILE-RO	MILE-RO	MILEAGE FEE - RO	RO Perm 31000
STEILACOOMRoll offTIME-RO	TIME-RO	TIME FEE - RO	RO Perm 31000

TOTAL DROP BOX HAULS/RENTAL

PASSTHROUGH DISPOSAL

Pierce County - Steilacoom
Revenue Price Out by Service Level and Line of Business
STEILACOOM
March 2023 - February 2024

	Service Code	Service Code Description	LOB	GL Account
STEILACOOMRoll off	DISP-RO	DISPOSAL CHARGE - RO	RO Disposal	31005
		TOTAL PASSTHROUGH DISPOSAL		

Subtotal Drop Box

Service Charges

Subtotal Service Charges

Grand Total District Operations

Business

Service Code	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023	CR Price Change 1/1/2024	Mar-23	Apr-23	May-23
RESIDENTIAL SERVICES (billed per mont							
RESIDENTIAL GARBAGE							
RL010.0G1W001WREC		18.89			-	-	-
RL020.0G1W001		24.78			-	-	-
RL032.0G1W001WREC		30.45			-	-	-
RL032.0G1W002WREC		43.39			1,925.32	1,909.16	1,865.77
RL032.0G1W003WREC		53.37			106.74	106.74	106.74
RL032.0G1W004WREC		63.30			-	-	-
RL035.0G1W001WRECC		-			65.46	65.46	65.46
SL035.0G1W001WREC		30.45			22,042.89	22,312.19	22,327.41
SL035.0GEO001WREC		23.06			899.34	864.75	910.87
SL035.0G1M001WREC		18.89			207.79	226.68	226.68
SL035.0G1W001NOREC		31.40			31.40	31.40	31.40
SL035.0G1W002WREC		43.39			130.17	130.17	130.17
SL045.0G1M001WREC		20.69			20.69	20.69	20.69
SL045.0GEO001WREC		26.42			79.26	104.52	132.10
SL065.0G1M001WREC		22.18			332.70	332.70	332.70
SL065.0G1W001WREC		43.39			33,061.45	32,846.17	33,155.89
SL065.0GEO001WREC		31.05			5,047.75	5,045.60	5,045.62
SL095.0G1W001WREC		54.32			13,034.03	13,226.92	13,411.00
SL095.0GEO001WREC		37.75			962.62	1,000.37	981.50
BULKY-RES		5.13			89.78	269.33	35.91
EXTRA-RES		5.13			71.82	92.34	51.30
SP32-RES		15.51			-	15.51	-
SP65-RES		20.27			20.27	20.27	-
SP95-RES		25.33			-	-	25.33
WI1-RES		11.08			144.04	144.04	144.04
WI2-RES		18.14			-	-	-
WI3-RES		25.15			-	-	-
DRIVEIN1-RES		8.72			8.72	8.72	8.72

Business

Service Code	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023	CR Price Change 1/1/2024	Mar-23	Apr-23	May-23
DRIVEIN2-RES		10.48			-	-	-
OC-RES		8.08			7.76	8.08	8.08
OW-RES		9.95			49.75	89.55	169.15
REDEL-RES		18.07			-	-	-
REINSTATE-RES		16.76			179.80	50.28	170.42
RTRNCART32-RES		8.37			-	-	-
RTRNCART65-RES		9.76			-	9.76	-
RTRNCART95-RES		12.55			-	-	-
RTRNCART96REC-RES		12.55			-	-	-
TIME-RES		115.36			-	28.84	57.68
ADJ-RES		-			-	-	-
					78,519.55	78,960.24	79,414.63
RESIDENTIAL RECYCLING							
RECBINONLYR		10.26			181.26	174.42	174.42
SPCLREC-RES		26.19			26.19	-	-
					207.45	174.42	174.42
RESIDENTIAL YARD WASTE							
GWRES		7.11			12,405.08	12,460.21	12,513.51
GW3RES		14.24			541.12	555.36	569.60
EXTRAGWC-RES		2.58			-	-	12.90
EP96GWC-RES		4.88			-	-	9.76
					12,946.20	13,015.57	13,105.77
Subtotal Residential					91,673.20	92,150.23	92,694.82

COMMERCIAL SERVICES (Billed per pick

Business

Service Code	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023	CR Price Change 1/1/2024	Mar-23	Apr-23	May-23
COMMERCIAL GARBAGE							
FL001.0Y1W001		112.67			1,239.37	1,239.37	1,239.37
FL001.5Y1W001		154.23			-	-	-
FL001.5Y2W001		272.98			-	-	-
FL002.0Y1W001		197.12			788.48	788.48	788.48
FL002.0Y2W001		353.76			1,415.04	1,415.04	1,415.04
FL002.0Y3W001		510.13			-	-	-
FL004.0Y1W001		362.12			724.24	724.24	724.24
FL006.0Y1W001		494.31			988.62	988.62	988.62
FL006.0Y2W001		906.26			2,718.78	2,718.78	2,718.78
FL001.0Y1W001MF		109.86			659.16	659.16	659.16
FL001.5Y1W001MF		156.41			625.64	625.64	625.64
FL001.5Y2W001MF		290.56			290.56	290.56	290.56
FL002.0Y1W001MF		200.02			400.04	400.04	400.04
FL002.0Y2W001MF		376.52			1,882.60	1,882.60	1,882.60
FL003.0Y1W001MF		279.04			279.04	279.04	279.04
FL004.0Y1W001MF		367.95			-	-	-
FL004.0Y2W001MF		704.52			704.52	704.52	704.52
FL006.0Y1W001MF		502.36			1,507.08	1,507.08	1,507.08
RL032.0G1W001WRECC		21.82			-	-	-
RL032.0G1W002WRECC		34.48			34.48	34.48	34.48
RL032.0G1W006WRECC		103.37			103.37	103.37	103.37
RL035.0G1W001WRECC		21.82			-	-	-
SL035.0G1W001WRECC		21.05			463.10	463.10	463.10
SL065.0G1W001WRECC		37.68			414.48	376.80	376.80
SL065.0GEO001WRECC		25.49			50.98	50.98	50.98
SL095.0G1W001WRECC		47.70			524.70	572.40	572.40
SL095.0GEO001WRECC		31.62			31.62	31.62	31.62
FL001.0YXX001TEMPC		28.57			-	-	-
FL001.5YXX001TEMPC		38.15			38.15	38.15	-
FL002.0YXX001TEMPC		46.59			186.36	93.18	-

business

Service Code	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023	CR Price Change 1/1/2024	Mar-23	Apr-23	May-23
RENT1.5TEMP-COMM		0.69			21.39	18.63	-
RENT1TEMP-COMM		0.62			-	-	-
RENT2TEMP-COMM		0.83			69.72	29.88	25.73
BULKY-COMM		5.31			-	-	-
EXTRA-COMM		5.13			194.94	-	-
EXTRAYDG-COM		39.49			-	-	-
ACCESS-COMM		6.27			6.27	6.27	6.27
DRIVEIN1-COMM		9.25			27.03	27.03	27.03
WI1-COMM		11.74			58.70	58.70	58.70
CLEAN1-COMM		4.89			-	-	-
CLEAN1.5-COMM		7.34			-	7.34	-
CLEAN2-COMM		9.77			9.77	9.77	-
CLEAN-COMM		4.89			-	-	-
DEL2TEMP-COMM		-			-	-	-
DEL-COMM		29.98			29.98	-	-
OFOWCONT-COMM		9.95			29.85	-	-
REINSTATE-COMM		16.75			-	-	-
RTRNCART65-COMM		9.76			-	-	-
RTRNCART95-COMM		12.55			-	-	-
SP1-MF		77.96			-	-	-
SP1-COMM		80.31			-	-	-
SP2-COMM		99.62			-	-	-
SP3-COMM		114.19			-	-	-
SP4-COMM		131.54			-	-	-
SPCL65-COMM		20.27			-	-	-
SPCL95-COMM		25.33			-	-	-
GWCOMM		7.11			184.86	184.86	184.86
EP 1.5-MF		58.68			-	-	-
DEL1.5TEMP-COMM		-			-	-	-
DEL1TEMP-COMM		-			-	-	-
RTRNTRIP1-COMM		-			-	-	-

Business

Service Code	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023	CR Price Change 1/1/2024	Mar-23	Apr-23	May-23
TIME-COMM		115.36			-	-	-
EP96GW-COMM		-			-	-	-
SURCHARGE		-			2.54	2.54	2.54
					<u>16,705.46</u>	<u>16,332.27</u>	<u>16,161.05</u>
MULTI-FAMILY RECYCLING							
MFWBINS		2.51			1,598.87	1,598.87	1,598.87
					<u>1,598.87</u>	<u>1,598.87</u>	<u>1,598.87</u>
COMMERCIAL RECYCLING							
FL002.0Y1W001BCMGL	157.1		157.1	166.53	314.20	314.20	314.20
FL002.0Y1W001BOCC	157.1		157.1	166.53	-	-	-
FL002.0Y1W001SCMGL	141.39		141.39	149.87	424.17	424.17	424.17
FL002.0Y2W001BCMGL	272.33		272.33	288.67	272.33	272.33	272.33
FL002.0Y2W001SCMGL	245.1		245.1	259.80	245.09	245.09	245.09
FL004.0Y2W001CMGL	482.42		482.42	511.37	-	-	-
FL006.0Y2W001SCMGL	631.54		631.54	669.43	631.54	631.54	631.54
FL006.0Y2W001BCMGL	701.71		701.71	743.81	-	-	-
SL096.0G1W001BCMGLOUT	42.03		42.03	44.55	84.06	84.06	84.06
SL096.0G1W001SCMGLOUT	37.83		37.83	40.10	37.83	37.83	37.83
SL096.0GEO001BCMGLOUT	29.24		29.24	30.99	263.16	263.16	263.16
SL096.0GEO001SCMGLOUT	26.31		26.31	27.89	-	-	-
					<u>2,272.38</u>	<u>2,272.38</u>	<u>2,272.38</u>

Business

Service Code	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023	CR Price Change 1/1/2024	Mar-23	Apr-23	May-23
Subtotal Commercial					20,576.71	20,203.52	20,032.30
<u>DROP BOX SERVICES</u>							
DROP BOX HAULS/RENTAL							
HAUL20-RO		186.07			-	-	-
HAUL20-CP		260.43			260.43	-	-
HAUL25-CP		281.34			2,506.46	1,406.70	1,406.70
DEL20TEMP-RO		129.77			259.54	-	129.77
DEL30TEMP-RO		129.77			-	-	129.77
FINAL20-RO		181.71			-	-	-
FINAL20TEMP-RO		202.60			202.60	202.60	-
FINAL30TEMP-RO		210.56			-	-	-
HAUL20TEMP-RO		202.60			202.60	-	-
HAUL30TEMP-RO		210.56			-	-	-
RENT20MO-RO		72.83			-	-	-
RENT20TEMP-RO		6.30			226.80	113.40	189.00
RENT30TEMP-RO		7.47			-	-	44.82
CLEAN25-RO		144.89			-	-	-
DISCO-CP		12.84			127.24	64.20	64.20
EXWGHT-RO		0.24			600.00	-	-
LIDRO		24.31			-	-	4.70
MILE-RO		3.06			12.24	9.18	-
TIME-RO		162.86			-	-	-
					4,397.91	1,796.08	1,968.96

PASSTHROUGH DISPOSAL

Business

Service Code	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023	CR Price Change 1/1/2024	Mar-23	Apr-23	May-23
DISP-RO		171.23			7,695.06	2,963.99	3,207.14
					<u>7,695.06</u>	<u>2,963.99</u>	<u>3,207.14</u>
Subtotal Drop Box					<u>12,092.97</u>	<u>4,760.07</u>	<u>5,176.10</u>
<u>Service Charges</u>							
Subtotal Service Charges							
Grand Total District Operations					<u>124,342.88</u>	<u>117,113.82</u>	<u>117,903.22</u>
			Revenue W/O Commercial Recycling 0		122,070.50	114,841.44	115,630.84

business

Service Code	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
DRIVEIN2-RES	-	-	-	-	-	-	-
OC-RES	-	24.24	48.48	32.32	16.16	-	8.08
OW-RES	99.50	497.50	417.90	288.55	89.55	89.55	129.35
REDEL-RES	36.14	-	-	-	-	-	-
REINSTATE-RES	99.80	133.32	150.84	117.32	150.84	218.64	67.04
RTRNCART32-RES	-	-	-	-	-	-	-
RTRNCART65-RES	-	19.52	-	-	9.76	-	9.76
RTRNCART95-RES	-	-	-	-	-	12.55	-
RTRNCART96REC-RES	-	-	-	12.55	-	-	-
TIME-RES	-	28.84	57.68	-	28.84	57.68	-
ADJ-RES	-	-	-	-	-	-	-
	79,896.76	80,028.16	80,370.37	80,321.72	80,037.71	80,134.93	79,329.18
RESIDENTIAL RECYCLING							
RECBINONLYR	174.42	120.00	174.42	184.68	176.99	184.68	184.68
SPCLREC-RES	26.19	-	26.19	26.19	-	26.19	-
	200.61	120.00	200.61	210.87	176.99	210.87	184.68
RESIDENTIAL YARD WASTE							
GWRES	12,617.70	12,701.92	12,791.16	12,779.27	12,681.83	12,653.01	12,484.61
GW3RES	604.72	605.20	612.32	633.68	619.44	588.59	583.84
EXTRAGWC-RES	7.74	12.90	5.16	15.48	10.32	20.64	10.32
EP96GWC-RES	9.76	4.88	14.64	4.88	-	29.28	9.76
	13,239.92	13,324.90	13,423.28	13,433.31	13,311.59	13,291.52	13,088.53
Subtotal Residential	93,337.29	93,473.06	93,994.26	93,965.90	93,526.29	93,637.32	92,602.39

COMMERCIAL SERVICES (Billed per pick

Business

Service Code	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
COMMERCIAL GARBAGE							
FL001.0Y1W001	1,239.37	1,239.37	1,239.37	1,239.37	1,239.37	1,239.37	1,239.37
FL001.5Y1W001	-	-	-	-	-	-	-
FL001.5Y2W001	-	-	-	-	-	-	-
FL002.0Y1W001	867.32	985.60	985.60	837.76	788.48	887.04	985.60
FL002.0Y2W001	1,415.04	1,415.04	1,415.04	1,415.04	1,415.04	1,202.78	1,061.28
FL002.0Y3W001	-	-	-	-	-	-	-
FL004.0Y1W001	724.24	724.24	724.24	724.24	724.24	724.24	724.24
FL006.0Y1W001	988.62	988.62	988.62	988.62	988.62	988.62	988.62
FL006.0Y2W001	2,718.78	2,718.78	2,718.78	2,718.78	2,718.78	2,718.78	2,718.78
FL001.0Y1W001MF	659.16	659.16	659.16	659.16	659.16	659.16	659.16
FL001.5Y1W001MF	625.64	625.64	625.64	625.64	625.64	625.64	625.64
FL001.5Y2W001MF	290.56	290.56	290.56	290.56	290.56	290.56	290.56
FL002.0Y1W001MF	400.04	400.04	400.04	400.04	400.04	400.04	400.04
FL002.0Y2W001MF	1,882.60	1,882.60	1,882.60	1,882.60	1,882.60	1,882.60	1,882.60
FL003.0Y1W001MF	279.04	279.04	279.04	279.04	279.04	279.04	279.04
FL004.0Y1W001MF	-	-	-	-	-	-	-
FL004.0Y2W001MF	704.52	704.52	704.52	704.52	704.52	704.52	704.52
FL006.0Y1W001MF	1,507.08	1,507.08	1,507.08	1,507.08	1,507.08	1,507.08	1,507.08
RL032.0G1W001WRECC	-	-	-	-	-	-	-
RL032.0G1W002WRECC	34.48	34.48	34.48	34.48	34.48	34.48	34.48
RL032.0G1W006WRECC	103.37	103.37	103.37	103.37	103.37	103.37	103.37
RL035.0G1W001WRECC	-	-	-	-	-	-	-
SL035.0G1W001WRECC	463.10	463.10	463.10	463.10	463.10	463.10	463.10
SL065.0G1W001WRECC	376.80	348.54	339.12	339.12	339.12	339.12	339.12
SL065.0GEO001WRECC	50.98	50.98	50.98	50.98	50.98	50.98	50.98
SL095.0G1W001WRECC	572.40	572.40	572.40	572.40	572.40	572.40	572.40
SL095.0GEO001WRECC	31.62	31.62	31.62	31.62	31.62	31.62	31.62
FL001.0YXX001TEMPC	-	-	-	57.14	-	-	-
FL001.5YXX001TEMPC	-	152.60	190.75	152.60	76.30	-	-
FL002.0YXX001TEMPC	93.18	46.59	46.59	232.95	232.95	186.36	186.36

Business

Service Code	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
RENT1.5TEMP-COMM	-	33.12	55.20	41.40	8.97	-	-
RENT1TEMP-COMM	-	-	-	18.60	-	-	-
RENT2TEMP-COMM	8.82	33.20	17.43	34.86	35.69	24.90	53.12
BULKY-COMM	-	-	-	-	-	-	-
EXTRA-COMM	-	-	25.65	-	-	30.78	-
EXTRAYDG-COM	-	-	-	-	-	-	-
ACCESS-COMM	6.27	12.54	12.54	12.54	12.54	12.54	12.54
DRIVEIN1-COMM	27.03	27.03	27.03	27.03	27.03	27.03	27.03
WI1-COMM	58.70	58.70	58.70	58.70	58.70	58.70	58.70
CLEAN1-COMM	-	-	-	9.78	-	-	-
CLEAN1.5-COMM	-	7.34	7.34	-	14.68	-	-
CLEAN2-COMM	19.54	-	9.77	19.54	9.77	-	29.31
CLEAN-COMM	-	-	-	-	-	-	-
DEL2TEMP-COMM	59.96	-	-	29.98	59.96	-	-
DEL-COMM	29.98	29.98	29.98	-	29.98	-	29.98
OFOWCONT-COMM	89.55	59.70	29.85	-	-	59.70	29.85
REINSTATE-COMM	-	-	16.75	-	-	-	-
RTRNCART65-COMM	-	-	-	-	-	-	-
RTRNCART95-COMM	-	-	-	-	-	-	-
SP1-MF	-	-	-	-	-	-	-
SP1-COMM	-	-	-	-	-	-	-
SP2-COMM	-	-	-	-	-	-	-
SP3-COMM	-	-	-	-	-	-	-
SP4-COMM	-	-	-	-	-	-	-
SPCL65-COMM	-	-	-	-	-	-	-
SPCL95-COMM	-	-	-	-	-	-	-
GWCOMM	184.86	179.12	177.75	177.75	177.75	177.75	177.75
EP 1.5-MF	-	-	-	-	-	-	-
DEL1.5TEMP-COMM	-	-	29.98	-	-	-	-
DEL1TEMP-COMM	-	-	29.98	29.98	-	-	-
RTRNTRIP1-COMM	-	17.88	-	-	-	-	-

business

Service Code	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
Subtotal Commercial	20,386.04	20,556.37	20,654.44	20,644.16	20,436.35	20,160.97	20,140.03

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL20-RO	-	-	-	-	-	-	-
HAUL20-CP	-	260.43	-	-	260.43	-	-
HAUL25-CP	1,688.04	1,125.36	1,406.70	1,406.70	1,688.04	1,688.04	1,688.04
DEL20TEMP-RO	-	-	-	-	-	129.77	-
DEL30TEMP-RO	-	-	-	-	-	-	-
FINAL20-RO	-	-	-	-	-	-	-
FINAL20TEMP-RO	202.60	-	-	-	-	202.60	-
FINAL30TEMP-RO	210.56	-	-	-	-	-	-
HAUL20TEMP-RO	-	-	-	-	-	-	-
HAUL30TEMP-RO	-	-	-	-	-	-	-
RENT20MO-RO	-	-	-	-	-	-	-
RENT20TEMP-RO	12.60	-	-	-	-	31.50	-
RENT30TEMP-RO	156.87	-	-	-	-	-	-
CLEAN25-RO	-	-	-	-	-	144.89	-
DISCO-CP	77.04	64.20	64.20	64.20	89.88	77.04	77.04
EXWGHT-RO	-	969.60	-	-	33.60	-	-
LIDRO	17.01	-	-	-	-	-	-
MILE-RO	12.24	-	-	-	-	6.12	-
TIME-RO	325.72	-	-	-	-	-	-
	2,702.68	2,419.59	1,470.90	1,470.90	2,071.95	2,279.96	1,765.08

PASSTHROUGH DISPOSAL

business

Service Code

	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
DISP-RO	4,583.82	3,796.17	2,219.14	3,547.89	4,551.28	3,975.97	3,395.49
	4,583.82	3,796.17	2,219.14	3,547.89	4,551.28	3,975.97	3,395.49
Subtotal Drop Box	7,286.50	6,215.76	3,690.04	5,018.79	6,623.23	6,255.93	5,160.57

Service Charges

Subtotal Service Charges

Grand Total District Operations

	121,009.83	120,245.19	118,338.74	119,628.85	120,585.87	120,054.22	117,902.99
	118,766.69	117,972.81	116,066.36	117,356.47	118,313.49	117,781.84	115,630.61

business

Service Code	Jan-24	Feb-24	Revenue		Mar-23	Apr-23	May-23	Jun-23
RESIDENTIAL SERVICES (billed per mont								
RESIDENTIAL GARBAGE								
RL010.0G1W001WREC	-	-	-	1	-	-	-	-
RL020.0G1W001	-	-	-	1	-	-	-	-
RL032.0G1W001WREC	-	-	-	1	-	-	-	-
RL032.0G1W002WREC	1,692.21	1,692.21	21,771.92	1	44	44	43	43
RL032.0G1W003WREC	106.74	106.74	1,280.88	1	2	2	2	2
RL032.0G1W004WREC	-	-	-	1	-	-	-	-
RL035.0G1W001WRECC	65.46	65.46	785.52	1	-	-	-	-
SL035.0G1W001WREC	22,059.53	22,019.92	267,323.35	1	724	733	733	740
SL035.0GEO001WREC	968.52	991.58	10,968.88	1	39	38	40	39
SL035.0G1M001WREC	283.35	283.35	3,192.41	1	11	12	12	14
SL035.0G1W001NOREC	31.40	31.40	376.80	1	1	1	1	1
SL035.0G1W002WREC	86.78	86.78	1,180.20	1	3	3	3	2
SL045.0G1M001WREC	20.69	20.69	248.28	1	1	1	1	1
SL045.0GEO001WREC	158.52	158.52	1,656.70	1	3	4	5	5
SL065.0G1M001WREC	354.88	377.06	4,125.48	1	15	15	15	15
SL065.0G1W001WREC	33,397.06	33,381.37	401,420.97	1	762	757	764	768
SL065.0GEO001WREC	4,874.86	4,828.28	60,107.12	1	163	162	162	162
SL095.0G1W001WREC	13,213.34	13,351.85	159,289.79	1	240	244	247	249
SL095.0GEO001WREC	1,094.75	1,094.75	12,429.17	1	25	26	26	27
BULKY-RES	269.33	-	1,326.60	1	18	53	7	-
EXTRA-RES	179.55	184.68	1,585.17	1	14	18	10	55
SP32-RES	-	-	46.53	1	-	1	-	-
SP65-RES	20.27	-	101.35	1	1	1	-	-
SP95-RES	-	25.33	177.31	1	-	-	1	-
WI1-RES	121.88	121.88	1,571.14	X	13	13	13	13
WI2-RES	-	-	-	X	-	-	-	-
WI3-RES	-	-	-	X	-	-	-	-
DRIVEIN1-RES	8.72	8.72	104.64	X	1	1	1	1

business

Service Code	Jan-24	Feb-24	Revenue		Mar-23	Apr-23	May-23	Jun-23
DRIVEIN2-RES	-	-	-		-	-	-	-
OC-RES	-	-	153.20		1	1	1	-
OW-RES	129.35	89.55	2,139.25		1	5	9	17
REDEL-RES	-	-	36.14	X	-	-	-	2
REINSTATE-RES	167.60	30.22	1,536.12	X	11	3	10	6
RTRNCART32-RES	-	-	-	X	-	-	-	-
RTRNCART65-RES	-	-	48.80	X	-	1	-	-
RTRNCART95-RES	-	-	12.55	X	-	-	-	-
RTRNCART96REC-RES	-	-	12.55	X	-	-	-	-
TIME-RES	-	57.68	317.24	X	-	0	1	-
ADJ-RES	-	-	-	X	-	-	-	-
	79,304.79	79,008.02	955,326.06	Resi garbage	2,033	2,042	2,054	2,068
			\$ 191,413.06	Resi Recyc	2,050	2,058	2,070	2,084
RESIDENTIAL RECYCLING				25,515				
RECBINONLYR	184.68	184.68	2,099.33		18	17	17	17
SPCLREC-RES	-	-	130.95		1	-	-	1
	184.68	184.68	2,230.28					
RESIDENTIAL YARD WASTE								
GWRES	12,371.09	12,359.36	150,818.75		1,745	1,752	1,760	1,775
GW3RES	569.60	555.36	7,038.83		38	39	40	42
EXTRAGWC-RES	-	-	95.46		-	-	5	3
EP96GWC-RES	-	-	82.96		-	-	2	2
	12,940.69	12,914.72	158,036.00		1,783	1,791	1,800	1,817
Subtotal Residential	92,430.16	92,107.42	1,115,592.34		5,866	5,891	5,925	5,969

COMMERCIAL SERVICES (Billed per pick

business

Service Code	Jan-24	Feb-24	Revenue		Mar-23	Apr-23	May-23	Jun-23
COMMERCIAL GARBAGE								
FL001.0Y1W001	1,239.37	1,239.37	14,872.44	1	11	11	11	11
FL001.5Y1W001	-	-	-	1	-	-	-	-
FL001.5Y2W001	-	-	-	1	-	-	-	-
FL002.0Y1W001	985.60	985.60	10,674.04	1	4	4	4	4
FL002.0Y2W001	1,061.28	1,061.28	15,706.94	1	4	4	4	4
FL002.0Y3W001	-	-	-	1	-	-	-	-
FL004.0Y1W001	724.24	724.24	8,690.88	1	2	2	2	2
FL006.0Y1W001	988.62	988.62	11,863.44	1	2	2	2	2
FL006.0Y2W001	2,718.78	2,718.78	32,625.36	1	3	3	3	3
FL001.0Y1W001MF	659.16	659.16	7,909.92	1	6	6	6	6
FL001.5Y1W001MF	625.64	625.64	7,507.68	1	4	4	4	4
FL001.5Y2W001MF	290.56	290.56	3,486.72	1	1	1	1	1
FL002.0Y1W001MF	400.04	400.04	4,800.48	1	2	2	2	2
FL002.0Y2W001MF	1,882.60	1,882.60	22,591.20	1	5	5	5	5
FL003.0Y1W001MF	279.04	279.04	3,348.48	1	1	1	1	1
FL004.0Y1W001MF	-	-	-	1	-	-	-	-
FL004.0Y2W001MF	704.52	704.52	8,454.24	1	1	1	1	1
FL006.0Y1W001MF	1,507.08	1,507.08	18,084.96	1	3	3	3	3
RL032.0G1W001WRECC	-	-	-	1	-	-	-	-
RL032.0G1W002WRECC	34.48	34.48	413.76	1	1	1	1	1
RL032.0G1W006WRECC	103.37	103.37	1,240.44	1	1	1	1	1
RL035.0G1W001WRECC	-	-	-	1	-	-	-	-
SL035.0G1W001WRECC	463.10	463.10	5,557.20	1	22	22	22	22
SL065.0G1W001WRECC	339.12	339.12	4,267.26	1	11	10	10	10
SL065.0GEO001WRECC	50.98	50.98	611.76	1	2	2	2	2
SL095.0G1W001WRECC	572.40	572.40	6,821.10	1	11	12	12	12
SL095.0GEO001WRECC	31.62	31.62	379.44	1	1	1	1	1
FL001.0YXX001TEMPC	-	-	57.14	1	-	-	-	-
FL001.5YXX001TEMPC	-	-	648.55	1	1	1	-	-
FL002.0YXX001TEMPC	-	93.18	1,397.70	1	4	2	-	2

business

Service Code	Jan-24	Feb-24	Revenue		Mar-23	Apr-23	May-23	Jun-23
RENT1.5TEMP-COMM	-	-	178.71	x	31	27	-	-
RENT1TEMP-COMM	-	-	18.60	x	-	-	-	-
RENT2TEMP-COMM	-	12.45	345.80	x	84	36	31	11
BULKY-COMM	-	-	-		1	-	-	-
EXTRA-COMM	-	-	251.37		1	38	-	-
EXTRAYDG-COM	-	-	-		1	-	-	-
ACCESS-COMM	12.54	12.54	125.40	x	1	1	1	1
DRIVEIN1-COMM	27.54	46.04	343.88	x	3	3	3	3
WI1-COMM	58.70	58.70	704.40	x	5	5	5	5
CLEAN1-COMM	-	-	9.78	x	-	-	-	-
CLEAN1.5-COMM	-	-	36.70	x	-	1	-	-
CLEAN2-COMM	-	-	107.47	x	1	1	-	2
CLEAN-COMM	-	-	-	x	-	-	-	-
DEL2TEMP-COMM	-	-	149.90	x	-	-	-	-
DEL-COMM	-	29.98	209.86	x	1	-	-	1
OFOWCONT-COMM	39.80	49.75	388.05		1	3	-	9
REINSTATE-COMM	-	-	16.75		-	-	-	-
RTRNCART65-COMM	-	-	-		-	-	-	-
RTRNCART95-COMM	-	-	-		-	-	-	-
SP1-MF	-	-	-		-	-	-	-
SP1-COMM	-	-	-		1	-	-	-
SP2-COMM	-	-	-		1	-	-	-
SP3-COMM	-	-	-		1	-	-	-
SP4-COMM	-	-	-		1	-	-	-
SPCL65-COMM	-	-	-		-	-	-	-
SPCL95-COMM	-	-	-		-	-	-	-
GWCOMM	177.75	177.75	2,162.81		26	26	26	26
EP 1.5-MF	-	-	-		1	-	-	-
DEL1.5TEMP-COMM	-	-	29.98		129.00	-	-	-
DEL1TEMP-COMM	-	-	59.96		130.00	-	-	-
RTRNTRIP1-COMM	-	-	17.88		131.00	-	-	-

business

Service Code

	Jan-24	Feb-24	Revenue	Mar-23	Apr-23	May-23	Jun-23
TIME-COMM	-	-	28.84	132.00	-	-	0
EP96GW-COMM	-	-	4.88	1	-	-	-
SURCHARGE	2.59	2.59	30.58	134.00	-	-	-
	15,980.52	16,144.58	197,232.73	1,308	103	101	98
MULTI-FAMILY RECYCLING							
MFWBINS	1,598.87	1,598.87	19,186.44	637	637	637	637
	1,598.87	1,598.87	19,186.44	637	637	637	637
COMMERCIAL RECYCLING							
FL002.0Y1W001BCMGL	333.06	333.06	3,808.12	2	2	2	2
FL002.0Y1W001BOCC	-	-	-	-	-	-	-
FL002.0Y1W001SCMGL	449.61	449.61	5,140.92	3	3	3	3
FL002.0Y2W001BCMGL	288.67	288.67	3,300.64	1	1	1	1
FL002.0Y2W001SCMGL	259.80	259.80	2,970.50	1	1	1	1
FL004.0Y2W001CMGL	-	-	-	-	-	-	-
FL006.0Y2W001SCMGL	669.43	669.43	7,654.26	1	1	1	1
FL006.0Y2W001BCMGL	-	-	-	-	-	-	-
SL096.0G1W001BCMGLOUT	89.10	89.10	1,018.80	2	2	2	2
SL096.0G1W001SCMGLOUT	40.10	40.10	458.50	1	1	1	1
SL096.0GEO001BCMGLOUT	278.91	278.91	3,160.18	9	9	9	8
SL096.0GEO001SCMGLOUT	-	-	-	-	-	-	-
	2,408.68	2,408.68	27,511.92	20	20	20	19

Business

Service Code	Jan-24	Feb-24	Revenue	Mar-23	Apr-23	May-23	Jun-23
Subtotal Commercial	19,988.07	20,152.13	243,931.09	760	758	755	756

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL20-RO	-	-	-	-	-	-	-
HAUL20-CP	-	260.43	1,041.72	1	-	-	-
HAUL25-CP	1,969.38	1,406.70	19,386.86	9	5	5	6
DEL20TEMP-RO	-	-	519.08	2	-	1	-
DEL30TEMP-RO	-	-	129.77	-	-	1	-
FINAL20-RO	-	-	-	-	-	-	-
FINAL20TEMP-RO	-	-	810.40	1	1	-	1
FINAL30TEMP-RO	-	-	210.56	-	-	-	1
HAUL20TEMP-RO	-	-	202.60	1	-	-	-
HAUL30TEMP-RO	-	-	-	-	-	-	-
RENT20MO-RO	-	-	-	-	-	-	-
RENT20TEMP-RO	-	-	573.30	36	18	30	2
RENT30TEMP-RO	-	-	201.69	-	-	6	21
CLEAN25-RO	-	-	144.89	-	-	-	-
DISCO-CP	89.88	77.04	936.16	10	5	5	6
EXWGHT-RO	-	643.20	2,246.40	2,500	-	-	-
LIDRO	-	-	21.71	-	-	0	1
MILE-RO	-	-	39.78	4	3	-	4
TIME-RO	-	-	325.72	-	-	-	2
	2,059.26	2,387.37	26,790.64	1	1	1	1

PASSTHROUGH DISPOSAL

Business

Service Code

	Jan-24	Feb-24	Revenue	Mar-23	Apr-23	May-23	Jun-23
DISP-RO	3,931.44	4,604.38	48,471.77	45	17	19	27
	<u>3,931.44</u>	<u>4,604.38</u>	<u>48,471.77</u>				
Subtotal Drop Box	<u>5,990.70</u>	<u>6,991.75</u>	<u>75,262.41</u>	<u>46</u>	<u>18</u>	<u>20</u>	<u>28</u>

Service Charges

Subtotal Service Charges

Grand Total District Operations	<u>118,408.93</u>	<u>119,251.30</u>	<u>1,434,785.84</u>	<u>6,672</u>	<u>6,667</u>	<u>6,699</u>	<u>6,753</u>
	116,000.25	116,842.62					Less M

business

Service Code	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Total
DRIVEIN2-RES	-	-	-	-	-	-	-	-	-
OC-RES	3	6	4	2	-	1	-	-	19
OW-RES	50	42	29	9	9	13	13	9	215
REDEL-RES	-	-	-	-	-	-	-	-	2
REINSTATE-RES	8	9	7	9	13	4	10	2	92
RTRNCART32-RES	-	-	-	-	-	-	-	-	-
RTRNCART65-RES	2	-	-	1	-	1	-	-	5
RTRNCART95-RES	-	-	-	-	1	-	-	-	1
RTRNCART96REC-RES	-	-	1	-	-	-	-	-	1
TIME-RES	0	1	-	0	1	-	-	1	3
ADJ-RES	-	-	-	-	-	-	-	-	-
	2,061	2,072	2,075	2,070	2,068	2,058	2,047	2,049	24,932
	2,072	2,088	2,092	2,086	2,085	2,075	2,064	2,066	24,891
RESIDENTIAL RECYCLING									
RECBINONLYR	12	17	18	17	18	18	18	18	205
SPCLREC-RES	-	1	1	-	1	-	-	-	5
RESIDENTIAL YARD WASTE									
GWRES	1,786	1,799	1,797	1,784	1,780	1,756	1,740	1,738	21,212
GW3RES	43	43	45	44	41	41	40	39	494
EXTRAGWC-RES	5	2	6	4	8	4	-	-	37
EP96GWC-RES	1	3	1	-	6	2	-	-	17
	1,829	1,842	1,842	1,827	1,821	1,797	1,780	1,777	21,707
Subtotal Residential	5,961	6,002	6,009	5,983	5,975	5,931	5,892	5,892	71,530

COMMERCIAL SERVICES (Billed per pick

Business

Service Code	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Total
COMMERCIAL GARBAGE									
FL001.0Y1W001	11	11	11	11	11	11	11	11	132
FL001.5Y1W001	-	-	-	-	-	-	-	-	-
FL001.5Y2W001	-	-	-	-	-	-	-	-	-
FL002.0Y1W001	5	5	4	4	5	5	5	5	54
FL002.0Y2W001	4	4	4	4	3	3	3	3	44
FL002.0Y3W001	-	-	-	-	-	-	-	-	-
FL004.0Y1W001	2	2	2	2	2	2	2	2	24
FL006.0Y1W001	2	2	2	2	2	2	2	2	24
FL006.0Y2W001	3	3	3	3	3	3	3	3	36
FL001.0Y1W001MF	6	6	6	6	6	6	6	6	72
FL001.5Y1W001MF	4	4	4	4	4	4	4	4	48
FL001.5Y2W001MF	1	1	1	1	1	1	1	1	12
FL002.0Y1W001MF	2	2	2	2	2	2	2	2	24
FL002.0Y2W001MF	5	5	5	5	5	5	5	5	60
FL003.0Y1W001MF	1	1	1	1	1	1	1	1	12
FL004.0Y1W001MF	-	-	-	-	-	-	-	-	-
FL004.0Y2W001MF	1	1	1	1	1	1	1	1	12
FL006.0Y1W001MF	3	3	3	3	3	3	3	3	36
RL032.0G1W001WRECC	-	-	-	-	-	-	-	-	-
RL032.0G1W002WRECC	1	1	1	1	1	1	1	1	12
RL032.0G1W006WRECC	1	1	1	1	1	1	1	1	12
RL035.0G1W001WRECC	-	-	-	-	-	-	-	-	-
SL035.0G1W001WRECC	22	22	22	22	22	22	22	22	264
SL065.0G1W001WRECC	9	9	9	9	9	9	9	9	113
SL065.0GEO001WRECC	2	2	2	2	2	2	2	2	24
SL095.0G1W001WRECC	12	12	12	12	12	12	12	12	143
SL095.0GEO001WRECC	1	1	1	1	1	1	1	1	12
FL001.0YXX001TEMPC	-	-	2	-	-	-	-	-	2
FL001.5YXX001TEMPC	4	5	4	2	-	-	-	-	17
FL002.0YXX001TEMPC	1	1	5	5	4	4	-	2	30

business

Service Code	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Total
Subtotal Commercial	760	761	765	761	758	758	754	756	9,407

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL20-RO	-	-	-	-	-	-	-	-	-
HAUL20-CP	1	-	-	1	-	-	-	1	4
HAUL25-CP	4	5	5	6	6	6	7	5	69
DEL20TEMP-RO	-	-	-	-	1	-	-	-	4
DEL30TEMP-RO	-	-	-	-	-	-	-	-	1
FINAL20-RO	-	-	-	-	-	-	-	-	-
FINAL20TEMP-RO	-	-	-	-	1	-	-	-	4
FINAL30TEMP-RO	-	-	-	-	-	-	-	-	1
HAUL20TEMP-RO	-	-	-	-	-	-	-	-	1
HAUL30TEMP-RO	-	-	-	-	-	-	-	-	-
RENT20MO-RO	-	-	-	-	-	-	-	-	-
RENT20TEMP-RO	-	-	-	-	5	-	-	-	91
RENT30TEMP-RO	-	-	-	-	-	-	-	-	27
CLEAN25-RO	-	-	-	-	1	-	-	-	1
DISCO-CP	5	5	5	7	6	6	7	6	73
EXWGHT-RO	4,040	-	-	140	-	-	-	2,680	9,360
LIDRO	-	-	-	-	-	-	-	-	1
MILE-RO	-	-	-	-	2	-	-	-	13
TIME-RO	-	-	-	-	-	-	-	-	2
	-	-	-	-	0	-	-	-	4

PASSTHROUGH DISPOSAL

Business

Service Code

Avg
Customer
Count

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

RESIDENTIAL SERVICES (billed per mont

RESIDENTIAL GARBAGE

RL010.0G1W001WREC	-	1	-
RL020.0G1W001	-	1	-
RL032.0G1W001WREC	-		
RL032.0G1W002WREC	44		
RL032.0G1W003WREC	2		
RL032.0G1W004WREC	-		
RL035.0G1W001WRECC	-	1	-
SL035.0G1W001WREC	733	1	733
SL035.0GEO001WREC	39	1	39
SL035.0G1M001WREC	12	1	12
SL035.0G1W001NOREC	1	1	1
SL035.0G1W002WREC	3	2	6
SL045.0G1M001WREC	1	1	1
SL045.0GEO001WREC	4	1	4
SL065.0G1M001WREC	15	1	15
SL065.0G1W001WREC	763	1	763
SL065.0GEO001WREC	162	1	162
SL095.0G1W001WREC	245	1	245
SL095.0GEO001WREC	26	1	26
BULKY-RES	19		
EXTRA-RES	24		
SP32-RES	0		
SP65-RES	1		
SP95-RES	0		
WI1-RES	13		
WI2-RES	-		
WI3-RES	-		
DRIVEIN1-RES	1		

Business

Service Code	Avg Customer Count	Cart		Container		Drop Box	
		Quantity	Count	Quantity	Count	Quantity	Count
DRIVEIN2-RES	-						
OC-RES	1						
OW-RES	10						
REDEL-RES	1						
REINSTATE-RES	7						
RTRNCART32-RES	-						
RTRNCART65-RES	0						
RTRNCART95-RES	-						
RTRNCART96REC-RES	-						
TIME-RES	0						
ADJ-RES	-						
	<u>2,049</u>		<u>2,007</u>		<u>-</u>		<u>-</u>
	<u>2,066</u>		<u>2,023</u>		<u>-</u>		<u>-</u>
RESIDENTIAL RECYCLING							
RECBINONLYR	17		1 17				
SPCLREC-RES	<u>0</u>						
RESIDENTIAL YARD WASTE							
GWRES	1,758		1 1,758				
GW3RES	40		1 40				
EXTRAGWC-RES	3						
EP96GWC-RES	<u>1</u>						
	<u>1,798</u>		<u>1,798</u>		<u>-</u>		<u>-</u>
Subtotal Residential	<u>5,913</u>		<u>5,827</u>		<u>-</u>		<u>-</u>

COMMERCIAL SERVICES (Billed per pick

business

Service Code

Avg
Customer
Count

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

COMMERCIAL GARBAGE

FL001.0Y1W001	11			1	11
FL001.5Y1W001	-			1	-
FL001.5Y2W001	-			1	-
FL002.0Y1W001	4			1	4
FL002.0Y2W001	4			1	4
FL002.0Y3W001	-			1	-
FL004.0Y1W001	2			1	2
FL006.0Y1W001	2			1	2
FL006.0Y2W001	3			1	3
FL001.0Y1W001MF	6			1	6
FL001.5Y1W001MF	4			1	4
FL001.5Y2W001MF	1			1	1
FL002.0Y1W001MF	2			1	2
FL002.0Y2W001MF	5			1	5
FL003.0Y1W001MF	1			1	1
FL004.0Y1W001MF	-			1	-
FL004.0Y2W001MF	1			1	1
FL006.0Y1W001MF	3			1	3
RL032.0G1W001WRECC	-				
RL032.0G1W002WRECC	1				
RL032.0G1W006WRECC	1				
RL035.0G1W001WRECC	-	1	-		
SL035.0G1W001WRECC	22	1	22		
SL065.0G1W001WRECC	10	1	10		
SL065.0GEO001WRECC	2	1	2		
SL095.0G1W001WRECC	12	1	12		
SL095.0GEO001WRECC	1	1	1		
FL001.0YXX001TEMPC	-			1	-
FL001.5YXX001TEMPC	1			1	1
FL002.0YXX001TEMPC	2			1	2

business

Service Code	Avg Customer Count
RENT1.5TEMP-COMM	15
RENT1TEMP-COMM	-
RENT2TEMP-COMM	40
BULKY-COMM	-
EXTRA-COMM	10
EXTRAYDG-COM	-
ACCESS-COMM	1
DRIVEIN1-COMM	3
WI1-COMM	5
CLEAN1-COMM	-
CLEAN1.5-COMM	0
CLEAN2-COMM	1
CLEAN-COMM	-
DEL2TEMP-COMM	-
DEL-COMM	1
OFOWCONT-COMM	3
REINSTATE-COMM	-
RTRNCART65-COMM	-
RTRNCART95-COMM	-
SP1-MF	-
SP1-COMM	-
SP2-COMM	-
SP3-COMM	-
SP4-COMM	-
SPCL65-COMM	-
SPCL95-COMM	-
GWCOMM	26
EP 1.5-MF	-
DEL1.5TEMP-COMM	-
DEL1TEMP-COMM	-
RTRNTRIP1-COMM	-

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

Business

Service Code	Avg Customer Count	Cart		Container		Drop Box	
		Quantity	Count	Quantity	Count	Quantity	Count
TIME-COMM	0						
EP96GW-COMM	-						
SURCHARGE	-						
	<u>127</u>		<u>47</u>		<u>52</u>		<u>-</u>
	49 can						
MULTI-FAMILY RECYCLING	52 container						
MFWBINS	637	1	637				
	<u>637</u>		<u>637</u>		<u>-</u>		<u>-</u>
COMMERCIAL RECYCLING							
FL002.0Y1W001BCMGL	2			1	2		
FL002.0Y1W001BOCC	-			1	-		
FL002.0Y1W001SCMGL	3			1	3		
FL002.0Y2W001BCMGL	1			1	1		
FL002.0Y2W001SCMGL	1			1	1		
FL004.0Y2W001CMGL	-			1	-		
FL006.0Y2W001SCMGL	1			1	1		
FL006.0Y2W001BCMGL	-			1	-		
SL096.0G1W001BCMGLOUT	2	1	2				
SL096.0G1W001SCMGLOUT	1	1	1				
SL096.0GEO001BCMGLOUT	9	1	9				
SL096.0GEO001SCMGLOUT	-	1	-				
	<u>20</u>		<u>12</u>		<u>8</u>		<u>-</u>

business

Service Code	Avg Customer Count	Cart		Container		Drop Box	
		Quantity	Count	Quantity	Count	Quantity	Count
Subtotal Commercial	784		696		60		-

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL20-RO	-						
HAUL20-CP	0						
HAUL25-CP	6						
DEL20TEMP-RO	1						
DEL30TEMP-RO	0						
FINAL20-RO	-						
FINAL20TEMP-RO	1						
FINAL30TEMP-RO	0						
HAUL20TEMP-RO	0						
HAUL30TEMP-RO	-						
RENT20MO-RO	-					1	-
RENT20TEMP-RO	0	0				1	0
RENT30TEMP-RO	0	0				1	0
CLEAN25-RO	-						
DISCO-CP	6						
EXWGHT-RO	625						
LIDRO	0						
MILE-RO	3						
TIME-RO	1						
	0		-		-		0

PASSTHROUGH DISPOSAL

Business

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

Service Code Avg
 Customer
 Count

DISP-RO 24

Subtotal Drop Box 24 - - 0

Service Charges

Subtotal Service Charges

Grand Total District Operations 6,720 6,523 60 0

6,059

Pierce County - University Place
Revenue Price Out by Service Level and Line of Business
UNIV PLACE
March 2023 - February 2024

	Service Code	Service Code Description	LOB
<u>RESIDENTIAL SERVICES (billed per month unless noted)</u>			
RESIDENTIAL GARBAGE			
UNIV PLACEResidential	SL035.0GEO001WREC	35 GL EOW W/RECY 1	Resi MSW
UNIV PLACEResidential	SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	Resi MSW
UNIV PLACEResidential	SL065.0GEO001NOREC	65 GL EOW NO RECY 1	Resi MSW
UNIV PLACEResidential	SL065.0GEO001WREC	65 GL EOW W/RECY 1	Resi MSW
UNIV PLACEResidential	SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	Resi MSW
UNIV PLACEResidential	EP96GWC-RES	EXTRA CAN, BAG, BOX - RES	Resi MSW Extra
UNIV PLACEResidential	EXTRA-RES	EXTRA CAN, BAG, BOX - RES	Resi MSW Extra
UNIV PLACEResidential	OW-RES	OVERFILL / OVERWEIGHT CAN	Resi MSW Extra
UNIV PLACEResidential	SPCL32-RES	SPECIAL 65 GL - RES	Resi MSW
UNIV PLACEResidential	SPCL65-RES	SPECIAL 65 GL - RES	Resi MSW
UNIV PLACEResidential	SPCL95-RES	SPECIAL 95 GL - RES	Resi MSW
UNIV PLACEResidential	SPCLREC-RES	SPECIAL RECYCLE - RES	
UNIV PLACEResidential	REDEL-RES	REINSTATE FEE - RES	Resi MSW Extra
UNIV PLACEResidential	RTRNCART65-RES	REINSTATE FEE - RES	Resi MSW Extra
UNIV PLACEResidential	RTRNCART96REC-RES	REINSTATE FEE - RES	Resi MSW Extra
UNIV PLACEResidential	REINSTATE-RES	REINSTATE FEE - RES	Resi MSW Extra
UNIV PLACEResidential	TIME-RES	TIME FEE 1 - RES	Resi MSW Extra
UNIV PLACEResidential	WI1-RES	Walk In	Resi MSW Extra
UNIV PLACEResidential	WI2-RES	Walk In	Resi MSW Extra
UNIV PLACEResidential	ADJ-RES	ADJUSTMENT	Resi MSW Extra
TOTAL RESIDENTIAL GARBAGE			
RESIDENTIAL RECYCLING			
UNIV PLACEResidential	RECBINONLYR	RECYCLE SERVICE ONLY	Resi Recycle
TOTAL RESIDENTIAL RECYCLING			
RESIDENTIAL YARD WASTE			

Pierce County - University Place
Revenue Price Out by Service Level and Line of Business
UNIV PLACE
March 2023 - February 2024

	Service Code	Service Code Description	LOB
UNIV PLACEResidential	GWRES	GREENWASTE SERVICE - RES	Resi YW
UNIV PLACEResidential	EXTRAGWC-RES	EXTRA GREENWASTE FEE - RE	Resi YW
		TOTAL RESIDENTIAL YARD WASTE	
Subtotal Residential			
<u>COMMERCIAL SERVICES (Billed per pickup unless noted)</u>			
COMMERCIAL GARBAGE			
UNIV PLACECommercial	FL001.0Y1W001	1 YD 1X WK 1	Comm MSW
UNIV PLACECommercial	FL001.5Y1W001	1.5 YD 1X WK 1	Comm MSW
UNIV PLACECommercial	FL002.0Y1W001	2 YD 1X WK 1	Comm MSW
UNIV PLACECommercial	FL002.0Y2W001	2 YD 2X WK 1	Comm MSW
UNIV PLACECommercial	FL002.0Y4W001	2 YD 4X WK 1	
UNIV PLACECommercial	FL003.0Y1W001	3 YD 1X WK 1	
UNIV PLACECommercial	FL003.0Y2W001	3 YD 2X WK 1	Comm MSW
UNIV PLACECommercial	FL004.0Y1W001	4 YD 1X WK 1	Comm MSW
UNIV PLACECommercial	FL004.0Y2W001	4 YD 2X WK 1	
UNIV PLACECommercial	FL006.0Y1W001	6 YD 1X WK 1	Comm MSW
UNIV PLACECommercial	FL006.0Y2W001	6 YD 2X WK 1	Comm MSW
UNIV PLACECommercial	SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	Comm MSW
UNIV PLACECommercial	SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	Comm MSW
UNIV PLACECommercial	SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	Comm MSW
UNIV PLACECommercial	SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	Comm MSW
UNIV PLACECommercial	EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	Comm MSW Extra
UNIV PLACECommercial	EXTRAYDG-COM	EXTRA YARDAGE - COMM	Comm MSW Extra
UNIV PLACECommercial	ACCESS-COMM	ACCESS FEE - COMM	Comm MSW
UNIV PLACECommercial	CLEAN1-COMM	CLEAN1-COMM	
UNIV PLACECommercial	SP2-COMM	SPECIAL PICK UP 2 YD - CO	Comm MSW Extra
UNIV PLACECommercial	SP6-COMM	SPECIAL PICK UP 6 YD - CO	Comm MSW Extra

Pierce County - University Place
Revenue Price Out by Service Level and Line of Business
UNIV PLACE
March 2023 - February 2024

	Service Code	Service Code Description	LOB
UNIV PLACECommercialRENT1TEMP-COMM	RENT1TEMP-COMM	RENT1TEMP-COMM	
UNIV PLACECommercialDEL-COMM	DEL-COMM	DELIVERY FEE - COMM	
UNIV PLACECOMMERCIALCLEAN2-COMM	CLEAN2-COMM		
UNIV PLACECOMMERCIALCLEAN-COMM	CLEAN-COMM		
UNIV PLACECOMMERCIALDEL2TEMP-COMM	DEL2TEMP-COMM		
UNIV PLACECOMMERCIALFL002.0YXX001TEMPC	FL002.0YXX001TEMPC		
UNIV PLACECOMMERCIALOFOWCONT-COMM	OFOWCONT-COMM		
UNIV PLACECOMMERCIALREINSTATE-COMM	REINSTATE-COMM		
UNIV PLACECOMMERCIALRENT2TEMP-COMM	RENT2TEMP-COMM		
			TOTAL COMMERCIAL GARBAGE
			MULTI-FAMILY RECYCLING
UNIV PLACECommercial RecycleMFWBINS	MFWBINS	MULTI-FAMILY RECYCLE WITH BINS	Comm Recycling
			TOTAL MULTI-FAMILY RECYCLING
			COMMERCIAL RECYCLING
UNIV PLACECommercial RecycleFL002.0Y1W001BCMGL	FL002.0Y1W001BCMGL	2 YD 1X WK BUS CMGL 1	
UNIV PLACECommercial RecycleFL002.0Y1W001BOCC	FL002.0Y1W001BOCC	2 YD 1X WK BUS OCC 1	
UNIV PLACECommercial RecycleFL002.0Y2W001BOCC	FL002.0Y2W001BOCC	2 YD 2X WK BUS OCC 1	
UNIV PLACECommercial RecycleFL004.0Y1W001CMGL	FL004.0Y1W001CMGL	4 YD 1X WK BUS CMGL 1	
UNIV PLACECommercial RecycleFL005.0Y1W001BOCC	FL005.0Y1W001BOCC	5 YD 1X WK BUS OCC 1	
UNIV PLACECommercial RecycleFL005.0Y3W001BOCC	FL005.0Y3W001BOCC	5 YD 3X WK BUS OCC 1	
UNIV PLACECommercial RecycleFL006.0Y3W001BCMGL	FL006.0Y3W001BCMGL	6 YD 3X WK BUS CMGL 1	
UNIV PLACECommercial RecycleSL096.0G1W001BCMGLOUT	SL096.0G1W001BCMGLOUT	96 GL WKLY BUS CMGL OUT	
UNIV PLACECommercial RecycleSL096.0GEO001BCMGLOUT	SL096.0GEO001BCMGLOUT	96 GL EOW BUS CMGL OUT	
UNIV PLACECommercial RecycleACCESSREC-COMM	ACCESSREC-COMM	ACCESS FEE COMM RECY - CO	
UNIV PLACECommercial RecycleRTRNCART96REC-COMM	RTRNCART96REC-COMM	RETURN TRIP 96 GL REC - C	

Pierce County - University Place
Revenue Price Out by Service Level and Line of Business
UNIV PLACE
March 2023 - February 2024

Service Code	Service Code Description	LOB
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TOTAL COMMERCIAL RECYCLING

Subtotal Commercial

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

UNIV PLACERoll offHAUL20-RO	HAUL20-RO	HAUL 20 YD - RO	RO Perm
UNIV PLACERoll offHAUL25-CP	HAUL25-CP	COMPACTOR HAUL 25 YD - RO	RO Perm
UNIV PLACERoll offHAUL30-CP	HAUL30-CP	COMPACTOR HAUL 30 YD	RO Perm
UNIV PLACERoll offDEL20TEMP-RO	DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	RO Temp
UNIV PLACERoll offDEL40TEMP-RO	DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	RO Temp
UNIV PLACERoll offFINAL20TEMP-RO	FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	RO Temp
UNIV PLACERoll offFINAL30TEMP-RO	FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	RO Temp
UNIV PLACERoll offFINAL40TEMP-RO	FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	RO Temp
UNIV PLACERoll offHAUL20TEMP-RO	HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	RO Temp
UNIV PLACERoll offRENT20MO-RO	RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	RO Rent
UNIV PLACERoll offRENT20TEMP-RO	RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	RO Rent
UNIV PLACERoll offRENT30TEMP-RO	RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	RO Rent
UNIV PLACERoll offRENT40TEMP-RO	RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	RO Rent
UNIV PLACERoll offCLEAN30-RO	CLEAN30-RO	CLEANING FEE 30 YD - RO	RO Perm
UNIV PLACERoll offDISCO-CP	DISCO-CP	COMPACTOR DISCONNECT FEE	RO Perm
UNIV PLACERoll offMILE-RO	MILE-RO	MILEAGE FEE - RO	RO Perm

TOTAL DROP BOX HAULS/RENTAL

PASSTHROUGH DISPOSAL

Pierce County - University Place
Revenue Price Out by Service Level and Line of Business
UNIV PLACE
March 2023 - February 2024

	Service Code	Service Code Description	LOB
UNIV PLACE Roll off	DISP-RO	DISPOSAL CHARGE - RO	RO Disposal
		TOTAL PASSTHROUGH DISPOSAL	
	Subtotal Drop Box		
	<u>Service Charges</u>		
UNIV PLACE Accounting	RETCKC	RETURN CHECK CHARGE	Service Charges
UNIV PLACE SURC	UNIV PLACE SURCHARGE	UNIVERSITY PLACE SURCHARGE	
	Subtotal Service Charges		
	Grand Total District Operations		

Service Code	GL Account	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023	CR Price Change 1/1/2024	Mar-23	Apr-23
GWRES	32110		10.15			1,794.54	1,822.22
EXTRAGWC-RES	32111		3.11			-	-
						<u>1,794.54</u>	<u>1,822.22</u>
Subtotal Residential						<u>20,738.57</u>	<u>20,632.86</u>
<u>COMMERCIAL SERVICES (Billed per pi</u>							
COMMERCIAL GARBAGE							
FL001.0Y1W001	33000		144.72			-	-
FL001.5Y1W001	33000		193.45			580.35	580.35
FL002.0Y1W001	33000		241.97			967.88	967.88
FL002.0Y2W001	33000		483.94			967.88	967.88
FL002.0Y4W001			967.88			-	-
FL003.0Y1W001			338.92			338.92	338.92
FL003.0Y2W001	33000		677.84			-	-
FL004.0Y1W001	33000		434.23			-	-
FL004.0Y2W001			868.46			868.46	868.46
FL006.0Y1W001	33000		616.94			616.94	616.94
FL006.0Y2W001	33000		1,233.88			18,508.20	18,508.20
SL065.0G1W001NORECC	33000		48.71			146.13	146.13
SL065.0G1W001WRECC	33000		48.71			-	-
SL065.0GEO001WRECC	33000		34.10			34.10	34.10
SL095.0G1W001WRECC	33000		63.34			126.68	126.68
EXTRA-COMM	33001		8.90			-	-
EXTRAYDG-COM	33001		24.78			-	-
ACCESS-COMM	33000		34.14			273.12	273.12
CLEAN1-COMM			63.95			-	-
SP2-COMM	33001		71.75			-	-
SP6-COMM	33001		182.30			-	-

Service Code	GL Account	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023	CR Price Change 1/1/2024	Mar-23	Apr-23
RENT1TEMP-COMM			4.96			-	-
DEL-COMM			56.25			-	-
CLEAN2-COMM			71.65			-	-
CLEAN-COMM			57.48			-	-
DEL2TEMP-COMM			-			-	-
FL002.0YXX001TEMPC			55.82			-	-
OFOWCNT-COMM			13.44			13.44	-
REINSTATE-COMM			22.92			-	22.92
RENT2TEMP-COMM			4.96			-	-
						<u>23,442.10</u>	<u>23,451.58</u>
MULTI-FAMILY RECYCLING							
MFWBINS	33020		7.13			5,340.37	5,340.37
						<u>5,340.37</u>	<u>5,340.37</u>
COMMERCIAL RECYCLING							
FL002.0Y1W001BCMGL		157.10		157.10	166.53	-	-
FL002.0Y1W001BOCC		157.10		157.10	166.53	-	-
FL002.0Y2W001BOCC		141.39		141.39	288.67	63.55	63.55
FL004.0Y1W001CMGL		482.42		482.42	301.04	284.00	284.00
FL005.0Y1W001BOCC		300.00		300.00	318.00	-	-
FL005.0Y3W001BOCC		434.92		434.92	858.60	-	-
FL006.0Y3W001BCMGL		1,084.74		1,084.74	1,149.82	1,084.74	1,084.74
SL096.0G1W001BCMGLOUT		42.03		42.03	44.55	-	-
SL096.0GEO001BCMGLOUT		29.24		29.24	30.99	58.48	58.48
ACCESSREC-COMM		6.09		6.09	6.46	6.09	6.09
RTRNCART96REC-COMM		11.07		11.07	12.92	-	-

Service Code	GL Account	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023	CR Price Change 1/1/2024	Mar-23	Apr-23
						-	-
						1,496.86	1,496.86
Subtotal Commercial						30,279.33	30,288.81
<u>DROP BOX SERVICES</u>							
DROP BOX HAULS/RENTAL							
HAUL20-RO	31000		92.20			-	-
HAUL25-CP	31000		207.84			207.84	-
HAUL30-CP	31000		231.08			231.08	-
DEL20TEMP-RO	31001		82.13			-	-
DEL40TEMP-RO	31001		82.13			-	-
FINAL20TEMP-RO	31001		110.78			-	-
FINAL30TEMP-RO	31001		134.45			-	-
FINAL40TEMP-RO	31001		175.20			-	-
HAUL20TEMP-RO	31001		110.78			-	-
RENT20MO-RO	31002		193.54			-	-
RENT20TEMP-RO	31002		6.62			-	-
RENT30TEMP-RO	31002		7.46			-	-
RENT40TEMP-RO	31002		10.03			-	-
CLEAN30-RO	31000		165.60			-	-
DISCO-CP	31000		10.50			21.00	-
MILE-RO	31000		3.66			-	-
						459.92	-

PASSTHROUGH DISPOSAL

Price Out
2180 (UP) - Price Out

Service Code	GL Account	CR Price Change 1/1/2023	Tariff Rate Effective 3/1/2023	CR Price Change 9/1/2023	CR Price Change 1/1/2024	Mar-23	Apr-23
DISP-RO	31005		200.34			3,311.62	-
						<u>3,311.62</u>	<u>-</u>
Subtotal Drop Box						<u>3,771.54</u>	<u>-</u>
<u>Service Charges</u>							
RETCKC UNIV PLACE SURCHARGE	38000		21.50			- 1,627.23	- 1,510.94
Subtotal Service Charges						<u>1,627.23</u>	<u>1,510.94</u>
Grand Total District Operations						<u><u>56,416.67</u></u>	<u><u>52,432.61</u></u>
Revenue W/O Commercial Recycling						54,919.81	50,935.75

Service Code	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
<u>RESIDENTIAL SERVICES (billed per mo)</u>								
RESIDENTIAL GARBAGE								
SL035.0GEO001WREC	933.05	913.59	868.58	841.82	827.22	841.82	872.24	881.97
SL065.0G1W001WREC	11,450.22	11,314.22	11,565.91	11,370.43	11,175.57	11,300.73	11,187.76	11,157.30
SL065.0GEO001NOREC	72.52	72.52	72.52	72.52	72.52	72.52	72.52	72.52
SL065.0GEO001WREC	4,018.69	4,040.85	3,998.23	4,049.38	4,032.33	4,103.94	4,180.66	4,161.91
SL095.0G1W001WREC	2,442.49	2,428.41	2,519.92	2,420.50	2,395.87	2,537.52	2,566.56	2,639.59
EP96GWC-RES	-	-	-	-	17.40	-	-	-
EXTRA-RES	86.00	65.04	25.80	223.60	60.20	51.60	120.40	120.40
OW-RES	53.76	-	-	-	-	-	80.64	26.88
SPCL32-RES	-	24.38	-	-	-	-	-	-
SPCL65-RES	-	-	-	-	10.12	-	-	-
SPCL95-RES	-	-	-	-	-	-	-	24.38
SPCLREC-RES	-	-	-	-	-	-	-	-
REDEL-RES	-	-	-	-	-	-	-	-
RTRNCART65-RES	-	-	24.38	-	24.38	-	-	-
RTRNCART96REC-RES	-	-	-	-	-	-	-	-
REINSTATE-RES	21.17	114.60	137.52	183.36	91.68	114.60	45.84	22.92
TIME-RES	29.64	-	29.64	-	29.64	-	-	59.28
WI1-RES	12.48	12.48	12.48	12.48	12.48	12.48	12.48	12.48
WI2-RES	65.79	65.79	65.79	65.79	65.79	65.79	65.79	65.79
ADJ-RES	-	-	-	-	-	-	-	-
	19,185.81	19,051.88	19,320.77	19,239.87	18,815.19	19,100.99	19,204.88	19,245.40
RESIDENTIAL RECYCLING								
RECBINONLYR	35.00	35.00	35.00	35.00	35.00	30.63	13.13	17.50
	35.00	35.00	35.00	35.00	35.00	30.63	13.13	17.50
RESIDENTIAL YARD WASTE								

Service Code	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
GWRES	1,884.86	1,845.21	1,866.02	1,873.95	1,872.43	1,860.38	1,806.59	1,752.91
EXTRAGWC-RES	-	-	-	-	-	-	-	-
	1,884.86	1,845.21	1,866.02	1,873.95	1,872.43	1,860.38	1,806.59	1,752.91
Subtotal Residential	21,105.66	20,932.09	21,221.78	21,148.82	20,722.62	20,992.00	21,024.59	21,015.81

COMMERCIAL SERVICES (Billed per pi

COMMERCIAL GARBAGE

FL001.0Y1W001	108.54	144.72	144.72	-	144.72	144.72	144.72	144.72
FL001.5Y1W001	435.26	386.90	386.90	386.90	386.90	386.90	386.90	386.90
FL002.0Y1W001	967.88	967.88	967.88	967.88	967.88	967.88	967.88	967.88
FL002.0Y2W001	967.88	967.88	967.88	967.88	967.88	967.88	967.88	967.88
FL002.0Y4W001	-	-	-	-	-	-	-	-
FL003.0Y1W001	338.92	338.92	338.92	338.92	338.92	338.92	338.92	338.92
FL003.0Y2W001	-	-	-	-	-	-	-	-
FL004.0Y1W001	-	-	-	-	-	-	-	-
FL004.0Y2W001	868.46	868.46	868.46	868.46	868.46	868.46	868.46	868.46
FL006.0Y1W001	616.94	616.94	616.94	616.94	616.94	616.94	616.94	616.94
FL006.0Y2W001	18,508.20	18,508.20	18,508.20	18,508.20	18,508.20	18,508.20	18,508.20	18,508.20
SL065.0G1W001NORECC	146.13	146.13	146.13	146.13	146.13	146.13	146.13	146.13
SL065.0G1W001WRECC	-	-	-	24.36	24.36	-	-	-
SL065.0GEO001WRECC	34.10	34.10	34.10	34.10	34.10	34.10	34.10	34.10
SL095.0G1W001WRECC	126.68	126.68	126.68	126.68	126.68	126.68	126.68	126.68
EXTRA-COMM	-	-	-	-	-	-	-	-
EXTRAYDG-COM	-	-	-	-	148.68	-	74.34	148.68
ACCESS-COMM	273.12	273.12	273.12	273.12	273.12	273.12	273.12	273.12
CLEAN1-COMM	-	-	-	-	-	-	-	-
SP2-COMM	-	-	-	-	-	-	-	-
SP6-COMM	-	-	-	-	-	-	182.30	-

Service Code

	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
	-	-	-	-	-	-	-	-
	1,496.86	1,496.86	1,496.86	1,502.95	1,502.95	1,502.95	1,502.95	1,502.95
Subtotal Commercial	30,335.19	30,328.80	30,575.54	30,556.58	30,803.60	30,446.27	30,725.67	30,371.93

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL20-RO	-	-	-	-	-	-	-	-
HAUL25-CP	207.84	-	207.84	-	-	207.84	207.84	-
HAUL30-CP	231.08	-	231.08	231.08	231.08	-	231.08	-
DEL20TEMP-RO	-	-	-	-	-	-	-	-
DEL40TEMP-RO	-	-	-	-	-	-	-	-
FINAL20TEMP-RO	-	-	-	-	-	-	-	-
FINAL30TEMP-RO	-	-	-	-	-	-	-	-
FINAL40TEMP-RO	-	-	-	-	-	-	-	-
HAUL20TEMP-RO	-	-	-	-	-	-	-	-
RENT20MO-RO	-	-	-	-	-	-	-	-
RENT20TEMP-RO	-	-	-	-	-	-	-	-
RENT30TEMP-RO	-	-	-	-	-	-	-	-
RENT40TEMP-RO	-	-	-	-	-	-	-	-
CLEAN30-RO	-	-	-	-	-	-	-	-
DISCO-CP	21.00	-	21.00	10.50	10.50	10.50	21.00	-
MILE-RO	-	-	-	-	-	-	-	-
	459.92	-	459.92	241.58	241.58	218.34	459.92	-

PASSTHROUGH DISPOSAL

Service Code	Price Out							
	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
DISP-RO	3,740.35	-	3,249.52	1,348.29	1,206.05	2,023.43	3,209.45	-
	<u>3,740.35</u>	<u>-</u>	<u>3,249.52</u>	<u>1,348.29</u>	<u>1,206.05</u>	<u>2,023.43</u>	<u>3,209.45</u>	<u>-</u>
Subtotal Drop Box	<u>4,200.27</u>	<u>-</u>	<u>3,709.44</u>	<u>1,589.87</u>	<u>1,447.63</u>	<u>2,241.77</u>	<u>3,669.37</u>	<u>-</u>
<u>Service Charges</u>								
RETCKC	-	-	-	-	-	-	-	-
UNIV PLACE SURCHARGE	1,669.19	1,518.23	1,647.16	1,577.81	1,572.60	1,900.47	1,353.09	1,518.81
Subtotal Service Charges	<u>1,669.19</u>	<u>1,518.23</u>	<u>1,647.16</u>	<u>1,577.81</u>	<u>1,572.60</u>	<u>1,900.47</u>	<u>1,353.09</u>	<u>1,518.81</u>
Grand Total District Operations	<u>57,310.31</u>	<u>52,779.11</u>	<u>57,153.92</u>	<u>54,873.07</u>	<u>54,546.44</u>	<u>55,580.50</u>	<u>56,772.72</u>	<u>52,906.55</u>
	55,813.45	51,282.25	55,657.06	53,370.12	53,043.49	54,077.55	55,269.77	51,403.60

Service Code	Jan-24	Feb-24	Revenue		Mar-23	Apr-23	May-23	Jun-23	Jul-23	
RESIDENTIAL SERVICES (billed per mo)										
RESIDENTIAL GARBAGE										
SL035.0GEO001WREC	880.74	896.71	10,449.19		1	34	36	38	38	36
SL065.0G1W001WREC	11,351.46	11,251.10	135,819.49		1	232	234	235	232	237
SL065.0GEO001NOREC	99.72	100.42	923.86		1	2	2	2	2	2
SL065.0GEO001WREC	4,034.03	4,020.53	48,400.98		1	112	115	118	119	117
SL095.0G1W001WREC	2,649.26	2,751.77	30,107.42		1	38	37	39	38	40
EP96GWC-RES	-	-	17.40	X	-	-	-	-	-	-
EXTRA-RES	189.20	120.40	1,079.84		1	-	2	10	8	3
OW-RES	26.88	-	188.16		1	-	-	4	-	-
SPCL32-RES	-	-	235.02		1	9	-	-	1	-
SPCL65-RES	24.38	24.38	132.02		1	3	-	-	-	-
SPCL95-RES	-	-	24.38		1	-	-	-	-	-
SPCLREC-RES	-	-	24.38	X	-	1	-	-	-	-
REDEL-RES	-	-	-	X	-	-	-	-	-	-
RTRNCART65-RES	-	-	48.76	X	-	-	-	-	-	1
RTRNCART96REC-RES	-	-	-	X	-	-	-	-	-	-
REINSTATE-RES	45.84	22.92	957.39	X	-	4	3	1	5	6
TIME-RES	-	-	148.20	X	-	-	-	0	-	0
WI1-RES	12.48	12.48	149.76	X	-	3	3	3	3	3
WI2-RES	65.79	65.79	789.48	X	-	9	9	9	9	9
ADJ-RES	-	-	-	X	-	-	-	-	-	-
	<u>19,379.78</u>	<u>19,266.49</u>	<u>229,495.72</u>			<u>418</u>	<u>424</u>	<u>432</u>	<u>429</u>	<u>432</u>
					Resi Recyc	<u>416</u>	<u>422</u>	<u>430</u>	<u>427</u>	<u>430</u>
						<u>5,294</u>				
RESIDENTIAL RECYCLING										
RECBINONLYR	17.50	17.50	341.25		-	-	-	-	-	-
	<u>17.50</u>	<u>17.50</u>	<u>341.25</u>							
RESIDENTIAL YARD WASTE										

Service Code	Jan-24	Feb-24	Revenue	Mar-23	Apr-23	May-23	Jun-23	Jul-23
GWRES	1,740.74	1,784.22	21,904.03	177	180	186	182	184
EXTRAGWC-RES			-	-	-	-	-	-
	<u>1,740.74</u>	<u>1,784.22</u>	<u>21,904.03</u>	<u>177</u>	<u>180</u>	<u>186</u>	<u>182</u>	<u>184</u>
Subtotal Residential	<u>21,138.01</u>	<u>21,068.21</u>	<u>251,741.00</u>	<u>1,010</u>	<u>1,026</u>	<u>1,047</u>	<u>1,037</u>	<u>1,046</u>

COMMERCIAL SERVICES (Billed per pi

COMMERCIAL GARBAGE

FL001.0Y1W001	144.72	57.89	1,179.47	1	-	-	1	1	1
FL001.5Y1W001	386.90	386.90	5,078.06	1	3	3	2	2	2
FL002.0Y1W001	967.88	967.88	11,614.56	1	4	4	4	4	4
FL002.0Y2W001	967.88	967.88	11,614.56	1	2	2	2	2	2
FL002.0Y4W001	-	-	-	1	-	-	-	-	-
FL003.0Y1W001	338.92	338.92	4,067.04	1	1	1	1	1	1
FL003.0Y2W001	-	-	-	1	-	-	-	-	-
FL004.0Y1W001	-	-	-	1	-	-	-	-	-
FL004.0Y2W001	868.46	868.46	10,421.52	1	1	1	1	1	1
FL006.0Y1W001	616.94	616.94	7,403.28	1	1	1	1	1	1
FL006.0Y2W001	18,508.20	18,508.20	222,098.40	1	15	15	15	15	15
SL065.0G1W001NORECC	146.13	146.13	1,753.56	1	3	3	3	3	3
SL065.0G1W001WRECC	-	-	48.71	1	-	-	-	-	-
SL065.0GEO001WRECC	34.10	34.10	409.20	1	1	1	1	1	1
SL095.0G1W001WRECC	126.68	126.68	1,520.16	1	2	2	2	2	2
EXTRA-COMM	-	-	-	1	-	-	-	-	-
EXTRAYDG-COM	-	123.90	495.60	1	-	-	-	-	-
ACCESS-COMM	273.12	273.12	3,277.44		8	8	8	8	8
CLEAN1-COMM	-	-	-		-	-	-	-	-
SP2-COMM	-	-	-	1	-	-	-	-	-
SP6-COMM	-	-	182.30	1	-	-	-	-	-

Service Code

	Jan-24	Feb-24	Revenue	Mar-23	Apr-23	May-23	Jun-23	Jul-23
	-	-	-	-	-	-	-	-
	1,342.92	439.49	16,781.46	4	4	4	4	4
Subtotal Commercial	30,076.66	29,246.66	364,035.03	37	37	37	37	37

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

			\$					
HAUL20-RO	-	-	-	-	-	-	-	-
HAUL25-CP	207.84	-	1,247.04	1	-	1	-	1
HAUL30-CP	231.08	231.08	1,848.64	1	-	1	-	1
DEL20TEMP-RO	-	82.13	82.13	-	-	-	-	-
DEL40TEMP-RO	-	-	-	-	-	-	-	-
FINAL20TEMP-RO	-	-	-	-	-	-	-	-
FINAL30TEMP-RO	-	-	-	-	-	-	-	-
FINAL40TEMP-RO	-	-	-	-	-	-	-	-
HAUL20TEMP-RO	-	110.78	110.78	-	-	-	-	-
RENT20MO-RO	-	-	-	-	-	-	-	-
RENT20TEMP-RO	-	105.92	105.92	-	-	-	-	-
RENT30TEMP-RO	-	-	-	-	-	-	-	-
RENT40TEMP-RO	-	-	-	-	-	-	-	-
CLEAN30-RO	-	-	-	-	-	-	-	-
DISCO-CP	21.00	10.50	147.00	2	-	2	-	2
MILE-RO	-	-	-	-	-	-	-	-
	459.92	540.41	3,541.51	-	-	-	-	-

PASSTHROUGH DISPOSAL

Service Code	Jan-24	Feb-24	Revenue	Mar-23	Apr-23	May-23	Jun-23	Jul-23
	DISP-RO	3,119.29	1,758.99	22,966.99	-	-	-	-
	<u>3,119.29</u>	<u>1,758.99</u>	<u>22,966.99</u>					
Subtotal Drop Box	<u>3,579.21</u>	<u>2,299.40</u>	<u>26,508.50</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Service Charges</u>								
RETCKC			-					
UNIV PLACE SURCHARGE	1,636.41	1,622.50	19,154.41					
Subtotal Service Charges	<u>1,636.41</u>	<u>1,622.50</u>	<u>19,154.41</u>					
Grand Total District Operations	<u>56,430.29</u>	<u>54,236.76</u>	<u>661,438.93</u>	<u>1,047</u>	<u>1,063</u>	<u>1,084</u>	<u>1,074</u>	<u>1,083</u>
	55,087.37	53,797.27						Less MF & Com Rec

Service Code	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Total	Avg Customer Count
RESIDENTIAL SERVICES (billed per mo)									
RESIDENTIAL GARBAGE									
SL035.0GEO001WREC	35	34	35	36	36	36	37	429	36
SL065.0G1W001WREC	233	229	232	230	229	233	231	2,788	232
SL065.0GEO001NOREC	2	2	2	2	2	3	3	25	2
SL065.0GEO001WREC	119	118	120	123	122	118	118	1,419	118
SL095.0G1W001WREC	38	38	40	41	42	42	43	475	40
EP96GWC-RES	-	1	-	-	-	-	-	1	0
EXTRA-RES	26	7	6	14	14	22	14	126	10
OW-RES	-	-	-	6	2	2	-	14	1
SPCL32-RES	-	-	-	-	-	-	-	10	1
SPCL65-RES	-	0	-	-	-	1	1	5	0
SPCL95-RES	-	-	-	-	1	-	-	1	0
SPCLREC-RES	-	-	-	-	-	-	-	1	0
REDEL-RES	-	-	-	-	-	-	-	-	-
RTRNCART65-RES	-	1	-	-	-	-	-	2	0
RTRNCART96REC-RES	-	-	-	-	-	-	-	-	-
REINSTATE-RES	8	4	5	2	1	2	1	42	3
TIME-RES	-	0	-	-	0	-	-	1	0
WI1-RES	3	3	3	3	3	3	3	36	3
WI2-RES	9	9	9	9	9	9	9	108	9
ADJ-RES	-	-	-	-	-	-	-	-	-
	427	422	429	431	431	432	432	5,138	428
	425	420	427	429	429	429	429	5,112	426
RESIDENTIAL RECYCLING									
RECBINONLYR	-	-	-	-	-	-	-	-	-

RESIDENTIAL YARD WASTE

Service Code								Avg	
	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Total	Customer Count
GWRES	185	184	183	178	173	172	176	2,158	180
EXTRAGWC-RES	-	-	-	-	-	-	-	-	-
	185	184	183	178	173	172	176	2,158	180
Subtotal Residential	1,037	1,025	1,039	1,037	1,033	1,033	1,037	12,408	1,034

COMMERCIAL SERVICES (Billed per pi

COMMERCIAL GARBAGE

FL001.0Y1W001	-	1	1	1	1	1	0	8	1
FL001.5Y1W001	2	2	2	2	2	2	2	26	2
FL002.0Y1W001	4	4	4	4	4	4	4	48	4
FL002.0Y2W001	2	2	2	2	2	2	2	24	2
FL002.0Y4W001	-	-	-	-	-	-	-	-	-
FL003.0Y1W001	1	1	1	1	1	1	1	12	1
FL003.0Y2W001	-	-	-	-	-	-	-	-	-
FL004.0Y1W001	-	-	-	-	-	-	-	-	-
FL004.0Y2W001	1	1	1	1	1	1	1	12	1
FL006.0Y1W001	1	1	1	1	1	1	1	12	1
FL006.0Y2W001	15	15	15	15	15	15	15	180	15
SL065.0G1W001NORECC	3	3	3	3	3	3	3	36	3
SL065.0G1W001WRECC	1	1	-	-	-	-	-	1	0
SL065.0GEO001WRECC	1	1	1	1	1	1	1	12	1
SL095.0G1W001WRECC	2	2	2	2	2	2	2	24	2
EXTRA-COMM	-	-	-	-	-	-	-	-	-
EXTRAYDG-COM	-	6	-	3	6	-	5	20	2
ACCESS-COMM	8	8	8	8	8	8	8	96	8
CLEAN1-COMM	-	-	-	-	-	-	-	-	-
SP2-COMM	-	-	-	-	-	-	-	-	-
SP6-COMM	-	-	-	1	-	-	-	1	0

Service Code	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Total	Avg Customer Count
	-	-	-	-	-	-	-	-	
	4	4	4	4	4	4	3	20	4
Subtotal Commercial	37	38	37	37	37	37	36	416	37

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL20-RO	-	-	-	-	-	-	-	-	-
HAUL25-CP	-	-	1	1	-	1	-	6	1
HAUL30-CP	1	1	-	1	-	1	1	8	1
DEL20TEMP-RO	-	-	-	-	-	-	1	1	0
DEL40TEMP-RO	-	-	-	-	-	-	-	-	-
FINAL20TEMP-RO	-	-	-	-	-	-	-	-	-
FINAL30TEMP-RO	-	-	-	-	-	-	-	-	-
FINAL40TEMP-RO	-	-	-	-	-	-	-	-	-
HAUL20TEMP-RO	-	-	-	-	-	-	1	1	0
RENT20MO-RO	-	-	-	-	-	-	-	-	-
RENT20TEMP-RO	-	-	-	-	-	-	16	16	0
RENT30TEMP-RO	-	-	-	-	-	-	-	-	-
RENT40TEMP-RO	-	-	-	-	-	-	-	-	-
CLEAN30-RO	-	-	-	-	-	-	-	-	-
DISCO-CP	1	1	1	2	-	2	1	14	1
MILE-RO	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	1	1	0

PASSTHROUGH DISPOSAL

Service Code

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

RESIDENTIAL SERVICES (billed per mo:

RESIDENTIAL GARBAGE

SL035.0GEO001WREC	1	36		
SL065.0G1W001WREC	1	232		
SL065.0GEO001NOREC	1	2		
SL065.0GEO001WREC	1	118		
SL095.0G1W001WREC	1	40		
EP96GWC-RES				
EXTRA-RES				
OW-RES				
SPCL32-RES				
SPCL65-RES				
SPCL95-RES				
SPCLREC-RES				
REDEL-RES				
RTRNCART65-RES				
RTRNCART96REC-RES				
REINSTATE-RES				
TIME-RES				
WI1-RES				
WI2-RES				
ADJ-RES				

428	-	-
426	-	-

RESIDENTIAL RECYCLING

RECBINONLYR	1	-		
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RESIDENTIAL YARD WASTE

Service Code	Cart		Container		Drop Box	
	Quantity	Count	Quantity	Count	Quantity	Count
GWRES	1	180				
EXTRAGWC-RES						
		<u>180</u>		<u>-</u>		<u>-</u>
Subtotal Residential		<u>1,034</u>		<u>-</u>		<u>-</u>

COMMERCIAL SERVICES (Billed per pi

COMMERCIAL GARBAGE

FL001.0Y1W001			1	1
FL001.5Y1W001			1	2
FL002.0Y1W001			1	4
FL002.0Y2W001			1	2
FL002.0Y4W001			1	-
FL003.0Y1W001			1	1
FL003.0Y2W001			1	-
FL004.0Y1W001			1	-
FL004.0Y2W001			1	1
FL006.0Y1W001			1	1
FL006.0Y2W001			1	15
SL065.0G1W001NORECC	1	3		
SL065.0G1W001WRECC	1	0		
SL065.0GEO001WRECC	1	1		
SL095.0G1W001WRECC	1	2		
EXTRA-COMM				
EXTRAYDG-COM				
ACCESS-COMM				
CLEAN1-COMM				
SP2-COMM				
SP6-COMM				

Service Code

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

RENT1TEMP-COMM
DEL-COMM
CLEAN2-COMM
CLEAN-COMM
DEL2TEMP-COMM
FL002.0YXX001TEMPC
OFOWCONT-COMM
REINSTATE-COMM
RENT2TEMP-COMM

can
containers

		<u>6</u>		<u>27</u>		<u>-</u>
MULTI-FAMILY RECYCLING						
MFWBINS	1	-				
		<u>-</u>		<u>-</u>		<u>-</u>

COMMERCIAL RECYCLING

FL002.0Y1W001BCMGL
FL002.0Y1W001BOCC
FL002.0Y2W001BOCC
FL004.0Y1W001CMGL
FL005.0Y1W001BOCC
FL005.0Y3W001BOCC
FL006.0Y3W001BCMGL
SL096.0G1W001BCMGL
SL096.0GEO001BCMGL
ACCESSREC-COMM
RTRNCART96REC-COMM

			1	-		
			1	-		
			1	0		
			1	1		
			1	-		
			1	-		
			1	1		
	1	-				
	1	2				

Service Code

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

<u>2</u>	<u>2</u>	<u>0</u>
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Subtotal Commercial

<u>8</u>	<u>29</u>	<u>-</u>
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DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL20-RO

HAUL25-CP

HAUL30-CP

DEL20TEMP-RO

DEL40TEMP-RO

FINAL20TEMP-RO

FINAL30TEMP-RO

FINAL40TEMP-RO

HAUL20TEMP-RO

RENT20MO-RO

RENT20TEMP-RO 0

RENT30TEMP-RO -

RENT40TEMP-RO -

CLEAN30-RO

DISCO-CP

MILE-RO

1	-
1	0
1	-
1	-

<u>-</u>	<u>-</u>	<u>0</u>
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PASSTHROUGH DISPOSAL

Service Code

Cart		Container		Drop Box	
Quantity	Count	Quantity	Count	Quantity	Count

DISP-RO

Subtotal Drop Box

<u>-</u>	<u>-</u>	<u>0</u>
----------	----------	----------

Service Charges

RETCKC
UNIV PLACE SURCHARGE

Subtotal Service Charges

Grand Total District Operations

<u><u>1,042</u></u>	<u><u>29</u></u>	<u><u>0</u></u>
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Pierce County Refuse
Commercial Recycling in UTC Areas
PIERCE UTC
March 2023 - February 2024

	Service Code	Service Code Description	LOB	GL Account
6 YD 4X WK BUS CMGL 1				
COMMERCIAL RECYCLING				
PIERCE UTCCommercial Recycle	FL002.0Y1M001BCMGL	FLO02.0Y1M001BCMGL		2 YD 1X MO BUS CMGL 1
PIERCE UTCCommercial Recycle	FL002.0Y1W001BCMGL	FLO02.0Y1W001BCMGL		2 YD 1X WK BUS CMGL 1
PIERCE UTCCommercial Recycle	FL002.0Y1W001BOCC	FLO02.0Y1W001BOCC		2 YD 1X WK BUS OCC 1
PIERCE UTCCommercial Recycle	FL002.0Y1W001SCMGL	FLO02.0Y1W001SCMGL		2 YD 1X WK SCHL CMGL 1
PIERCE UTCCommercial Recycle	FL002.0Y1W001SOCC	FLO02.0Y1W001SOCC		2 YD 1X WK SCHOOL OCC
PIERCE UTCCommercial Recycle	FL002.0Y2W001BCMGL	FLO02.0Y2W001BCMGL		2 YD 2X WK BUS CMGL 1
PIERCE UTCCommercial Recycle	FL002.0Y2W001BOCC	FLO02.0Y2W001BOCC		2 YD 2X WK BUS OCC 1
PIERCE UTCCommercial Recycle	FL002.0Y2W001SCMGL	FLO02.0Y2W001SCMGL		2 YD 2X WK SCHL CMGL 1
PIERCE UTCCommercial Recycle	FL002.0Y2W001SOCC	FLO02.0Y2W001SOCC		2 YD 2X WK SCHOOL OCC
PIERCE UTCCommercial Recycle	FL002.0Y3W001BCMGL	FLO02.0Y3W001BCMGL		2 YD 3X WK BUS CMGL 1
PIERCE UTCCommercial Recycle	FL002.0Y3W001SOCC	FLO02.0Y3W001SOCC		#N/A
PIERCE UTCCommercial Recycle	FL002.0Y4W001BCMGL	FLO02.0Y4W001BCMGL		2 YD 4X WK BUS CMGL 1
PIERCE UTCCommercial Recycle	FL002.0Y4W001BOCC	FLO02.0Y4W001BOCC		2 YD 4X WK BUS OCC 1
PIERCE UTCCommercial Recycle	FL004.0Y1W001CMGL	FLO04.0Y1W001CMGL		4 YD 1X WK BUS CMGL 1
PIERCE UTCCommercial Recycle	FL004.0Y1W001SCMGL	FLO04.0Y1W001SCMGL		4 YD 1X WK SCH CMGL 1
PIERCE UTCCommercial Recycle	FL004.0Y2W001CMGL	FLO04.0Y2W001CMGL		4 YD 2X WK BUS CMGL 1
PIERCE UTCCommercial Recycle	FL004.0Y3W001BCMGL	FLO04.0Y3W001BCMGL		4 YD 3X WK BUS CMGL 1
PIERCE UTCCommercial Recycle	FL004.0Y4W001BCMGL	FLO04.0Y4W001BCMGL		4 YD 4X WK BUS CMGL 1
PIERCE UTCCommercial Recycle	FL004.0Y5W001BCMGL	FLO04.0Y5W001BCMGL		4 YD 5X WK BUS CMGL 1
PIERCE UTCCommercial Recycle	FL005.0Y1W001BOCC	FLO05.0Y1W001BOCC		5 YD 1X WK BUS OCC 1
PIERCE UTCCommercial Recycle	FL005.0Y1W001OCC	FLO05.0Y1W001OCC		5 YD 1X WK OCC 1
PIERCE UTCCommercial Recycle	FL005.0Y1W001SOCC	FLO05.0Y1W001SOCC		5 YD 1X WK SCHOOL OCC
PIERCE UTCCommercial Recycle	FL005.0Y2W001BOCC	FLO05.0Y2W001BOCC		5 YD 2X WK BUS OCC 1
PIERCE UTCCommercial Recycle	FL005.0Y2W001OCC	FLO05.0Y2W001OCC		5 YD 2X WK OCC 1
PIERCE UTCCommercial Recycle	FL005.0Y2W001SOCC	FLO05.0Y2W001SOCC		5 YD 2X WK SCHOOL OCC
PIERCE UTCCommercial Recycle	FL005.0Y3W001BOCC	FLO05.0Y3W001BOCC		5 YD 3X WK BUS OCC 1
PIERCE UTCCommercial Recycle	FL005.0Y4W001BOCC	FLO05.0Y4W001BOCC		5 YD 4X WK BUS OCC 1
PIERCE UTCCommercial Recycle	FL005.0Y5W001BOCC	FLO05.0Y5W001BOCC		5 YD 5X WK BUS OCC 1
PIERCE UTCCommercial Recycle	FL006.0Y1W001BCMGL	FLO06.0Y1W001BCMGL		6 YD 1X WK BUS COMINGLE 1

Pierce County Refuse
Commercial Recycling in UTC Areas
PIERCE UTC
March 2023 - February 2024

Service Code	Service Code Description	LOB	GL Account
PIERCE UTCCommercial RecycleFL006.0Y1W001SCMGL	FL006.0Y1W001SCMGL		6 YD 1X WK SCHL CMGL 1
PIERCE UTCCommercial RecycleFL006.0Y2W001BCMGL	FL006.0Y2W001BCMGL		6 YD 2X WK BUS COMINGLE 1
PIERCE UTCCommercial RecycleFL006.0Y2W001SCMGL	FL006.0Y2W001SCMGL		6 YD 2X WK SCHL CMGL 1
PIERCE UTCCommercial RecycleFL006.0Y3W001BCMGL	FL006.0Y3W001BCMGL		6 YD 3X WK BUS CMGL 1
PIERCE UTCCommercial RecycleFL006.0Y3W001SCMGL	FL006.0Y3W001SCMGL		#N/A
PIERCE UTCCommercial RecycleFL006.0Y2W001OCCOMP	FL006.0Y2W001OCCOMP		6 YD 2X WK OCC COMP
PIERCE UTCCommercial RecycleFL006.0Y4W001BCMGL	FL006.0Y4W001BCMGL		6 YD 4X WK BUS CMGL 1
PIERCE UTCCommercial RecycleSL064.0G1W001BCMGL	SL064.0G1W001BCMGL		#N/A
PIERCE UTCCommercial RecycleSL064.0GEO001BCMGL	SL064.0GEO001BCMGL		#N/A
PIERCE UTCCommercial RecycleSL096.0G1M001BCMGL	SL096.0G1M001BCMGL		96 GL MTHLY BUS CMGL IN
PIERCE UTCCommercial RecycleSL096.0G1M001BCMGL	SL096.0G1M001BCMGL		96 GL MTHLY BUS CMGL OUT
PIERCE UTCCommercial RecycleSL096.0G1M001SCMGL	SL096.0G1M001SCMGL		96 GL MTHLY SCHL CMGL OUT
PIERCE UTCCommercial RecycleSL096.0G1W001BCMGL	SL096.0G1W001BCMGL		96 GL WKLY BUS CMGL IN
PIERCE UTCCOMMERCIAL RECYCLES	SL096.0GEO001SCMGL		96 GL EOW SCHL CMGL IN
PIERCE UTCCommercial RecycleSL096.0G1W001BCMGL	SL096.0G1W001BCMGL		96 GL WKLY BUS CMGL OUT
PIERCE UTCCommercial RecycleSL096.0G1W001RECC	SL096.0G1W001RECC		#N/A
PIERCE UTCCommercial RecycleSL096.0G1W001SCMGL	SL096.0G1W001SCMGL		96 GL WKLY SCH CMGL IN
PIERCE UTCCommercial RecycleSL096.0G1W001SCMGL	SL096.0G1W001SCMGL		96 GL WKLY SCHL CMGL OUT
PIERCE UTCCommercial RecycleSL096.0GEO001BCMGL	SL096.0GEO001BCMGL		96 GL EOW BUS CMGL IN
PIERCE UTCCommercial RecycleSL096.0GEO001BCMGL	SL096.0GEO001BCMGL		96 GL EOW BUS CMGL OUT
JBLM HOUSINGCommercial RecycleSL096.0G1M001BCM	SL096.0G1M001BCMGL		SL096.0G1M001BCMGL
PIERCE UTCCommercial RecycleSL096.0GEO001SCMGL	SL096.0GEO001SCMGL		96 GL EOW SCHL CMGL OUT
PIERCE UTCCommercial RecycleACCESSREC-COMM	ACCESSREC-COMM		ACCESS FEE COMM RECY - CO
PIERCE UTCCommercial RecycleROLL-REC	ROLL-REC		ROLL OUT CHARGE - RECYCLI
PIERCE UTCCommercial RecycleRTRNCART96REC-COMM	RTRNCART96REC-COMM		RETURN TRIP 96 GL REC - C
PIERCE UTCCommercial RecycleSP2BCMGL-COMM	SP2BCMGL-COMM		SPECIAL P/U 2 YD BUS CMGL
PIERCE UTCCommercial RecycleSP2OCC-COMM	SP2OCC-COMM		SPECIAL PICKUP 2 YD OCC -
PIERCE UTCCommercial RecycleSP2SOCC-COMM	SP2SOCC-COMM		#N/A
PIERCE UTCCommercial RecycleSP2SCMGL-COMM	SP2SCMGL-COMM		SPECIAL P/U 2 YD SCHL CMGL
PIERCE UTCCommercial RecycleSP4CMGL-COM	SP4CMGL-COM		SPECIAL PU 4YD BUS CMGL
PIERCE UTCCommercial RecycleSP4SCMGL-COM	SP4SCMGL-COM		#N/A
PIERCE UTCCommercial RecycleSP5OCC-COMM	SP5OCC-COMM		SPECIAL PICKUP 5 YD OCC -

**Pierce County Refuse
Commercial Recycling in UTC Areas
PIERCE UTC
March 2023 - February 2024**

	Service Code	Service Code Description	LOB	GL Account
PIERCE UTCCommercial Recycle	SP6BCMGL-COMM	SP6BCMGL-COMM		
PIERCE UTCCommercial Recycle	SP6SCMGL-COMM	SP6SCMGL-COMM		
PIERCE UTCCommercial Recycle	SPGRAD1REC-COMM	SPGRAD1REC-COMM		
PIERCE UTCCommercial Recycle	SPGRAD2REC-COMM	SPGRAD2REC-COMM		
PIERCE UTCRolloff	PIERCE UTCROLL OFF	PIERCE UTCROLL OFF		
PIERCE UTCCOMMERCIAL RECYCLE	FLO05.0Y2W001BCMGL	FLO05.0Y2W001BCMGL		
PIERCE UTCCommercial Recycle	FLO05.0Y1W001SCMGL	FLO05.0Y1W001SCMGL		
PIERCE UTCCommercial Recycle	FLO05.0Y1W001BCMGL	FLO05.0Y1W001BCMGL		
Fort Lewis				
Fort LewisCommercial Recycle	FL002.0Y1W001BCMGL	FL002.0Y1W001BCMGL		
Fort LewisCommercial Recycle	FL002.0Y1W001BOCC	FL002.0Y1W001BOCC		
Fort LewisCommercial Recycle	FL002.0Y2W001BCMGL	FL002.0Y2W001BCMGL		
Fort LewisCommercial Recycle	FL004.0Y1W001CMGL	FL004.0Y1W001CMGL		
Fort LewisCommercial Recycle	FL004.0Y2W001CMGL	FL004.0Y2W001CMGL		
Fort LewisCommercial Recycle	FL005.0Y1W001BOCC	FL005.0Y1W001BOCC		
Fort LewisCommercial Recycle	FL005.0Y2W001BOCC	FL005.0Y2W001BOCC		
Fort LewisCommercial Recycle	FL006.0Y1W001BCMGL	FL006.0Y1W001BCMGL		
Fort LewisCommercial Recycle	FL006.0Y2W001BCMGL	FL006.0Y2W001BCMGL		
Fort LewisCommercial Recycle	SL096.0GEO001BCMGL	SL096.0GEO001BCMGL		
Fort LewisCommercial Recycle	SP2BCMGL-COMM	SP2BCMGL-COMM		
		SPECIAL P/U 6 YD BUS CMGL		
		#N/A		
		SPECIAL UNIT GRAD1 REC - COMM		
		#N/A		
		FERRY FEE - RO	RO Perm	31000
		5YD 2X WK BUS CMGL 1		
		5YD 1X WK BUS SCMGL 1		
		5YD 1X WK BUS CMGL 1		
		2 YD 1X WK BUS CMGL 1		
		2 YD 1X WK BUS OCC 1		
		2 YD 2X WK BUS CMGL 1		
		4 YD 1X WK BUS CMGL 1		
		4 YD 2X WK BUS CMGL 1		
		5 YD 1X WK BUS OCC 1		
		5 YD 2X WK BUS OCC 1		
		6 YD 1X WK BUS COMINGLE 1		
		6 YD 2X WK BUS COMINGLE 1		
		96 GL EOW BUS CMGL OUT		
		SPECIAL P/U 2 YD BUS CMGL		
PIERCE EA UTC				
PIERCE EA UTCCommercial Recycle	FL002.0Y1W001SCMGL	FL002.0Y1W001SCMGL		
PIERCE EA UTCCommercial Recycle	SL096.0GEO001BCMGL	SL096.0GEO001BCMGL		
PIERCE EA UTCCommercial Recycle	SL096.0GEO001SCMGL	SL096.0GEO001SCMGL		
PIERCE EA UTCCOMMERCIAL RECYCLE	FL002.0Y1W001BCMGL	FL002.0Y1W001BCMGL		
PIERCE EA UTCCOMMERCIAL RECYCLE	FL002.0Y1W001BOCC	FL002.0Y1W001BOCC		
		2 YD 1X WK SCHL CMGL 1		
		96 GL EOW BUS CMGL OUT		
		96 GL EOW SCHL CMGL OUT		
		2 YD 1X WK BUS CMGL 1		
		2 YD 1X WK BUS OCC 1		

TOTAL COMMERCIAL RECYCLING

Price Out
2180 Comm Recycle

Pierce County Refuse
Commercial Recycling in UTC Areas
PIERCE UTC
March 2023 - February 2024

Service Code	Service Code Description	LOB	GL Account
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Service Code	Tariff Rate Effective 1/1/2023	Tariff Rate Effective 9/1/2023	Tariff Rate Effective 1/1/2024	Mar-23	Apr-23	May-23	Jun-23
COMMERCIAL RECYCLING							
FL002.0Y1M001BCMGL	95.24	95.24	100.95	-	95.24	95.24	95.24
FL002.0Y1W001BCMGL	157.10	157.10	166.53	19,018.49	19,567.62	19,655.08	19,890.73
FL002.0Y1W001BOCC	157.10	157.10	166.53	9,424.83	9,424.83	9,361.99	9,307.00
FL002.0Y1W001SCMGL	141.39	141.39	149.87	1,413.90	1,413.90	1,413.90	1,272.51
FL002.0Y1W001SOCC	141.39	141.39	149.87	989.73	989.73	989.73	989.73
FL002.0Y2W001BCMGL	272.33	272.33	288.67	5,042.22	4,769.89	4,845.53	4,906.05
FL002.0Y2W001BOCC	272.33	272.33	288.67	544.66	544.66	544.66	544.66
FL002.0Y2W001SCMGL	245.09	245.09	259.80	735.27	735.27	735.27	980.36
FL002.0Y2W001SOCC	245.09	245.09	259.80	245.09	245.09	245.09	245.09
FL002.0Y3W001BCMGL	367.88	367.88	389.95	735.76	735.76	735.76	735.76
FL002.0Y3W001SOCC	331.09	331.09	350.96	-	-	-	-
FL002.0Y4W001BCMGL	563.64	563.64	597.46	563.64	563.64	563.64	563.64
FL002.0Y4W001BOCC	563.64	563.64	597.46	611.55	611.55	611.55	611.55
FL004.0Y1W001CMGL	284.00	284.00	301.04	8,708.08	8,708.08	8,992.08	8,708.08
FL004.0Y1W001SCMGL	255.60	255.60	270.94	1,278.00	1,278.00	1,278.00	1,278.00
FL004.0Y2W001CMGL	482.42	482.42	511.37	6,394.18	6,394.18	6,394.18	6,394.18
FL004.0Y3W001BCMGL	745.09	745.09	789.80	2,783.30	2,783.30	2,783.30	2,783.30
FL004.0Y4W001BCMGL	1,047.94	1,047.94	1,110.82	3,035.56	3,035.56	3,143.82	3,143.82
FL004.0Y5W001BCMGL	1,320.10	1,320.10	1,399.31	4,764.56	4,764.56	4,968.30	4,968.30
FL005.0Y1W001BOCC	300.00	300.00	318.00	31,321.78	30,946.78	30,946.78	30,427.92
FL005.0Y1W001OCC	300.00	300.00	318.00	-	-	-	-
FL005.0Y1W001SOCC	270.00	270.00	286.20	6,480.00	6,480.00	6,480.00	6,480.00
FL005.0Y2W001BOCC	540.00	540.00	572.40	19,548.82	19,586.32	19,428.81	19,386.52
FL005.0Y2W001OCC	540.00	540.00	572.40	355.58	355.58	355.58	355.58
FL005.0Y2W001SOCC	486.00	486.00	515.16	972.00	972.00	972.00	972.00
FL005.0Y3W001BOCC	810.00	810.00	858.60	4,397.14	4,050.00	4,050.00	4,050.00
FL005.0Y4W001BOCC	1,080.00	1,080.00	1,144.80	1,080.00	1,080.00	1,080.00	1,080.00
FL005.0Y5W001BOCC	1,350.00	1,350.00	1,431.00	-	-	-	-
FL006.0Y1W001BCMGL	434.92	434.92	461.02	9,069.71	8,852.25	8,852.25	9,178.44

Service Code	Tariff Rate Effective 1/1/2023	Tariff Rate Effective 9/1/2023	Tariff Rate Effective 1/1/2024	Mar-23	Apr-23	May-23	Jun-23
FL006.0Y1W001SCMGL	391.43	391.43	414.92	1,957.10	1,957.10	1,957.10	1,957.10
FL006.0Y2W001BCMGL	701.71	701.71	743.81	10,696.74	11,853.26	13,022.77	13,256.68
FL006.0Y2W001SCMGL	631.54	631.54	669.43	637.92	637.92	637.92	637.92
FL006.0Y3W001BCMGL	1,084.74	1,084.74	1,149.82	2,524.06	2,524.06	2,524.06	3,275.03
FL006.0Y3W001SCMGL	887.51	887.51	887.51	-	-	-	-
FL006.0Y2W001OCCOMP	1,082.03	1,082.03	1,146.95	2,922.30	2,922.30	2,922.30	3,170.69
FL006.0Y4W001BCMGL	1,273.74	1,273.74	1,485.18	2,269.88	2,269.88	2,711.38	2,711.38
SL064.0G1W001BCMGLOUT	29.24	29.24	30.99	-	-	-	-
SL064.0GEO001BCMGLOUT	20.71	20.71	21.95	-	-	-	-
SL096.0G1M001BCMGLIN	21.92	21.92	23.24	21.92	21.92	21.92	21.92
SL096.0G1M001BCMGLOUT	19.73	19.73	20.91	39.46	39.46	39.46	39.46
SL096.0G1M001SCMGLOUT	17.77	17.77	18.84	-	-	-	-
SL096.0G1W001BCMGLIN	43.31	43.31	45.91	129.93	129.93	129.93	129.93
SL096.0GEO001SCMGLIN	28.50	28.50	30.21	-	-	-	28.50
SL096.0G1W001BCMGLOUT	42.03	42.03	44.55	4,359.58	4,359.58	4,323.03	4,323.03
SL096.0G1W001RECC	29.15	29.15	30.90	-	-	-	-
SL096.0G1W001SCMGLIN	38.98	38.98	41.32	-	-	-	-
SL096.0G1W001SCMGLOUT	37.83	37.83	40.10	1,361.88	1,361.88	1,361.88	1,361.88
SL096.0GEO001BCMGLIN	31.67	31.67	33.57	190.02	190.02	158.35	158.35
SL096.0GEO001BCMGLOUT	29.24	29.24	30.99	9,784.98	9,740.79	9,986.89	10,006.38
SL096.0G1M001BCMGLOUT	17.72	19.73	20.91	19.73	19.73	19.73	19.73
SL096.0GEO001SCMGLOUT	26.31	26.31	27.89	10,208.28	10,208.28	10,208.28	10,234.59
ACCESSREC-COMM	6.09	6.09	6.46	1,305.88	1,321.69	1,319.48	1,315.19
ROLL-REC	23.54	23.54	24.95	128.74	128.74	128.74	128.74
RTRNCART96REC-COMM	12.19	12.19	12.92	-	-	(10.12)	-
SP2BCMGL-COMM	37.76	37.76	40.03	37.76	-	-	113.28
SP2OCC-COMM	75.53	75.53	80.06	-	-	-	-
SP2SOCC-COMM	75.53	75.53	80.06	-	-	-	-
SP2SCMGL-COMM	37.76	37.76	40.03	-	-	-	-
SP4CMGL-COM	62.13	62.13	65.86	-	-	-	-
SP4SCMGL-COM	62.13	62.13	65.86	-	-	-	-
SP5OCC-COMM	75.53	75.53	80.06	-	-	75.53	-

Price Out
2180 Comm Recycle

Service Code	Tariff Rate Effective 1/1/2023	Tariff Rate Effective 9/1/2023	Tariff Rate Effective 1/1/2024	Mar-23	Apr-23	May-23	Jun-23
SP6BCMGL-COMM	75.53	75.53	80.06	-	75.53	-	-
SP6SCMGL-COMM	75.53	75.53	80.06	-	-	-	-
SPGRAD1REC-COMM	21.93	21.93	23.25	-	1,008.93	859.71	1,976.19
SPGRAD2REC-COMM	11.00	11.00	11.66	-	-	-	-
PIERCE UTCROLL OFFFERRY-RO	-	-	-	838.63	709.61	1,024.58	1,613.71
FL005.0Y2W001BCMGL	540.00	540.00	572.40	-	-	-	-
FL005.0Y1W001SCMGL	270.00	270.00	286.20	-	-	-	-
FL005.0Y1W001BCMGL	300.00	300.00	318.00	-	225.00	300.00	450.00
FL002.0Y1W001BCMGL	157.10	157.10	166.53	1,885.20	1,885.20	1,806.65	1,885.20
FL002.0Y1W001BOCC	157.10	157.10	166.53	-	-	-	-
FL002.0Y2W001BCMGL	272.33	272.33	288.67	272.33	272.33	272.33	272.33
FL004.0Y1W001CMGL	284.00	284.00	301.04	284.00	284.00	284.00	284.00
FL004.0Y2W001CMGL	482.42	482.42	511.37	482.42	482.42	482.42	482.42
FL005.0Y1W001BOCC	300.00	300.00	318.00	1,200.00	1,200.00	1,200.00	1,200.00
FL005.0Y2W001BOCC	540.00	540.00	572.40	2,700.00	2,700.00	2,700.00	2,700.00
FL006.0Y1W001BCMGL	434.92	434.92	461.02	1,739.68	1,739.68	1,739.68	1,739.68
FL006.0Y2W001BCMGL	701.71	701.71	743.81	701.71	701.71	701.71	701.71
SL096.0GEO001BCMGLOUT	29.24	29.24	30.99	29.24	29.24	29.24	29.24
SP2BCMGL-COMM	37.76	37.76	40.03	-	-	-	-
FL002.0Y1W001SCMGL	141.39	141.39	149.87	-	-	-	-
SL096.0GEO001BCMGLOUT	29.24	29.24	30.99	467.84	511.70	511.70	467.84
SL096.0GEO001SCMGLOUT	26.31	26.31	27.89	315.72	315.72	315.72	315.72
FL002.0Y1W001BCMGL	157.10	157.10	166.53	-	-	62.84	157.10
FL002.0Y1W001BOCC	157.10	157.10	166.53	-	-	-	94.26
				<u>199,026.78</u>	<u>200,811.40</u>	<u>203,351.75</u>	<u>206,607.64</u>

Service Code	Tariff Rate Effective 1/1/2023	Tariff Rate Effective 9/1/2023	Tariff Rate Effective 1/1/2024	Mar-23	Apr-23	May-23	Jun-23
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Service Code	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24
COMMERCIAL RECYCLING								
FL002.0Y1M001BCMGL	95.24	95.24	95.24	95.24	95.24	95.24	100.95	100.95
FL002.0Y1W001BCMGL	20,047.83	20,321.63	20,847.92	20,726.64	20,388.87	20,176.78	21,321.87	21,129.10
FL002.0Y1W001BOCC	9,424.83	9,220.02	9,180.75	9,125.59	9,111.80	8,993.99	9,658.74	9,658.74
FL002.0Y1W001SCMGL	388.80	749.33	1,272.51	1,272.51	1,272.51	1,272.51	1,348.83	1,348.83
FL002.0Y1W001SOCC	848.34	904.89	989.73	989.73	989.73	989.73	1,049.09	1,049.09
FL002.0Y2W001BCMGL	4,769.89	4,769.89	4,769.89	4,906.06	5,042.22	5,042.22	5,192.01	5,192.01
FL002.0Y2W001BOCC	544.66	544.66	544.66	544.66	544.66	544.66	577.34	577.34
FL002.0Y2W001SCMGL	299.55	599.09	980.36	980.36	980.36	980.36	1,039.20	1,039.20
FL002.0Y2W001SOCC	245.09	245.09	245.09	245.09	245.09	245.09	259.80	259.80
FL002.0Y3W001BCMGL	735.76	735.76	735.76	735.76	735.76	735.76	779.90	779.90
FL002.0Y3W001SOCC	-	-	-	-	-	-	-	-
FL002.0Y4W001BCMGL	563.64	563.64	563.64	563.64	563.64	6,200.04	597.46	597.46
FL002.0Y4W001BOCC	611.55	611.55	611.55	611.55	611.55	(5,503.95)	642.13	642.13
FL004.0Y1W001CMGL	8,708.08	8,637.08	8,566.08	8,310.48	8,424.08	8,424.08	8,791.86	8,566.08
FL004.0Y1W001SCMGL	511.20	817.92	1,278.00	1,278.00	1,278.00	1,278.00	1,354.70	1,354.70
FL004.0Y2W001CMGL	6,394.18	6,514.78	6,876.60	6,876.60	6,876.60	6,466.50	7,250.17	7,250.17
FL004.0Y3W001BCMGL	2,783.30	2,783.30	2,783.30	2,783.30	2,783.30	2,783.30	3,188.66	3,696.39
FL004.0Y4W001BCMGL	3,143.82	3,143.82	3,143.82	3,143.82	3,143.82	3,143.82	3,269.58	3,269.58
FL004.0Y5W001BCMGL	4,968.30	4,968.30	4,968.30	4,968.30	4,968.30	4,968.30	5,126.72	5,126.72
FL005.0Y1W001BOCC	30,352.92	30,233.81	30,233.81	29,933.81	29,933.81	29,555.43	30,810.55	31,128.55
FL005.0Y1W001OCC	-	-	-	-	-	-	-	-
FL005.0Y1W001SOCC	2,497.50	3,564.00	5,400.00	5,400.00	5,130.00	5,130.00	5,437.80	5,437.80
FL005.0Y2W001BOCC	19,386.52	19,386.52	19,386.52	19,386.52	19,224.70	738.17	17,944.32	17,371.92
FL005.0Y2W001OCC	355.58	355.58	355.58	355.58	355.58	355.58	173.66	173.66
FL005.0Y2W001SOCC	121.50	404.99	972.00	972.00	972.00	972.00	1,030.32	1,030.32
FL005.0Y3W001BOCC	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	4,050.00	4,293.00	4,293.00
FL005.0Y4W001BOCC	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,144.80	1,144.80
FL005.0Y5W001BOCC	-	-	-	-	-	-	-	-
FL006.0Y1W001BCMGL	9,287.17	9,287.17	8,634.79	8,743.52	8,960.98	9,287.17	9,550.05	10,125.48

Price Out
2180 Comm Recycle

Service Code	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24
SP6BCMGL-COMM	-	75.53	-	-	75.53	75.53	-	-
SP6SCMGL-COMM	-	-	-	-	-	-	-	-
SPGRAD1REC-COMM	59.22	611.94	-	118.44	375.06	256.62	-	20.92
SPGRAD2REC-COMM	-	-	-	-	-	-	-	-
PIERCE UTCROLL OFFFERRY-RO	1,307.74	1,401.15	956.93	812.04	609.03	676.70	778.25	919.75
FL005.0Y2W001BCMGL	-	-	-	-	-	16,740.00	2,127.27	2,127.27
FL005.0Y1W001SCMGL	-	540.00	1,080.00	1,080.00	1,080.00	1,080.00	1,144.80	1,144.80
FL005.0Y1W001BCMGL	675.00	900.00	1,200.00	900.00	1,125.00	1,500.00	1,734.62	1,734.62
FL002.0Y1W001BCMGL	1,885.20	1,728.10	1,728.10	1,885.20	1,885.20	1,885.20	1,998.36	1,998.36
FL002.0Y1W001BOCC	-	-	-	-	-	-	-	-
FL002.0Y2W001BCMGL	272.33	272.33	272.33	272.33	272.33	272.33	288.67	288.67
FL004.0Y1W001CMGL	284.00	284.00	284.00	284.00	284.00	284.00	301.04	301.04
FL004.0Y2W001CMGL	482.42	482.42	482.42	482.42	482.42	482.42	511.37	511.37
FL005.0Y1W001BOCC	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,272.00	1,272.00
FL005.0Y2W001BOCC	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,862.00	2,862.00
FL006.0Y1W001BCMGL	1,739.68	1,739.68	1,739.68	1,739.68	1,739.68	1,739.68	1,844.08	1,844.08
FL006.0Y2W001BCMGL	701.71	701.71	701.71	701.71	701.71	701.71	743.81	743.81
SL096.0GEO001BCMGLOUT	29.24	29.24	29.24	29.24	29.24	29.24	30.99	30.99
SP2BCMGL-COMM	-	-	-	-	-	-	-	-
FL002.0Y1W001SCMGL	-	-	-	-	-	-	-	-
SL096.0GEO001BCMGLOUT	497.08	497.08	423.98	350.88	321.64	321.64	340.89	340.89
SL096.0GEO001SCMGLOUT	315.72	315.72	315.72	315.72	315.72	315.72	334.68	334.68
FL002.0Y1W001BCMGL	157.10	157.10	157.10	314.20	314.20	314.20	333.06	374.69
FL002.0Y1W001BOCC	157.10	157.10	157.10	157.10	157.10	157.10	166.53	166.53
	<u>189,146.92</u>	<u>197,050.12</u>	<u>205,797.98</u>	<u>207,124.04</u>	<u>206,630.58</u>	<u>203,533.16</u>	<u>216,532.45</u>	<u>217,328.25</u>

Service Code	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24
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Service Code	Revenue	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
		-						
COMMERCIAL RECYCLING		-						
FL002.0Y1M001BCMGL	1,059.06	-	1	1	1	1	1	1
FL002.0Y1W001BCMGL	243,092.56	121	125	125	127	128	129	133
FL002.0Y1W001BOCC	111,893.11	60	60	60	59	60	59	58
FL002.0Y1W001SCMGL	14,440.04	10	10	10	9	3	5	9
FL002.0Y1W001SOCC	11,769.25	7	7	7	7	6	6	7
FL002.0Y2W001BCMGL	59,247.88	19	18	18	18	18	18	18
FL002.0Y2W001BOCC	6,601.28	2	2	2	2	2	2	2
FL002.0Y2W001SCMGL	10,084.65	3	3	3	4	1	2	4
FL002.0Y2W001SOCC	2,970.50	1	1	1	1	1	1	1
FL002.0Y3W001BCMGL	8,917.40	2	2	2	2	2	2	2
FL002.0Y3W001SOCC	-	-	-	-	-	-	-	-
FL002.0Y4W001BCMGL	12,467.72	1	1	1	1	1	1	1
FL002.0Y4W001BOCC	1,284.26	1	1	1	1	1	1	1
FL004.0Y1W001CMGL	103,544.14	31	31	32	31	31	30	30
FL004.0Y1W001SCMGL	14,262.52	5	5	5	5	2	3	5
FL004.0Y2W001CMGL	80,082.32	13	13	13	13	13	14	14
FL004.0Y3W001BCMGL	34,718.05	4	4	4	4	4	4	4
FL004.0Y4W001BCMGL	37,760.84	3	3	3	3	3	3	3
FL004.0Y5W001BCMGL	59,528.96	4	4	4	4	4	4	4
FL005.0Y1W001BOCC	365,825.95	104	103	103	101	101	101	101
FL005.0Y1W001OCC	-	-	-	-	-	-	-	-
FL005.0Y1W001SOCC	63,917.10	24	24	24	24	9	13	20
FL005.0Y2W001BOCC	210,775.66	36	36	36	36	36	36	36
FL005.0Y2W001OCC	3,903.12	1	1	1	1	1	1	1
FL005.0Y2W001SOCC	10,363.13	2	2	2	2	0	1	2
FL005.0Y3W001BOCC	49,433.14	5	5	5	5	5	5	5
FL005.0Y4W001BOCC	13,089.60	1	1	1	1	1	1	1
FL005.0Y5W001BOCC	-	-	-	-	-	-	-	-
FL006.0Y1W001BCMGL	109,828.98	21	20	20	21	21	21	20

Service Code	Revenue	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
FL006.0Y1W001SCMGL	24,070.74	5	5	5	5	2	4	5
FL006.0Y2W001BCMGL	160,385.17	15	17	19	19	19	19	19
FL006.0Y2W001SCMGL	6,891.95	1	1	1	1	0	1	1
FL006.0Y3W001BCMGL	41,682.22	2	2	2	3	3	3	3
FL006.0Y3W001SCMGL	-	-	-	-	-	-	-	-
FL006.0Y2W001OCCOMP	37,861.71	3	3	3	3	3	3	3
FL006.0Y4W001BCMGL	31,762.42	2	2	2	2	2	2	2
SL064.0G1W001BCMGLOUT	-	-	-	-	-	-	-	-
SL064.0GEO001BCMGLOUT	-	-	-	-	-	-	-	-
SL096.0G1M001BCMGLIN	265.68	1	1	1	1	1	1	1
SL096.0G1M001BCMGLOUT	497.97	2	2	2	2	2	2	2
SL096.0G1M001SCMGLOUT	-	-	-	-	-	-	-	-
SL096.0G1W001BCMGLIN	1,796.51	3	3	3	3	3	3	3
SL096.0GEO001SCMGLIN	1,149.12	-	-	-	1	1	1	1
SL096.0G1W001BCMGLOUT	49,248.47	104	104	103	103	84	99	100
SL096.0G1W001RECC	-	-	-	-	-	-	-	-
SL096.0G1W001SCMGLIN	4,303.90	-	-	-	-	-	3	21
SL096.0G1W001SCMGLOUT	12,851.56	36	36	36	36	35	32	21
SL096.0GEO001BCMGLIN	2,551.02	6	6	5	5	5	6	6
SL096.0GEO001BCMGLOUT	118,660.67	335	333	342	342	338	327	331
SL096.0G1M001BCMGLOUT	239.12	1	1	1	1	1	1	1
SL096.0GEO001SCMGLOUT	117,565.46	388	388	388	389	157	270	399
ACCESSREC-COMM	16,479.10	214	217	217	216	210	215	228
ROLL-REC	1,948.77	5	5	5	5	4	5	6
RTRNCART96REC-COMM	63.02	-	-	(1)	-	-	-	6
SP2BCMGL-COMM	302.08	1	-	-	3	1	2	-
SP2OCC-COMM	80.06	-	-	-	-	-	-	-
SP2SOCC-COMM	-	-	-	-	-	-	-	-
SP2SCMGL-COMM	75.52	-	-	-	-	-	2	-
SP4CMGL-COM	62.13	-	-	-	-	1	-	-
SP4SCMGL-COM	-	-	-	-	-	-	-	-
SP5OCC-COMM	310.91	-	-	1	-	2	-	-

Service Code	Revenue	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
SP6BCMGL-COMM	302.12	-	1	-	-	-	1	-
SP6SCMGL-COMM	-	-	-	-	-	-	-	-
SPGRAD1REC-COMM	5,287.03	-	46	39	90	3	28	-
SPGRAD2REC-COMM	-	-	-	-	-	-	-	-
PIERCE UTCROLL OFFFERRY-RO	11,648.12	-	-	-	-	-	-	-
FL005.0Y2W001BCMGL	20,994.54	-	-	-	-	-	-	-
FL005.0Y1W001SCMGL	7,149.60	-	-	-	-	-	2	4
FL005.0Y1W001BCMGL	10,744.24	-	1	1	2	2	3	4
-	-	-	-	-	-	-	-	-
FL002.0Y1W001BCMGL	22,455.97	12	12	12	12	12	11	11
FL002.0Y1W001BOCC	-	-	-	-	-	-	-	-
FL002.0Y2W001BCMGL	3,300.64	1	1	1	1	1	1	1
FL004.0Y1W001CMGL	3,442.08	1	1	1	1	1	1	1
FL004.0Y2W001CMGL	5,846.94	1	1	1	1	1	1	1
FL005.0Y1W001BOCC	14,544.00	4	4	4	4	4	4	4
FL005.0Y2W001BOCC	32,724.00	5	5	5	5	5	5	5
FL006.0Y1W001BCMGL	21,084.96	4	4	4	4	4	4	4
FL006.0Y2W001BCMGL	8,504.72	1	1	1	1	1	1	1
SL096.0GEO001BCMGLOUT	354.38	1	1	1	1	1	1	1
SP2BCMGL-COMM	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
FL002.0Y1W001SCMGL	-	-	-	-	-	-	-	-
SL096.0GEO001BCMGLOUT	5,053.16	16	18	18	16	17	17	15
SL096.0GEO001SCMGLOUT	3,826.56	12	12	12	12	12	12	12
FL002.0Y1W001BCMGL	2,341.59	-	-	0	1	1	1	1
FL002.0Y1W001BOCC	1,369.92	-	-	-	1	1	1	1
-	-	-	-	-	-	-	-	-
2,452,941.07	1,442	1,445	1,454	1,457	1,169	1,298	1,458	

Service Code	Revenue	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
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Service Code	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Revenue	Avg	Quantity
							Customer	
COMMERCIAL RECYCLING								
FL002.0Y1M001BCMGL	1	1	1	1	1	11		1
FL002.0Y1W001BCMGL	132	130	128	128	127	1,532		128
FL002.0Y1W001BOCC	58	58	57	58	58	705		59
FL002.0Y1W001SCMGL	9	9	9	9	9	101		8
FL002.0Y1W001SOCC	7	7	7	7	7	82		7
FL002.0Y2W001BCMGL	18	19	19	18	18	215		18
FL002.0Y2W001BOCC	2	2	2	2	2	24		2
FL002.0Y2W001SCMGL	4	4	4	4	4	41		3
FL002.0Y2W001SOCC	1	1	1	1	1	12		1
FL002.0Y3W001BCMGL	2	2	2	2	2	24		2
FL002.0Y3W001SOCC	-	-	-	-	-	-		-
FL002.0Y4W001BCMGL	1	1	11	1	1	22		2
FL002.0Y4W001BOCC	1	1	(10)	1	1	2		0
FL004.0Y1W001CMGL	29	30	30	29	28	361		30
FL004.0Y1W001SCMGL	5	5	5	5	5	55		5
FL004.0Y2W001CMGL	14	14	13	14	14	164		14
FL004.0Y3W001BCMGL	4	4	4	4	5	46		4
FL004.0Y4W001BCMGL	3	3	3	3	3	36		3
FL004.0Y5W001BCMGL	4	4	4	4	4	45		4
FL005.0Y1W001BOCC	100	100	99	97	98	1,208		101
FL005.0Y1W001OCC	-	-	-	-	-	-		-
FL005.0Y1W001SOCC	20	19	19	19	19	234		20
FL005.0Y2W001BOCC	36	36	1	31	30	387		32
FL005.0Y2W001OCC	1	1	1	0	0	7		1
FL005.0Y2W001SOCC	2	2	2	2	2	21		2
FL005.0Y3W001BOCC	5	5	5	5	5	60		5
FL005.0Y4W001BOCC	1	1	1	1	1	12		1
FL005.0Y5W001BOCC	-	-	-	-	-	-		-
FL006.0Y1W001BCMGL	20	21	21	21	22	250		21

Service Code	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Revenue	Avg	Quantity
							Customer	
FL006.0Y1W001SCMGL	6	6	6	6	6	61	5	
FL006.0Y2W001BCMGL	20	20	20	20	20	226	19	
FL006.0Y2W001SCMGL	1	1	1	1	1	11	1	
FL006.0Y3W001BCMGL	4	4	3	3	3	38	3	
FL006.0Y3W001SCMGL	-	-	-	-	-	-	-	
FL006.0Y2W001OCCMP	3	3	3	3	3	35	3	
FL006.0Y4W001BCMGL	2	2	2	2	2	24	2	
SL064.0G1W001BCMGLOUT	-	-	-	-	-	-	-	1
SL064.0GEO001BCMGLOUT	-	-	-	-	-	-	-	1
SL096.0G1M001BCMGLIN	1	1	1	1	1	12	1	1
SL096.0G1M001BCMGLOUT	2	3	2	2	2	25	2	1
SL096.0G1M001SCMGLOUT	-	-	-	-	-	-	-	1
SL096.0G1W001BCMGLIN	4	4	4	4	4	41	3	1
SL096.0GEO001SCMGLIN	1	1	11	11	11	39	3	1
SL096.0G1W001BCMGLOUT	98	97	100	70	101	1,162	97	1
SL096.0G1W001RECC	-	-	-	-	-	-	-	1
SL096.0G1W001SCMGLIN	21	21	14	14	14	109	9	1
SL096.0G1W001SCMGLOUT	21	21	21	21	21	337	28	1
SL096.0GEO001BCMGLIN	7	7	9	9	9	80	7	1
SL096.0GEO001BCMGLOUT	326	328	328	361	325	4,017	335	1
SL096.0G1M001BCMGLOUT	1	1	1	1	1	13	1	1
SL096.0GEO001SCMGLOUT	413	407	407	407	407	4,420	368	1
ACCESSREC-COMM	229	237	236	232	228	2,678	223	
ROLL-REC	6	6	10	10	11	82	7	
RTRNCART96REC-COMM	-	-	-	-	-	5	0	
SP2BCMGL-COMM	-	1	-	-	-	8	1	
SP2OCC-COMM	-	-	-	1	-	1	0	
SP2SOCC-COMM	-	-	-	-	-	-	-	
SP2SCMGL-COMM	-	-	-	-	-	2	0	
SP4CMGL-COM	-	-	-	-	-	1	0	
SP4SCMGL-COM	-	-	-	-	-	-	-	
SP5OCC-COMM	-	-	-	-	1	4	0	

Price Out
2180 Comm Recycle

Service Code	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Revenue	Avg Customer Count	Ca
								Quantity

Can

Service Code

Part	Container		Drop Box	
Count	Quantity	Count	Quantity	Count

COMMERCIAL RECYCLING

FL002.0Y1M001BCMGL	1	1
FL002.0Y1W001BCMGL	1	128
FL002.0Y1W001BOCC	1	59
FL002.0Y1W001SCMGL	1	8
FL002.0Y1W001SOCC	1	7
FL002.0Y2W001BCMGL	1	18
FL002.0Y2W001BOCC	1	2
FL002.0Y2W001SCMGL	1	3
FL002.0Y2W001SOCC	1	1
FL002.0Y3W001BCMGL	1	2
FL002.0Y3W001SOCC	1	-
FL002.0Y4W001BCMGL	1	2
FL002.0Y4W001BOCC	1	0
FL004.0Y1W001CMGL	1	30
FL004.0Y1W001SCMGL	1	5
FL004.0Y2W001CMGL	1	14
FL004.0Y3W001BCMGL	1	4
FL004.0Y4W001BCMGL	1	3
FL004.0Y5W001BCMGL	1	4
FL005.0Y1W001BOCC	1	101
FL005.0Y1W001OCC	1	-
FL005.0Y1W001SOCC	1	20
FL005.0Y2W001BOCC	1	32
FL005.0Y2W001OCC	1	1
FL005.0Y2W001SOCC	1	2
FL005.0Y3W001BOCC	1	5
FL005.0Y4W001BOCC	1	1
FL005.0Y5W001BOCC	1	-
FL006.0Y1W001BCMGL	1	21

Service Code	Container		Drop Box	
	Count	Quantity	Count	Quantity
FL006.0Y1W001SCMGL		1	5	
FL006.0Y2W001BCMGL		1	19	
FL006.0Y2W001SCMGL		1	1	
FL006.0Y3W001BCMGL		1	3	
FL006.0Y3W001SCMGL				
FL006.0Y2W001OCCMP		1	3	
FL006.0Y4W001BCMGL		1	2	
SL064.0G1W001BCMGLOUT	-			
SL064.0GEO001BCMGLOUT	-			
SL096.0G1M001BCMGLIN	1			
SL096.0G1M001BCMGLOUT	2			
SL096.0G1M001SCMGLOUT	-			
SL096.0G1W001BCMGLIN	3			
SL096.0GEO001SCMGLIN	3			
SL096.0G1W001BCMGLOUT	97			
SL096.0G1W001RECC	-			
SL096.0G1W001SCMGLIN	9			
SL096.0G1W001SCMGLOUT	28			
SL096.0GEO001BCMGLIN	7			
SL096.0GEO001BCMGLOUT	335			
SL096.0G1M001BCMGLOUT	1			
SL096.0GEO001SCMGLOUT	368			
ACCESSREC-COMM				
ROLL-REC				
RTRNCART96REC-COMM				
SP2BCMGL-COMM				
SP2OCC-COMM				
SP2SOCC-COMM				
SP2SCMGL-COMM				
SP4CMGL-COM				
SP4SCMGL-COM				
SP5OCC-COMM				

Part	Container		Drop Box	
Count	Quantity	Count	Quantity	Count

Service Code

SP6BCMGL-COMM
 SP6SCMGL-COMM
 SPGRAD1REC-COMM
 SPGRAD2REC-COMM
 PIERCE UTCROLL OFFFERRY-RO
 FL005.0Y2W001BCMGL
 FL005.0Y1W001SCMGL
 FL005.0Y1W001BCMGL

FL002.0Y1W001BCMGL		1	12
FL002.0Y1W001BOCC		1	-
FL002.0Y2W001BCMGL		1	1
FL004.0Y1W001CMGL		1	1
FL004.0Y2W001CMGL		1	1
FL005.0Y1W001BOCC		1	4
FL005.0Y2W001BOCC		1	5
FL006.0Y1W001BCMGL		1	4
FL006.0Y2W001BCMGL		1	1
SL096.0GEO001BCMGLOUT	1		
SP2BCMGL-COMM			

FL002.0Y1W001SCMGL		1	-
SL096.0GEO001BCMGLOUT	14		
SL096.0GEO001SCMGLOUT	12		
FL002.0Y1W001BCMGL			
FL002.0Y1W001BOCC			

882	533	-
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Service Code

Part	Container		Drop Box	
Count	Quantity	Count	Quantity	Count