

Empire Disposal, Inc. G-75
Empire Dump Fee Calc References

Monthly Factor							
Pickups:	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00

Meeks Weights			
Res'l	Pounds per Pickup		
20 gal minican	20		
1 can	34		
2 cans	51		
3 cans	77		Lbs. per ton 2,000
4 cans	97		Yds. Per ton n/a
5 cans	117		
6 cans	157		
Supercan 60	47	Add'l Cont	Add'l PU's
Supercan 90	68	2	2
Once a month	34	3	3
Extras	34	4	4
Com'l		5	5
Cans	29		
1 yd container	175		
1.5 yd container	250		
1.5 yd container (2)	375 *		
2 yd container	324		
3 yd container	473		
3 yd container (2)	710 *		
4 yd container	613		
4 yd container (2)	920 *		
6 yd container	840		
6 yd container (2)	1,260 *		
8 yd container	980		
1 yd packer/compactor	482 *		
1.5 yd packer/compactor	689 *		
2 yd packer/compactor	892 *		
3 yd packer/compactor	1,301		
4 yd packer/compactor	1,686		
5 yd packer/compactor	2,046		
6 yd packer/compactor	2,310		
8 yd packer/compactor	2,800 *		
Yards	125		

* not on meeks - calculated by staff

Average Monthly Cust divide by 12

Whitman County	Per Ton	Per Pound
Current Rate	\$ 119.00	\$ 0.060
New Rate per ton	\$ 124.00	\$ 0.062
Increase	\$ 5.00	\$ 0.002500

4.20%

Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%

Transfer Station	
Increase per Ton	\$ 5.00
Grossed Up Increase per ton	\$ 5.12
Tons Collected	7,019
Disposal Fee Revenue Increase	\$ 35,905

Factor 0.977400

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 35,905.20
Collected Revenue Excess/(Deficiency)	\$ (0.00)

Empire Disposal, Inc. G-75
Whitman Dump Fee Calculation
Effective 1-1-2025

Note from Brian Vandenberg: Customer Counts and Disposal Schedule have been copied from TG-230182.

	Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual Pickups	Weeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Check	Company Over/ (Under)	Revised Tariff Rate	Revised Revenue	Revised Revenue Increase
Residential	26	RL 20 GL 1X WK 1	21	4.33	1,076	20	21,518	14,763	\$ 36.91	\$ 37.76	\$ 0.15	\$ 18.49	\$ 18.64	\$ 18.64	\$ 4,590.79	\$ 4,628.56	\$ 37.76	\$ 4,628.56	\$ -	\$ 18.64	\$ 4,628.56	\$ 37.76
	26	RL 32 GL 1X MO 1	35	1.00	414	34	14,090	9,667	\$ 24.17	\$ 24.73	\$ 0.06	\$ 14.69	\$ 14.75	\$ 14.75	\$ 6,087.77	\$ 6,112.50	\$ 24.73	\$ 6,112.50	\$ -	\$ 14.75	\$ 6,112.50	\$ 24.73
	26	RL 32 GL 1X WK 1	818	4.33	42,536	34	1,446,238	992,261	\$ 2,480.65	\$ 2,538.01	\$ 0.26	\$ 23.77	\$ 24.03	\$ 24.03	\$ 233,328.62	\$ 235,866.63	\$ 2,538.01	\$ 235,866.63	\$ -	\$ 24.03	\$ 235,866.63	\$ 2,538.01
	26	RL 32 GL 1X WK 2	106	4.33	5,489	51	279,930	192,059	\$ 480.15	\$ 491.25	\$ 0.39	\$ 31.71	\$ 32.10	\$ 32.10	\$ 40,165.48	\$ 40,656.73	\$ 491.25	\$ 40,656.73	\$ -	\$ 32.10	\$ 40,656.73	\$ 491.25
	26	RL 32 GL 1X WK 3	5	4.33	260	77	20,025	13,739	\$ 34.35	\$ 35.14	\$ 0.59	\$ 42.27	\$ 42.86	\$ 42.86	\$ 2,536.83	\$ 2,571.97	\$ 35.14	\$ 2,571.97	\$ -	\$ 42.86	\$ 2,571.97	\$ 35.14
	26	RL 32 GL 1X WK 4	1	4.33	69	97	6,728	4,616	\$ 11.54	\$ 11.81	\$ 0.74	\$ 55.14	\$ 55.88	\$ 55.88	\$ 882.64	\$ 894.45	\$ 11.81	\$ 894.45	\$ -	\$ 55.88	\$ 894.45	\$ 11.81
	26	RL 65 GL 1X WK 1	1,362	4.33	70,845	47	3,329,735	2,284,525	\$ 5,711.31	\$ 5,843.37	\$ 0.36	\$ 33.78	\$ 34.14	\$ 34.14	\$ 552,267.28	\$ 558,110.65	\$ 5,843.37	\$ 558,110.65	\$ -	\$ 34.14	\$ 558,110.65	\$ 5,843.37
	26	RL 65 GL 1X WK 2	3	4.33	156	94	14,664	10,061	\$ 25.15	\$ 25.73	\$ 0.71	\$ 67.56	\$ 68.27	\$ 68.27	\$ 2,432.16	\$ 2,457.89	\$ 25.73	\$ 2,457.89	\$ -	\$ 68.27	\$ 2,457.89	\$ 25.73
	26	RL 65 GL 1X WK 3	1	4.33	35	141	4,888	3,354	\$ 8.38	\$ 8.58	\$ 1.07	\$ 101.34	\$ 102.41	\$ 102.41	\$ 810.72	\$ 819.30	\$ 8.58	\$ 819.30	\$ -	\$ 102.41	\$ 819.30	\$ 8.58
	26	RL 90 GL 1X WK 1	1,254	4.33	65,209	68	4,434,208	3,042,302	\$ 7,605.75	\$ 7,781.62	\$ 0.52	\$ 42.02	\$ 42.54	\$ 42.54	\$ 632,326.07	\$ 640,107.69	\$ 7,781.62	\$ 640,107.69	\$ -	\$ 42.54	\$ 640,107.69	\$ 7,781.62
	26	RL 90 GL 1X WK 2	22	4.33	1,142	136	155,313	106,560	\$ 266.40	\$ 272.56	\$ 1.03	\$ 84.04	\$ 85.07	\$ 85.07	\$ 22,147.86	\$ 22,420.42	\$ 272.56	\$ 22,420.42	\$ -	\$ 85.07	\$ 22,420.42	\$ 272.56
	26	RL 90 GL 1X WK 3	2	4.33	91	204	18,576	12,745	\$ 31.86	\$ 32.60	\$ 1.55	\$ 126.06	\$ 127.61	\$ 127.61	\$ 2,648.92	\$ 2,681.52	\$ 32.60	\$ 2,681.52	\$ -	\$ 127.61	\$ 2,681.52	\$ 32.60
	27	RL 90 GL ON CALL - RES	0	1.00	4	68	272	187	\$ 0.47	\$ 0.48	\$ 0.12	\$ 16.13	\$ 16.25	\$ 16.25	\$ 64.52	\$ 65.00	\$ 0.48	\$ 65.00	\$ -	\$ 16.25	\$ 65.00	\$ 0.48
	27	EXTRA CAN, BAG, BOX-RES	214	1.00	2,573	34	87,495	60,030	\$ 150.07	\$ 153.54	\$ 0.06	\$ 5.44	\$ 5.50	\$ 5.50	\$ 13,999.13	\$ 14,152.67	\$ 153.54	\$ 14,152.67	\$ -	\$ 5.50	\$ 14,152.67	\$ 153.54
	30	EXTRA YARDAGE - RES	10	1.00	122	125	15,250	10,463	\$ 26.16	\$ 26.76	\$ 0.22	\$ 26.92	\$ 27.14	\$ 27.14	\$ 3,284.24	\$ 3,311.00	\$ 26.76	\$ 3,311.00	\$ -	\$ 27.14	\$ 3,311.00	\$ 26.76
	21	OVERSIZE CAN - RES	0	1.00	3	34	102	70	\$ 0.17	\$ 0.18	\$ 0.06	\$ 5.44	\$ 5.50	\$ 5.50	\$ 16.32	\$ 16.50	\$ 0.18	\$ 16.50	\$ -	\$ 5.50	\$ 16.50	\$ 0.18
	21	OVERFILL/WEIGHT CAN-RES	1	1.00	6	34	204	140	\$ 0.35	\$ 0.36	\$ 0.06	\$ 5.44	\$ 5.50	\$ 5.50	\$ 32.64	\$ 33.00	\$ 0.36	\$ 33.00	\$ -	\$ 5.50	\$ 33.00	\$ 0.36
	30	BULKY ITEM PICK UP-RES	6	1.00	75	125	9,375	6,432	\$ 16.08	\$ 16.45	\$ 0.22	\$ 26.92	\$ 27.14	\$ 27.14	\$ 2,019.00	\$ 2,035.45	\$ 16.45	\$ 2,035.45	\$ -	\$ 27.14	\$ 2,035.45	\$ 16.45
	Total		3,861		190,106		9,858,610	6,763,974							\$ 1,519,640.99	\$ 1,536,941.92	\$ 17,300.94	\$ 1,536,941.92	\$ -		\$ 1,536,941.92	\$ 17,300.94
Commercial	37	RL 1 YD 1X WK 1	286	4.33	14,897	175	2,606,958	1,788,629	\$ 4,471.57	\$ 4,574.97	\$ 0.31	\$ 20.80	\$ 21.11	\$ 21.11	\$ 309,855.63	\$ 314,430.60	\$ 4,574.97	\$ 314,430.60	\$ -	\$ 21.11	\$ 314,430.60	\$ 4,574.97
	37	RL 1 YD 1X WK 2	1	4.33	52	350	18,200	12,487	\$ 31.22	\$ 31.94	\$ 0.31	\$ 20.80	\$ 21.11	\$ 21.11	\$ 2,163.20	\$ 2,195.14	\$ 31.94	\$ 2,195.14	\$ -	\$ 21.11	\$ 2,195.14	\$ 31.94
	37	RL 1 YD 1X MO 1	1	1.00	14	175	2,450	1,681	\$ 4.20	\$ 4.30	\$ 0.31	\$ 20.80	\$ 21.11	\$ 21.11	\$ 291.20	\$ 295.50	\$ 4.30	\$ 295.50	\$ -	\$ 21.11	\$ 295.50	\$ 4.30
	37	RL 1 YD 3X WK 1	1	13.00	156	175	27,300	18,730	\$ 46.83	\$ 47.91	\$ 0.31	\$ 20.80	\$ 21.11	\$ 21.11	\$ 3,244.80	\$ 3,292.71	\$ 47.91	\$ 3,292.71	\$ -	\$ 21.11	\$ 3,292.71	\$ 47.91
	37	RL 1.5 YD 1X MO 1	7	1.00	82	250	20,500	14,065	\$ 35.16	\$ 35.98	\$ 0.44	\$ 31.28	\$ 31.72	\$ 31.72	\$ 2,564.96	\$ 2,600.94	\$ 35.98	\$ 2,600.94	\$ -	\$ 31.72	\$ 2,600.94	\$ 35.98
	37	RL 1.5 YD 1X WK 1	98	4.33	5,107	250	1,276,707	875,946	\$ 2,189.87	\$ 2,240.50	\$ 0.44	\$ 31.28	\$ 31.72	\$ 31.72	\$ 159,741.56	\$ 161,982.06	\$ 2,240.50	\$ 161,982.06	\$ -	\$ 31.72	\$ 161,982.06	\$ 2,240.50
	37	RL 1.5 YD 1X WK 3	1	4.33	30	750	22,750	15,609	\$ 39.02	\$ 39.92	\$ 0.44	\$ 31.28	\$ 31.72	\$ 31.72	\$ 2,846.48	\$ 2,886.40	\$ 39.92	\$ 2,886.40	\$ -	\$ 31.72	\$ 2,886.40	\$ 39.92
	37	RL 1.5 YD 2X WK 1	6	8.67	572	250	143,000	98,112	\$ 245.28	\$ 250.95	\$ 0.44	\$ 31.28	\$ 31.72	\$ 31.72	\$ 17,892.16	\$ 18,143.11	\$ 250.95	\$ 18,143.11	\$ -	\$ 31.72	\$ 18,143.11	\$ 250.95
	37	RL 1.5 YD 3X WK 1	3	13.00	390	250	97,500	66,895	\$ 167.24	\$ 171.10	\$ 0.44	\$ 31.28	\$ 31.72	\$ 31.72	\$ 12,199.20	\$ 12,370.30	\$ 171.10	\$ 12,370.30	\$ -	\$ 31.72	\$ 12,370.30	\$ 171.10
	37	RL 2 YD 1X MO 1	4	1.00	48	324	15,552	10,670	\$ 26.68	\$ 27.29	\$ 0.57	\$ 41.64	\$ 42.21	\$ 42.21	\$ 1,998.72	\$ 2,026.01	\$ 27.29	\$ 2,026.01	\$ -	\$ 42.21	\$ 2,026.01	\$ 27.29
	37	RL 2 YD 1X WK 1	78	4.33	4,033	324	1,306,853	896,629	\$ 2,241.57	\$ 2,293.40	\$ 0.57	\$ 41.64	\$ 42.21	\$ 42.21	\$ 167,954.79	\$ 170,248.20	\$ 2,293.40	\$ 170,248.20	\$ -	\$ 42.21	\$ 170,248.20	\$ 2,293.40
	37	RL 2 YD 2X WK 1	2	8.67	191	324	61,776	42,384	\$ 105.96	\$ 108.41	\$ 0.57	\$ 41.64	\$ 42.21	\$ 42.21	\$ 7,939.36	\$ 8,047.77	\$ 108.41	\$ 8,047.77	\$ -	\$ 42.21	\$ 8,047.77	\$ 108.41
	37	RL 2 YD 3X WK 1	1	13.00	156	324	50,544	34,678	\$ 86.70	\$ 88.70	\$ 0.57	\$ 41.64	\$ 42.21	\$ 42.21	\$ 6,495.84	\$ 6,584.54	\$ 88.70	\$ 6,584.54	\$ -	\$ 42.21	\$ 6,584.54	\$ 88.70
	37	RL 3 YD 1X WK 1	36	4.33	1,855	473	877,234	601,869	\$ 1,504.67	\$ 1,539.46	\$ 0.83	\$ 58.97	\$ 59.80	\$ 59.80	\$ 109,366.82	\$ 110,906.28	\$ 1,539.46	\$ 110,906.28	\$ -	\$ 59.80	\$ 110,906.28	\$ 1,539.46
	37	RL 3 YD 1X WK 2	4	4.33	189	946	178,321	122,346	\$ 305.86	\$ 312.94	\$ 0.83	\$ 58.97	\$ 59.80	\$ 59.80	\$ 22,319.69	\$ 22,544.63	\$ 312.94	\$ 22,544.63	\$ -	\$ 59.80	\$ 22,544.63	\$ 312.94
	37	RL 3 YD 2X WK 1	4	8.67	416	473	196,768	135,002	\$ 337.51	\$ 345.31	\$ 0.83	\$ 58.97	\$ 59.80	\$ 59.80	\$ 24,531.52	\$ 24,876.83	\$ 345.31	\$ 24,876.83	\$ -	\$ 59.80	\$ 24,876.83	\$ 345.31
	37	RL 3 YD 3X WK 1	1	13.00	156	473	73,788	50,626	\$ 126.56	\$ 129.49	\$ 0.83	\$ 58.97	\$ 59.80	\$ 59.80	\$ 9,199.32	\$ 9,328.81	\$ 129.49	\$ 9,328.81	\$ -	\$ 59.80	\$ 9,328.81	\$ 129.49
	37	RL 4 YD 1X WK 1	28	4.33	1,448	613	887,879	609,172	\$ 1,522.93	\$ 1,558.14	\$ 1.08	\$ 78.22	\$ 79.30	\$ 79.30	\$ 113,295.05	\$ 114,853.19	\$ 1,558.14	\$ 114,853.19	\$ -	\$ 79.30	\$ 114,853.19	\$ 1,558.14
	37	RL 4 YD 1X WK 2	3	4.33	161	1,226	197,897	135,777	\$ 339.44	\$ 347.29	\$ 1.08	\$ 78.22	\$ 79.30	\$ 79.30	\$ 25,252.02	\$ 25,599.31	\$ 347.29	\$ 25,599.31	\$ -	\$ 79.30	\$ 25,599.31	\$ 347.29
	37	RL 4 YD 2X WK 1	1	8.67	97	613	59,767	41,006	\$ 102.52	\$ 104.89	\$ 1.08	\$ 78.22	\$ 79.30	\$ 79.30	\$ 7,626.44	\$ 7,731.33	\$ 104.89	\$ 7,731.33	\$ -	\$ 79.30	\$ 7,731.33	\$ 104.89
	37	RL 4 YD 3X WK 1	0	13.00	65	613	39,845	27,338	\$ 68.34	\$ 69.92	\$ 1.08	\$ 78.22	\$ 79.30	\$ 79.30	\$ 5,084.30	\$ 5,154.22	\$ 69.92	\$ 5,154.22	\$ -	\$ 79.30	\$ 5,154.22	\$ 69.92
	37	RL 6 YD 1X WK 1	9	4.33	472	840	396,760	272,216	\$ 680.54	\$ 696.28	\$ 1.47	\$ 113.66	\$ 115.13	\$ 115.13	\$ 53,685.40	\$ 54,381.67	\$ 696.28	\$ 54,381.67	\$ -	\$ 115.13	\$ 54,381.67	\$ 696.28
	37	RL 6 YD 1X WK 2	1	4.33	52	1,680	87,360	59,938	\$ 149.84	\$ 153.31	\$ 1.47	\$ 113.66	\$ 115.13	\$ 115.13	\$ 11,820.64	\$ 11,973.95	\$ 153.31	\$ 11,973.95	\$ -	\$ 115.13	\$ 11,973.95	\$ 153.31
	37	RL 6 YD 2X WK 1	2	8.67	208	840	174,720	119,875	\$ 299.69	\$ 306.62	\$ 1.47	\$ 113.66	\$ 115.13	\$ 115.13	\$ 23,641.28	\$ 23,947.90	\$ 306.62	\$ 23,947.90	\$ -	\$ 115.13	\$ 23,947.90	\$ 306.62
	37	RL 6 YD 3X WK 1	1	13.00	169	840	141,960	97,398	\$ 243.50	\$ 249.13	\$ 1.47	\$ 113.66	\$ 115.13	\$ 115.13	\$ 19,208.54	\$ 19,457.67	\$ 249.13	\$ 19,457.67	\$ -	\$ 115.13	\$ 19,457.67	\$ 249.13
	37	RL 6 YD 4X WK 1	1	17.33	208	840	174,720	119,875	\$ 299.69	\$ 306.62	\$ 1.47	\$ 113.66	\$ 115.13	\$ 115.13	\$ 23,641.28	\$ 23,947.90	\$ 306.62	\$ 23,947.90	\$ -	\$ 115.13	\$ 23,947.90	\$ 306.62
	37	RL 6 YD 5X WEEK	1	21.67	260	840	218,400	149,844	\$ 374.61	\$ 383.27	\$ 1.47	\$ 113.66	\$ 115.13	\$ 115.13	\$ 29,551.60	\$ 29,934.87	\$ 383.27	\$ 29,934.87	\$ -	\$ 115.13	\$ 29,934.87	\$ 383.27

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Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual Pickups	Weeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Check	Company Over/ (Under)	Revised Tariff Rate	Revised Revenue	Revised Revenue Increase
Commercial	37 RL 8 YD 1X WK 1	1	4.33	52	980	50,960	34,964	\$ 87.41	\$ 89.43	\$ 1.72	\$ 147.39	\$ 149.11	\$ 149.11	\$ 7,664.28	\$ 7,753.71	\$ 89.43	\$ 7,753.71	\$ -	\$ 149.11	\$ 7,753.71	\$ 89.43
	37 RL 8 YD 2X WK 1	1	8.67	104	980	101,920	69,927	\$ 174.82	\$ 178.86	\$ 1.72	\$ 147.39	\$ 149.11	\$ 149.11	\$ 15,328.56	\$ 15,507.42	\$ 178.86	\$ 15,507.42	\$ -	\$ 149.11	\$ 15,507.42	\$ 178.86
	38 RL 32 GL 1X WK COMM 1	31	4.33	1,597	29	46,324	31,783	\$ 79.46	\$ 81.29	\$ 0.22	\$ 24.04	\$ 24.26	\$ 24.26	\$ 8,861.73	\$ 8,943.02	\$ 81.29	\$ 8,943.02	\$ -	\$ 24.26	\$ 8,943.02	\$ 81.29
	38 RL 32 GL 1X WK COMM 2	2	4.33	108	58	6,283	4,311	\$ 10.78	\$ 11.03	\$ 0.44	\$ 48.08	\$ 48.52	\$ 48.52	\$ 1,202.00	\$ 1,213.03	\$ 11.03	\$ 1,213.03	\$ -	\$ 48.52	\$ 1,213.03	\$ 11.03
	38 RL 65 GL 1X WK COMM 1	33	4.33	1,721	47	80,907	55,510	\$ 138.77	\$ 141.98	\$ 0.36	\$ 44.55	\$ 44.91	\$ 44.91	\$ 17,697.48	\$ 17,839.47	\$ 141.98	\$ 17,839.47	\$ -	\$ 44.91	\$ 17,839.47	\$ 141.98
	38 RL 65 GL 1X WK COMM 2	6	4.33	308	94	28,921	19,842	\$ 49.61	\$ 50.75	\$ 0.71	\$ 89.10	\$ 89.81	\$ 89.81	\$ 6,326.10	\$ 6,376.85	\$ 50.75	\$ 6,376.85	\$ -	\$ 89.81	\$ 6,376.85	\$ 50.75
	38 RL 65 GL 1X WK COMM 5	1	4.33	52	235	12,220	8,384	\$ 20.96	\$ 21.44	\$ 1.79	\$ 222.75	\$ 224.54	\$ 224.54	\$ 2,673.00	\$ 2,694.44	\$ 21.44	\$ 2,694.44	\$ -	\$ 224.54	\$ 2,694.44	\$ 21.44
	38 RL 90 GL 1X WK COMM 1	129	4.33	6,722	68	457,101	313,616	\$ 784.04	\$ 802.17	\$ 0.52	\$ 44.55	\$ 45.07	\$ 45.07	\$ 69,108.13	\$ 69,910.30	\$ 802.17	\$ 69,910.30	\$ -	\$ 45.07	\$ 69,910.30	\$ 802.17
	38 RL 90 GL 1X WK COMM 2	12	4.33	608	136	82,654	56,709	\$ 141.77	\$ 145.05	\$ 1.03	\$ 89.10	\$ 90.13	\$ 90.13	\$ 12,496.27	\$ 12,641.32	\$ 145.05	\$ 12,641.32	\$ -	\$ 90.13	\$ 12,641.32	\$ 145.05
	38 RL 90 GL 1X WK COMM 3	1	4.33	28	204	5,746	3,942	\$ 9.86	\$ 10.08	\$ 1.55	\$ 133.65	\$ 135.20	\$ 135.20	\$ 868.72	\$ 878.80	\$ 10.08	\$ 878.80	\$ -	\$ 135.20	\$ 878.80	\$ 10.08
	38 RL 90 GL 2X WK COMM 4	1	8.67	104	272	28,288	19,408	\$ 48.52	\$ 49.64	\$ 4.14	\$ 356.40	\$ 360.54	\$ 360.54	\$ 4,276.80	\$ 4,326.44	\$ 49.64	\$ 4,326.44	\$ -	\$ 360.54	\$ 4,326.44	\$ 49.64
	38 1 RL 90 GL ON CALL-COMM	0	1.00	1	68	90	62	\$ 0.15	\$ 0.16	\$ 0.12	\$ 24.32	\$ 24.44	\$ 24.44	\$ 32.32	\$ 32.47	\$ 0.16	\$ 32.47	\$ -	\$ 24.44	\$ 32.47	\$ 0.16
	38 EXTRA CAN, BAG, BOX-COMM	74	1.00	890	29	25,824	17,718	\$ 44.29	\$ 45.32	\$ 0.05	\$ 5.53	\$ 5.58	\$ 5.58	\$ 4,924.31	\$ 4,969.63	\$ 45.32	\$ 4,969.63	\$ -	\$ 5.58	\$ 4,969.63	\$ 45.32
	37 1 RL 1 YD ON CALL-COMM	1	1.00	9	175	1,575	1,081	\$ 2.70	\$ 2.76	\$ 0.31	\$ 49.17	\$ 49.48	\$ 49.48	\$ 442.53	\$ 445.29	\$ 2.76	\$ 445.29	\$ -	\$ 49.48	\$ 445.29	\$ 2.76
	37 1 RL 1.5 YD ON CALL-COMM	2	1.00	19	250	4,750	3,259	\$ 8.15	\$ 8.34	\$ 0.44	\$ 70.68	\$ 71.12	\$ 71.12	\$ 1,342.92	\$ 1,351.26	\$ 8.34	\$ 1,351.26	\$ -	\$ 71.12	\$ 1,351.26	\$ 8.34
	37 1 RL 2 YD ON CALL-COMM	5	1.00	59	324	19,106	13,108	\$ 32.77	\$ 33.53	\$ 0.57	\$ 83.41	\$ 83.98	\$ 83.98	\$ 4,918.53	\$ 4,952.06	\$ 33.53	\$ 4,952.06	\$ -	\$ 83.98	\$ 4,952.06	\$ 33.53
	37 1 RL 3 YD ON CALL-COMM	0	1.00	5	473	2,365	1,623	\$ 4.06	\$ 4.15	\$ 0.83	\$ 107.81	\$ 108.64	\$ 108.64	\$ 539.05	\$ 543.20	\$ 4.15	\$ 543.20	\$ -	\$ 108.64	\$ 543.20	\$ 4.15
	37 1 RL 4 YD ON CALL-COMM	2	1.00	24	613	14,712	10,094	\$ 25.23	\$ 25.82	\$ 1.08	\$ 133.67	\$ 134.75	\$ 134.75	\$ 3,208.08	\$ 3,233.90	\$ 25.82	\$ 3,233.90	\$ -	\$ 134.75	\$ 3,233.90	\$ 25.82
	37 1 RL 6 YD ON CALL - COMM	1	1.00	7	840	5,880	4,034	\$ 10.09	\$ 10.32	\$ 1.47	\$ 180.28	\$ 181.75	\$ 181.75	\$ 1,261.96	\$ 1,272.28	\$ 10.32	\$ 1,272.28	\$ -	\$ 181.75	\$ 1,272.28	\$ 10.32
	37 RL TEMPORARY 1.5 YD-COMM	3	1.00	41	250	10,250	7,033	\$ 17.58	\$ 17.99	\$ 0.44	\$ 36.24	\$ 36.68	\$ 36.68	\$ 1,485.84	\$ 1,503.83	\$ 17.99	\$ 1,503.83	\$ -	\$ 36.68	\$ 1,503.83	\$ 17.99
	37 RL TEMPORARY 1 YD-COMM	5	1.00	55	175	9,625	6,504	\$ 16.51	\$ 16.89	\$ 0.31	\$ 24.10	\$ 24.41	\$ 24.41	\$ 1,325.50	\$ 1,342.39	\$ 16.89	\$ 1,342.39	\$ -	\$ 24.41	\$ 1,342.39	\$ 16.89
	37 RL TEMPORARY 2 YD-COMM	5	1.00	58	324	18,792	12,893	\$ 32.23	\$ 32.98	\$ 0.57	\$ 49.91	\$ 50.48	\$ 50.48	\$ 2,894.78	\$ 2,927.76	\$ 32.98	\$ 2,927.76	\$ -	\$ 50.48	\$ 2,927.76	\$ 32.98
	37 RL TEMPORARY 3 YD - COMM	6	1.00	76	473	35,948	24,664	\$ 61.66	\$ 63.09	\$ 0.83	\$ 67.22	\$ 68.05	\$ 68.05	\$ 5,108.72	\$ 5,171.81	\$ 63.09	\$ 5,171.81	\$ -	\$ 68.05	\$ 5,171.81	\$ 63.09
	37 RL TEMPORARY 4 YD-COMM	19	1.00	226	613	138,538	95,051	\$ 237.63	\$ 243.12	\$ 1.08	\$ 88.14	\$ 89.22	\$ 89.22	\$ 19,919.64	\$ 20,162.76	\$ 243.12	\$ 20,162.76	\$ -	\$ 89.22	\$ 20,162.76	\$ 243.12
	30 EXTRA YARDAGE - COMM	38	1.00	456	125	57,000	39,108	\$ 97.77	\$ 100.03	\$ 0.22	\$ 26.92	\$ 27.14	\$ 27.14	\$ 12,275.52	\$ 12,375.55	\$ 100.03	\$ 12,375.55	\$ -	\$ 27.14	\$ 12,375.55	\$ 100.03
Total		957		44,817		10,601,287	7,273,524							\$ 1,379,506.57	\$ 1,398,110.84	\$ 18,604.27	\$ 1,398,110.84	\$ -		\$ 1,398,110.84	\$ 18,604.27
Totals		4,818		234,923		20,459,897	14,037,498							\$ 2,899,147.56	\$ 2,935,052.76	\$ 35,905.20	\$ 2,935,052.76	\$ -		\$ 2,935,052.76	\$ 35,905.20

No Current Customers													Resi.			
26	5 Can	-	4.33	52	117	507	348	\$ 0.87	\$ 0.89	\$ 0.89	\$ 66.81	\$ 67.70		Commercial	\$ 17,300.94	1.14%
26	6 Can	-	4.33	52	157	680	467	\$ 1.17	\$ 1.19	\$ 1.19	\$ 79.16	\$ 80.35		Commercial	\$ 18,604.27	1.35%
27	1 RL 32 GL ON CALL-RES	-	1.00	12	34	34	23	\$ 0.12	\$ 0.12	\$ 0.12	\$ 16.13	\$ 16.25		Total	\$ 35,905.20	
38	65 Gal	-	1.00	12	47	47	32	\$ 0.08	\$ 0.08	\$ 0.08	\$ 10.28	\$ 10.36				
38	65 Gal Special	-	1.00	12	47	47	32	\$ 0.08	\$ 0.08	\$ 0.08	\$ 20.30	\$ 20.38	Roll-Off		\$ 5,229.64	4.20%
38	90 Gal	-	1.00	12	68	68	47	\$ 0.12	\$ 0.12	\$ 0.12	\$ 12.35	\$ 12.47				
38	90 Gal Special	-	1.00	12	68	68	47	\$ 0.12	\$ 0.12	\$ 0.12	\$ 24.32	\$ 24.44				
37	RL 1.5 YD 1X WK 2	-	4.33	52	500	2,167	1,487	\$ 3.72	\$ 0.44	\$ 0.44	\$ 31.28	\$ 31.72	Increase		\$ 41,134.85	
37	RL 3 YD 3X WK 2	-	13.00	156	946	12,298	8,438	\$ 0.83	\$ 0.83	\$ 0.83	\$ 58.97	\$ 59.80			\$ 124,465.48	
37	RL 4 YD 4X WK 1	-	17.33	208	613	10,625	7,290	\$ 1.08	\$ 1.08	\$ 1.08	\$ 78.22	\$ 79.30			\$ 0.04	
38	RL 90 GL 2X WK COMM 1	-	8.67	104	68	589	404	\$ 1.03	\$ 1.03	\$ 1.03	\$ 89.10	\$ 90.13				
38	1 RL 32 GL ON CALL - COMM	-	1.00	12	29	29	20	\$ 0.05	\$ 0.44	\$ 0.44	\$ 14.88	\$ 14.93				
37	8 YD ON CALL - COMM	-	1.00	12	980	980	672	\$ 1.68	\$ 1.72	\$ 1.72	\$ 227.79	\$ 229.51				

Adjustment Factor Calculation	
Total	
Total Tonnage	7,019
Total Pounds	14,037,498
Total Pick Ups	234,923
Adjustment factor	68.61%

Residential	\$ 17,300.94	1.14%
Commercial	\$ 18,604.27	1.35%
Total	\$ 35,905.20	

Roll-Off	\$ 5,229.64	4.20%
Increase	\$ 41,134.85	
	\$ 124,465.48	
	\$ 0.04	

Empire Disposal, Inc. G-75
Proposed Whitman Rates Effective 1-1-2025

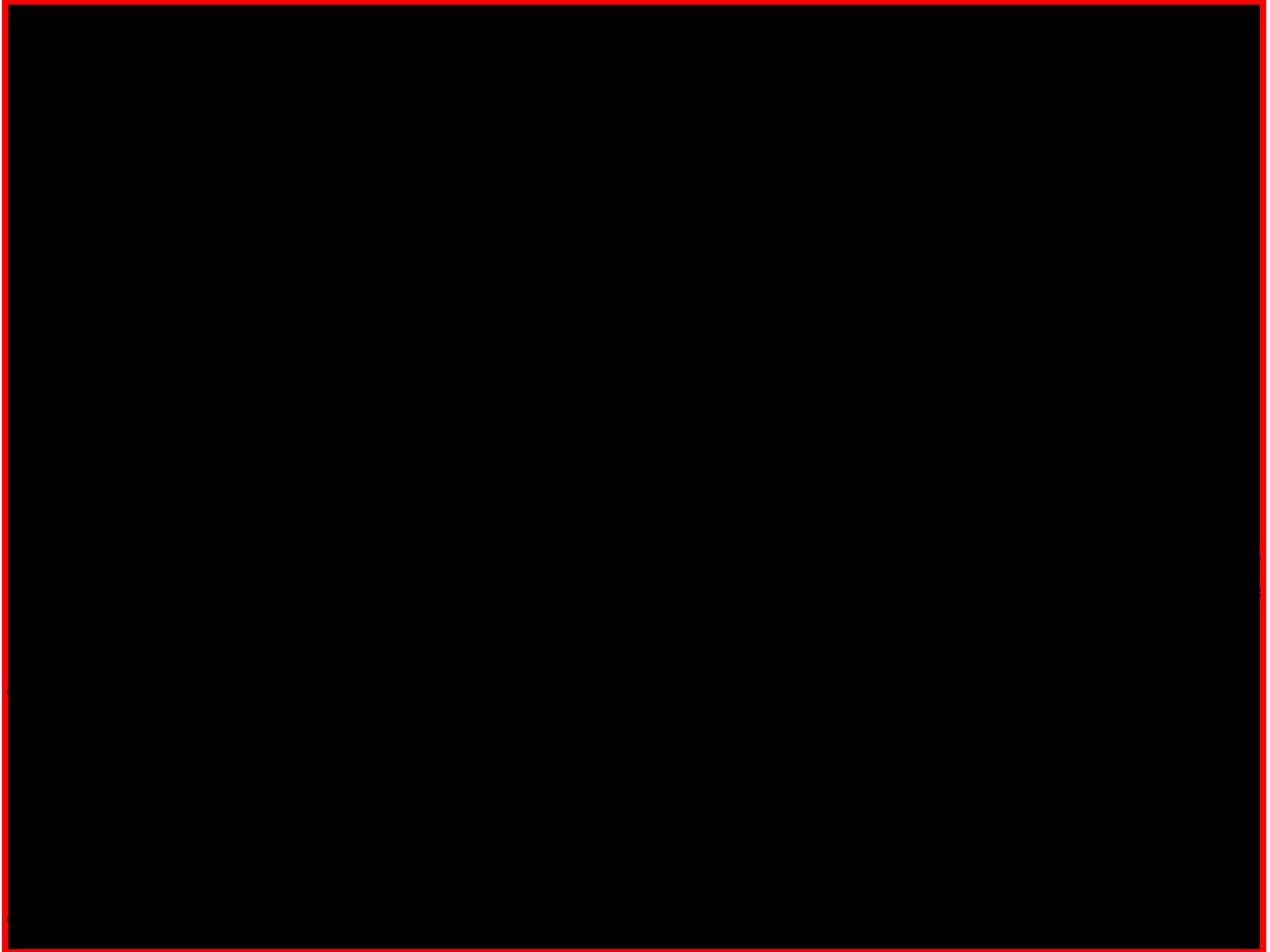
	Current Tariff Rate	Proposed Increase	New 1/1/2025 Rate
Item 55, Pg. 21			
Oversized Unit	5.44	0.06	5.50
Item 100, Pg. 26			
Mini Can	18.49	0.15	18.64
1 Can Weekly	23.77	0.26	24.03
2 Can Weekly	31.71	0.39	32.10
3 Can Weekly	42.27	0.59	42.86
4 Can Weekly	55.14	0.74	55.88
5 Can Weekly	66.81	0.89	67.70
6 Can Weekly	79.16	1.19	80.35
65 Gal Weekly	33.78	0.36	34.14
90 Gal Weekly	42.02	0.52	42.54
1 Can	14.69	0.06	14.75
Item 100, Pg. 27			
32 Gal Extra	5.44	0.06	5.50
Bag	5.44	0.06	5.50
On-Call	16.13	0.12	16.25
Item 150, Pg. 30			
Loose Material 1-4yd	26.92	0.22	27.14
Loose Material per Yard	26.92	0.22	27.14
Loose Material Min Charge	26.92	0.22	27.14
Item 230, Pg. 36			
Whitman County TFS	119.00	5.00	124.00
Item 240, Pg. 37			
1 Yard	20.80	0.31	21.11
1.5 Yard	31.28	0.44	31.72
2 Yard	41.64	0.57	42.21
3 Yard	58.97	0.83	59.80
4 Yard	78.22	1.08	79.30
6 Yard	113.66	1.47	115.13
8 Yard	147.39	1.72	149.11
1 Yard - Special	49.17	0.31	49.48
1.5 Yard - Special	70.68	0.44	71.12
2 Yard - Special	83.41	0.57	83.98
3 Yard - Special	107.81	0.83	108.64
4 Yard - Special	133.67	1.08	134.75
6 Yard - Special	180.28	1.47	181.75
8 Yard - Special	227.79	1.72	229.51

Empire Disposal, Inc. G-75
Proposed Whitman Rates Effective 1-1-2025

	Current Tariff Rate	Proposed Increase	New 1/1/2025 Rate
1 Yard - Temp	24.10	0.31	24.41
1.5 Yard - Temp	36.24	0.44	36.68
2 Yard - Temp	49.91	0.57	50.48
3 Yard - Temp	67.22	0.83	68.05
4 Yard - Temp	88.14	1.08	89.22
6 Yard - Temp	130.21	1.47	131.68
8 Yard - Temp	167.33	1.72	169.05
Item 245, Pg 38			
32 Gal	5.53	0.05	5.58
32 Gal Special PU	14.88	0.05	14.93
Monthly Minumum	24.04	0.22	24.26
65 Gal	10.28	0.08	10.36
65 Gal Special PU	20.30	0.08	20.38
Monthly Minumum	44.55	0.36	44.91
90 Gal	12.35	0.12	12.47
90 Gal Special PU	24.32	0.12	24.44
Monthly Minumum	44.55	0.52	45.07
Item 255, Pg 39			
1 yard	68.74	0.31	69.05
1.5 yard	104.67	0.44	105.11
2 Yard	139.13	0.57	139.70
3 Yard	196.21	0.83	197.04
4 Yard	260.66	1.08	261.74
6 Yard	358.36	1.47	359.83
8 yard	425.03	1.72	426.75
1 yard - Special	117.36	0.31	117.67
1.5 yard - Special	182.24	0.44	182.68
2 Yard - Special	238.34	0.57	238.91
3 Yard - Special	349.06	0.83	349.89
4 Yard - Special	464.05	1.08	465.13
6 Yard - Special	597.48	1.47	598.95
8 yard - Special	714.86	1.72	716.58

Empire Disposal, Inc. G-75
Whitman Disposal Summary
Jan. 1, 2022 - Dec. 31, 2022

Note from Brian Vandenburg: Customer Counts and Disposal Schedule have been copied from TG-230182. The information shaded gray was taken directly from the audited file.



Empire Disposal Inc.
Whitman Co. Regulated - Price Out
1/1/2022-12/31/2022

BILL AREAS: ALBION, COLFAX, MALDEN, OAKESDALE, PALOUSE, UNIONTOWN, WHITMAN COUNTY

Garbage Carts	2,882
Recycling Carts	134
Containers	640
Commercial Recycling	33
Roll Off	13

Service Code	Service Code Description	Jan-22 Rate	Total Revenue	Dec Customers	Avg Cust per Month	2022 Units
<u>RESIDENTIAL SERVICES</u>						
<u>RESIDENTIAL GARBAGE</u>						
RL020.0G1W001	RL 20 GL 1X WK 1	16.53	4,104.16	20	21	
RL032.0G1W001	RL 32 GL 1X MO 1	13.19	5,466.15	31	35	
RL032.0G1W001	RL 32 GL 1X WK 1	21.18	207,904.93	806	818	
RL032.0G1W002	RL 32 GL 1X WK 2	28.22	35,744.87	104	106	
RL032.0G1W003	RL 32 GL 1X WK 3	37.55	2,253.56	5	5	
RL032.0G1W004	RL 32 GL 1X WK 4	49.01	784.52	1	1	
RL065.0G1W001	RL 65 GL 1X WK 1	30.11	492,266.66	1,403	1,362	1,362
RL065.0G1W002	RL 65 GL 1X WK 2	60.22	2,167.92	3	3	6
RL065.0G1W003	RL 65 GL 1X WK 3	90.33	722.64	1	1	2
RL090.0G1W001	RL 90 GL 1X WK 1	37.39	562,652.83	1,252	1,254	1,254
RL090.0G1W002	RL 90 GL 1X WK 2	74.78	19,707.49	21	22	44
RL090.0G1W003	RL 90 GL 1X WK 3	112.17	2,357.05	2	2	5
RL90R-OC	RL 90 GL ON CALL - RES	14.49	57.96	-	0	0
EXTRA-RES	EXTRA CAN, BAG, BOX-RES	4.85	12,480.84	127	214	
EXTRYDG-RES	EXTRA YARDAGE - RES	24.06	2,935.32	6	10	
OS-RES	OVERSIZE CAN - RES	4.85	14.55	-	0	
OW-RES	OVERFILL/WEIGHT CAN-RES	4.85	29.10	-	1	
BULKY-RES	BULKY ITEM PICK UP-RES	24.06	1,804.50	3	6	
DIST-RES	DISTANCE FEE - RES	4.16	125.98	5	3	
ADJ-RES	ADJUSTMENT RESIDENTIAL		(22.83)	-	-	
DRIVEIN1-RES	DRIVE IN 125-250' - RES	7.97	6,200.80	26	65	
REDEL-RES	REDELIVERY FEE - RES	26.30	184.10	-	1	
REINSTATE-RES	REINSTATE FEE - RES	15.78	1,104.60	-	6	
EFUEL-RES	FUEL & MATERIAL SURCHARGE		10,065.72	-	-	
TOTAL RESIDENTIAL GARBAGE			\$ 1,371,113.39	3,648	3,629	2674
			For Disposal Allocation		3,861	-
<u>RESIDENTIAL RECYCLING</u>						
RRCWGBG	RESI RECYCLE WITH GARBAGE	10.01	16,059.17	146	134	134
TOTAL RESIDENTIAL RECYCLING			\$ 16,059.17	146	134	134

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	Increase Per	Plug to	Total %
Garbage	10.21%	0.70%	10.91%
Recycling	-5.54%	0.02%	-5.52%

Service Code Description

Current Rate	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue
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RESIDENTIAL SERVICES

RESIDENTIAL GARBAGE

RL 20 GL 1X WK 1	16.67	1.82	451.67	18.49	4,590.59
RL 32 GL 1X MO 1	13.24	1.44	598.77	14.68	6,085.64
RL 32 GL 1X WK 1	21.43	2.34	22,956.08	23.77	233,315.02
RL 32 GL 1X WK 2	28.59	3.12	3,951.91	31.71	40,165.44
RL 32 GL 1X WK 3	38.11	4.16	249.59	42.27	2,536.76
RL 32 GL 1X WK 4	49.72	5.43	86.85	55.15	882.73
RL 65 GL 1X WK 1	30.46	3.32	54,344.58	33.78	552,333.37
RL 65 GL 1X WK 2	60.92	6.65	239.33	67.57	2,432.45
RL 65 GL 1X WK 3	91.38	9.97	79.78	101.35	810.82
RL 90 GL 1X WK 1	37.88	4.13	62,205.91	42.01	632,232.36
RL 90 GL 1X WK 2	75.76	8.27	2,178.83	84.03	22,144.58
RL 90 GL 1X WK 3	113.64	12.40	260.59	126.04	2,648.53
RL 90 GL ON CALL - RES	14.54	1.59	6.35	16.13	64.51
EXTRA CAN, BAG, BOX-RES	4.90	0.53	1,376.05	5.43	13,985.56
EXTRA YARDAGE - RES	24.27	2.65	323.12	26.92	3,284.06
OVERSIZE CAN - RES	4.90	0.53	1.60	5.43	16.30
OVERFILL/WEIGHT CAN-RES	4.90	0.53	3.21	5.43	32.61
BULKY ITEM PICK UP-RES	24.27	2.65	198.64	26.92	2,018.89
DISTANCE FEE - RES	4.16	0.45	13.74	4.61	139.62
ADJUSTMENT RESIDENTIAL	-	-	-	-	(22.83)
DRIVE IN 125-250' - RES	7.97	0.87	676.68	8.84	6,877.48
REDELIVERY FEE - RES	26.30	2.87	20.09	29.17	204.19
REINSTATE FEE - RES	15.78	1.72	120.54	17.50	1,225.14
FUEL & MATERIAL SURCHARGE	-	-	-	-	-

TOTAL RESIDENTIAL GARBAGE

\$	709.79	\$	77.46	\$	150,343.92	\$	787.24	\$	1,528,003.83
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RESIDENTIAL RECYCLING

RESI RECYCLE WITH GARBAGE

\$	10.01	\$	(0.55)	\$	(886.33)	\$	9.46	\$	15,172.84
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TOTAL RESIDENTIAL RECYCLING

\$	10.01	\$	(0.55)	\$	(886.33)	\$	9.46	\$	15,172.84
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Empire Disposal Inc.
Whitman Co. Regulated - Price Out
1/1/2022-12/31/2022

BILL AREAS: ALBION, COLFAX, MALDEN, OAKESDALE, PALOUSE, UNIONTOWN, WHITMAN COUNTY

Garbage Carts	2,882
Recycling Carts	134
Containers	640
Commercial Recycling	33
Roll Off	13

Service Code	Service Code Description	Jan-22 Rate	Total Revenue	Dec Customers	Avg Cust per Month	2022 Units	
<u>COMMERCIAL SERVICES</u>							
<u>COMMERCIAL GARBAGE</u>							
RL001.0Y1W001	RL 1 YD 1X WK 1	79.93	274,779.15	291	286.48	286	-
RL001.0Y1M001	RL 1 YD 1X MO 1	18.46	258.44	1	1.17	1	-
RL001.0Y1W002	RL 1 YD 1X WK 2	159.86	1,918.32	1	1.00	2	-
RL001.0Y3W001	RL 1 YD 3X WK 1	239.80	2,877.60	1	1.00	1	-
RL001.5Y1M001	RL 1.5 YD 1X MO 1	27.78	2,277.96	8	6.83	7	-
RL001.5Y1W001	RL 1.5 YD 1X WK 1	120.29	141,761.60	96	98.21	98	-
RL001.5Y1W003	RL 1.5 YD 1X WK 3	360.86	2,526.02	-	0.58	2	-
RL001.5Y2W001	RL 1.5 YD 2X WK 1	240.57	15,877.62	5	5.50	6	-
RL001.5Y3W001	RL 1.5 YD 3X WK 1	360.86	10,825.80	3	2.50	3	-
RL002.0Y1M001	RL 2 YD 1X MO 1	37.00	1,776.00	4	4.00	4	-
RL002.0Y1W001	RL 2 YD 1X WK 1	160.21	149,124.57	72	77.57	78	-
RL002.0Y2W001	RL 2 YD 2X WK 1	320.42	7,049.24	2	1.83	2	-
RL002.0Y3W001	RL 2 YD 3X WK 1	480.63	5,767.56	1	1.00	1	-
RL003.0Y1W001	RL 3 YD 1X WK 1	226.76	97,050.73	32	35.67	36	-
RL003.0Y1W002	RL 3 YD 1X WK 2	453.52	19,728.12	3	3.63	7	-
RL003.0Y2W001	RL 3 YD 2X WK 1	453.52	21,768.96	4	4.00	4	-
RL003.0Y3W001	RL 3 YD 3X WK 1	680.29	8,163.48	1	1.00	1	-
RL004.0Y1W001	RL 4 YD 1X WK 1	300.89	100,572.39	27	27.85	28	-
RL004.0Y1W002	RL 4 YD 1X WK 2	601.78	22,416.30	3	3.10	6	-
RL004.0Y2W001	RL 4 YD 2X WK 1	601.78	6,770.02	1	0.94	1	-
RL004.0Y3W001	RL 4 YD 3X WK 1	902.68	4,513.40	1	0.42	0	-
RL006.0Y1W001	RL 6 YD 1X WK 1	437.59	47,697.30	9	9.08	9	-
RL006.0Y1W002	RL 6 YD 1X WK 2	875.18	10,502.16	1	1.00	2	-
RL006.0Y2W001	RL 6 YD 2X WK 1	875.18	21,004.32	2	2.00	2	-
RL006.0Y3W001	RL 6 YD 3X WK 1	1,312.77	17,066.01	2	1.08	1	-
RL006.0Y4W001	RL 6 YD 4X WK 1	1,750.36	21,004.32	1	1.00	1	-
RL006.0Y5W001	RL 6 YD 5X WEEK	2,187.95	26,255.40	1	1.00	1	-
RL008.0Y1W001	RL 8 YD 1X WK 1	568.23	6,818.76	1	1.00	1	-
RL008.0Y2W001	RL 8 YD 2X WK 1	1,136.45	13,637.40	1	1.00	1	-
RL032.0G1W001COMM	RL 32 GL 1X WK COMM 1	21.46	7,910.68	28	30.72	-	-
RL032.0G1W002COMM	RL 32 GL 1X WK COMM 2	42.78	1,069.50	2	2.08	-	-
RL065.0G1W001COMM	RL 65 GL 1X WK COMM 1	39.82	15,818.49	32	33.10	33	-
RL065.0G1W002COMM	RL 65 GL 1X WK COMM 2	79.59	5,650.89	6	5.92	12	-
RL065.0G1W005COMM	RL 65 GL 1X WK COMM 5	198.96	2,387.52	1	1.00	5	-
RL090.0G1W001COMM	RL 90 GL 1X WK COMM 1	47.79	74,134.18	129	129.27	129	-
RL090.0G1W002COMM	RL 90 GL 1X WK COMM 2	95.43	13,384.05	11	11.69	23	-
RL090.0G1W003COMM	RL 90 GL 1X WK COMM 3	143.15	930.47	-	0.54	2	-
RL090.0G2W004COMM	RL 90 GL 2X WK COMM 4	381.73	4,580.76	1	1.00	4	-
RL1TC-COMM	RL TEMPORARY 1 YD-COMM	21.44	1,179.20	4	4.58	5	-
RL1.5TC-COMM	RL TEMPORARY 1.5 YD-COMM	32.26	1,322.66	2	3.42	3	-
RL2TC-COMM	RL TEMPORARY 2 YD-COMM	44.46	2,578.68	-	4.83	5	-
RL3TC-COMM	RL TEMPORARY 3 YD - COMM	59.81	4,545.56	2	6.33	6	-
RL4TC-COMM	RL TEMPORARY 4 YD-COMM	78.44	17,727.44	4	18.83	19	-

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	Increase Per	Plug to	Total %
Garbage	10.21%	0.70%	10.91%
Recycling	-5.54%	0.02%	-5.52%

Service Code Description

COMMERCIAL SERVICES

COMMERCIAL GARBAGE

RL 1 YD 1X WK 1	81.19	8.86	30,457.89	90.05	309,560.01
RL 1 YD 1X MO 1	18.75	2.05	28.65	20.80	291.15
RL 1 YD 1X WK 2	162.38	17.72	212.64	180.09	2,161.14
RL 1 YD 3X WK 1	243.56	26.58	318.95	270.14	3,241.70
RL 1.5 YD 1X MO 1	28.20	3.08	252.35	31.28	2,564.75
RL 1.5 YD 1X WK 1	122.11	13.33	15,703.73	135.43	159,605.48
RL 1.5 YD 1X WK 3	366.32	39.98	279.83	406.29	2,844.06
RL 1.5 YD 2X WK 1	244.21	26.65	1,758.93	270.86	17,876.92
RL 1.5 YD 3X WK 1	366.32	39.98	1,199.27	406.29	12,188.81
RL 2 YD 1X MO 1	37.54	4.10	196.64	41.64	1,998.56
RL 2 YD 1X WK 1	162.55	17.74	16,511.19	180.29	167,812.17
RL 2 YD 2X WK 1	325.10	35.48	780.50	360.57	7,932.62
RL 2 YD 3X WK 1	487.64	53.22	638.59	540.86	6,490.32
RL 3 YD 1X WK 1	230.23	25.12	10,752.85	255.35	109,287.03
RL 3 YD 1X WK 2	460.45	50.25	2,185.80	510.70	22,215.47
RL 3 YD 2X WK 1	460.45	50.25	2,411.92	510.70	24,513.62
RL 3 YD 3X WK 1	690.68	75.37	904.47	766.05	9,192.61
RL 4 YD 1X WK 1	305.35	33.32	11,138.02	338.67	113,201.70
RL 4 YD 1X WK 2	610.70	66.64	2,482.52	677.35	25,231.21
RL 4 YD 2X WK 1	610.70	66.64	749.75	677.35	7,620.16
RL 4 YD 3X WK 1	916.05	99.97	499.84	1,016.02	5,080.11
RL 6 YD 1X WK 1	443.74	48.42	5,278.25	492.16	53,645.73
RL 6 YD 1X WK 2	887.48	96.85	1,162.18	984.33	11,811.91
RL 6 YD 2X WK 1	887.48	96.85	2,324.37	984.33	23,623.81
RL 6 YD 3X WK 1	1,331.22	145.27	1,888.55	1,476.49	19,194.35
RL 6 YD 4X WK 1	1,774.95	193.70	2,324.37	1,968.65	23,623.81
RL 6 YD 5X WEEK	2,218.69	242.12	2,905.46	2,460.81	29,529.76
RL 8 YD 1X WK 1	575.37	62.79	753.47	638.16	7,657.91
RL 8 YD 2X WK 1	1,150.74	125.58	1,506.94	1,276.32	15,315.83
RL 32 GL 1X WK COMM 1	21.67	2.36	871.73	24.03	8,859.82
RL 32 GL 1X WK COMM 2	43.21	4.72	117.89	47.93	1,198.23
RL 65 GL 1X WK COMM 1	40.17	4.38	1,741.41	44.55	17,698.94
RL 65 GL 1X WK COMM 2	80.28	8.76	622.00	89.04	6,321.76
RL 65 GL 1X WK COMM 5	200.70	21.90	262.82	222.60	2,671.16
RL 90 GL 1X WK COMM 1	48.28	5.27	8,173.07	53.55	83,067.36
RL 90 GL 1X WK COMM 2	96.47	10.53	1,476.53	107.00	15,006.78
RL 90 GL 1X WK COMM 3	144.71	15.79	102.65	160.50	1,043.25
RL 90 GL 2X WK COMM 4	385.89	42.11	505.34	428.00	5,136.01
RL TEMPORARY 1 YD-COMM	21.73	2.37	130.42	24.10	1,325.57
RL TEMPORARY 1.5 YD-COMM	32.68	3.57	146.22	36.25	1,486.10
RL TEMPORARY 2 YD-COMM	45.00	4.91	284.82	49.91	2,894.82
RL TEMPORARY 3 YD - COMM	60.61	6.61	502.68	67.22	5,109.04
RL TEMPORARY 4 YD-COMM	79.47	8.67	1,959.96	88.14	19,920.18

Empire Disposal Inc.
Whitman Co. Regulated - Price Out
1/1/2022-12/31/2022

BILL AREAS: ALBION, COLFAX, MALDEN, OAKESDALE, PALOUSE, UNIONTOWN, WHITMAN COUNTY

Garbage Carts	2,882
Recycling Carts	134
Containers	640
Commercial Recycling	33
Roll Off	13

Service Code	Service Code Description	Jan-22 Rate	Total Revenue	Dec Customers	Avg Cust per Month	2022 Units	
EXTRA-COMM	EXTRA CAN, BAG, BOX-COMM	4.94	4,398.93	15	74.21		-
RL1C-OC	1 RL 1 YD ON CALL-COMM	44.04	396.36	-	0.75	1	-
RL1.5C-OC	1 RL 1.5 YD ON CALL-COMM	63.31	1,202.89	1	1.58	2	-
RL2C-OC	1 RL 2 YD ON CALL-COMM	74.66	4,402.56	5	4.91	5	-
RL3C-OC	1 RL 3 YD ON CALL-COMM	96.41	482.05	1	0.42	0	-
RL4C-OC	1 RL 4 YD ON CALL-COMM	119.49	2,867.76	1	2.00	2	-
RL6C-OC	1 RL 6 YD ON CALL - COMM	161.12	1,127.84	-	0.58	1	-
RL90C-OC	1 RL 90 GL ON CALL-COMM	21.81	28.98	-	0.11	0	-
EXTRAYDG-COMM	EXTRA YARDAGE - COMM	24.06	10,971.36	5	38.00		-
RENT1-COMM	RENTAL FEE 1 YD COMM MA	12.13	40,650.49	282	279		(279.27)
RENT1TEMP-COMM	RENTAL FEE 1 YD TEMP - COMM	26.76	2,025.72	10	6		(6.31)
RENT1.5-COMM	RENTAL FEE 1.5 YD COMM	14.58	17,991.63	99	103		(102.83)
RENT1.5TEMP-COMM	RENTAL FEE 1.5 YD TEMP -	29.44	1,772.41	8	5		(5.02)
RENT2-COMM	RENTAL FEE 2 YD COMM	20.02	17,642.60	70	73		(73.44)
RENT2TEMP-COMM	RENTAL FEE 2 YD TEMP - COMM	40.14	2,051.76	1	4		(4.26)
RENT3-COMM	RENTAL FEE 3 YD COMM	24.71	12,466.13	40	42		(42.04)
RENT3TEMP-COMM	RENTAL FEE 3 YD TEMP - CO	48.15	2,471.52	1	4		(4.28)
RENT4-COMM	RENTAL FEE 4 YD COMM	27.98	11,140.16	34	33		(33.18)
RENT4TEMP-COMM	RENTAL FEE 4YD TEMP - COM	53.51	10,128.71	10	16		(15.77)
RENT6-COMM	RENTAL FEE 6 YD COMM	37.06	7,189.63	17	16		(16.17)
RENT8-COMM	RENTAL FEE 8 YD COMM	44.80	1,075.20	2	2		(2.00)
DIST-COM	DISTANCE FEE - COMM	4.16	100.08	2	2		(2.00)
DELTEMP-COMM	DELIVERY FEE TEMP-COMM	62.39	10,543.91	4	14		(14.08)
REDEL-COMM	REDELIVERY FEE - COMM	64.45	64.45	-	0		(0.08)
DRIVEIN1-COMM	DRIVE IN 125-250' - COMM	7.97	597.74	6	6		(6.25)
REINSTATE-COMM	REINSTATE FEE - COMM	15.78	220.92	1	1		(1.17)
ROLL-COMM	ROLL OUT CHARGE - COMM	6.72	164.64	2	2		(2.04)
ADJ-COM	ADJUSTMENT COMMERCIAL		(0.09)	-	-		-
EFUEL-COM	FUEL & MATERIAL SURCHARGE		11,217.09	-	-		-
UNLCKC	UNLOCKING FEE - COMM	12.30	990.15	6	7		(6.71)
TIME-COMM	TIME FEE 1 - COMM	122.74	6,627.96	-	5		(4.50)
TOTAL COMMERCIAL GARBAGE			\$ 1,398,020.57	805	845	640	

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	Increase Per	Plug to	Total %
Garbage	10.21%	0.70%	10.91%
Recycling	-5.54%	0.02%	-5.52%

Service Code Description	Current	Tariff	Annual	New Tariff	Proposed
EXTRA CAN, BAG, BOX-COMM	4.99	0.54	484.91	5.53	4,928.36
1 RL 1 YD ON CALL-COMM	44.33	4.84	43.54	49.17	442.51
1 RL 1.5 YD ON CALL-COMM	63.73	6.95	132.14	70.68	1,343.01
1 RL 2 YD ON CALL-COMM	75.20	8.21	483.92	83.41	4,918.32
1 RL 3 YD ON CALL-COMM	97.21	10.61	53.04	107.82	539.09
1 RL 4 YD ON CALL-COMM	120.52	13.15	315.65	133.67	3,208.13
1 RL 6 YD ON CALL - COMM	162.54	17.74	124.16	180.28	1,261.94
1 RL 90 GL ON CALL-COMM	21.93	2.39	3.18	24.32	32.32
EXTRA YARDAGE - COMM	24.27	2.65	1,207.73	26.92	12,274.85
RENTAL FEE 1 YD COMM MA	12.13	1.32	4,436.11	13.45	45,086.60
RENTAL FEE 1 YD TEMP - COMM	26.76	2.92	221.06	29.68	2,246.78
RENTAL FEE 1.5 YD COMM	14.58	1.59	1,963.39	16.17	19,955.02
RENTAL FEE 1.5 YD TEMP -	29.44	3.21	193.42	32.65	1,965.83
RENTAL FEE 2 YD COMM	20.02	2.18	1,925.30	22.20	19,567.90
RENTAL FEE 2 YD TEMP - COMM	40.14	4.38	223.90	44.52	2,275.66
RENTAL FEE 3 YD COMM	24.71	2.70	1,360.41	27.41	13,826.54
RENTAL FEE 3 YD TEMP - CO	48.15	5.25	269.71	53.40	2,741.23
RENTAL FEE 4 YD COMM	27.98	3.05	1,215.70	31.03	12,355.86
RENTAL FEE 4YD TEMP - COM	53.51	5.84	1,105.33	59.35	11,234.04
RENTAL FEE 6 YD COMM	37.06	4.04	784.59	41.10	7,974.22
RENTAL FEE 8 YD COMM	44.80	4.89	117.33	49.69	1,192.53
DISTANCE FEE - COMM	4.16	0.45	10.91	4.61	110.92
DELIVERY FEE TEMP-COMM	62.39	6.81	1,150.64	69.20	11,694.55
REDELIVERY FEE - COMM	64.45	7.03	7.03	71.48	71.48
DRIVE IN 125-250' - COMM	7.97	0.87	65.21	8.84	662.74
REINSTATE FEE - COMM	15.78	1.72	24.11	17.50	245.03
ROLL OUT CHARGE - COMM	6.72	0.73	17.97	7.45	182.61
ADJUSTMENT COMMERCIAL	-	-	-	-	(0.09)
FUEL & MATERIAL SURCHARGE	-	-	-	-	-
UNLOCKING FEE - COMM	2.8406467	12.30	1.34	108.08	13.64
TIME FEE 1 - COMM	122.74	13.39	723.30	136.13	7,351.26
TOTAL COMMERCIAL GARBAGE		\$ 18,791.52	\$ 2,050.68	\$ 153,277.23	\$ 20,842.20
					\$ 1,557,839.44

Empire Disposal Inc.
Whitman Co. Regulated - Price Out
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BILL AREAS: ALBION, COLFAX, MALDEN, OAKESDALE, PALOUSE, UNIONTOWN, WHITMAN COUNTY

Garbage Carts	2,882
Recycling Carts	134
Containers	640
Commercial Recycling	33
Roll Off	13

Service Code	Service Code Description	Jan-22 Rate	Total Revenue	Dec Customers	Avg Cust per Month	2022 Units
COMMERCIAL RECYCLING RECCOMSV1W001	COMMERCIAL RECYCLING (NON-REG) COMMERCIAL RECYCLE WEEKLY	20.00	8,010.00	33	33	33
					957	208 Carts
					For Disposal Allocation	
					33	33
	TOTAL COMMERCIAL RECYCLING		\$ 8,010.00	33	33	33
MEDICAL WASTE HAULMED-COMM HAULMEDADDL6-COMM HAULMEDADDL-COMM	MEDICAL WASTE MEDICAL WASTE SERVICE - COMM MED WASTE ADDL CONT 6+ MED WASTE ADDL CONT 2-5	33.63 21.52 26.96	3,732.93 1,420.32 7,225.28	9 3 18	9 6 22	
	TOTAL MEDICAL WASTE		\$ 12,378.53	9	9	-
DROP BOX SERVICES DROP BOX HAULS/RENTAL HAUL25-RO HAUL25TEMP-RO HAUL40-RO HAUL40TEMP-RO RENT25MO-RO RENT40MO-RO EFUEL-RO DEL-RO MILE-RO	DROP BOX SERVICES DROP BOX HAULS/RENTAL HAUL 25 YD - RO HAUL 25 YD TEMP - RO HAUL 40 YD - RO HAUL 40 YD TEMP - RO RENTAL FEE 25YD MONTHLY RENTAL FEE 40 YD MONTHLY FUEL & MATERIAL SURCHARGE DELIVERY FEE - RO MILEAGE FEE - RO	276.17 255.12 395.61 377.50 115.56 144.36 - 84.90 6.33	8,215.91 28,063.20 11,303.11 49,052.42 8,618.20 11,251.24 2,945.53 7,725.90 47,000.25	2 5 5 6 7 3 - 2 436	2 9 2 11 6 6 - 8 619	
	TOTAL DROP BOX		\$ 174,175.76	10	13	13
PASSTHROUGH DISPOSAL DISP-RO	PASSTHROUGH DISPOSAL DISPOSAL CHARGE - RO	114.00	111,602.95			
	TOTAL PASSTHROUGH DISPOSAL		\$ 111,602.95			
Service Charges FINCHG REF-MAKEPAYMENT REF-PAYNOWSTRIPE REF-PAYNOW REFUND DAMAGE-RES MM RETCKC RETCK UNCLAIMED BDR BD ADJ-FIN	Service Charges FINANCE CHARGE REFUND OF PAYMENT REFUND OF ONE-TIME PAYMENT REFUND OF ONE-TIME PAYMENT REFUND ISSUED DAMAGE - RES MOVE MONEY RETURN CHECK CHARGE RETURN CHECK UNCLAIMED PROPERTY BAD DEBT RECOVERY BAD DEBT WRITE OFF ADJUSTMENT FINANCE CHARGE	- - - - - - - - - - - - -	3,930.30 9.57 899.95 816.45 2,250.84 70.00 (184.79) 325.50 1,127.08 24.27 8,408.04 (16,013.84) (3.08)			
	TOTAL SERVICE CHARGES		\$ 1,660.29			
	TOTAL REVENUE		\$ 3,093,020.66			

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	Increase Per	Plug to	Total %
Garbage	10.21%	0.70%	10.91%
Recycling	-5.54%	0.02%	-5.52%

Service Code Description	Current	Tariff	Annual	New Tariff	Proposed
COMMERCIAL RECYCLING (NON-REG)	-				
COMMERCIAL RECYCLE WEEKLY					
TOTAL COMMERCIAL RECYCLING	-				\$ 8,010.00
MEDICAL WASTE	-				
MEDICAL WASTE SERVICE - COMM					
MED WASTE ADDL CONT 6+					
MED WASTE ADDL CONT 2-5					
TOTAL MEDICAL WASTE	-				\$ 12,378.53
DROP BOX SERVICES	-				
DROP BOX HAULS/RENTAL					
HAUL 25 YD - RO	276.17	30.14	896.59	306.31	9,112.50
HAUL 25 YD TEMP - RO	255.12	27.84	3,062.48	282.96	31,125.68
HAUL 40 YD - RO	395.61	43.17	1,233.49	438.78	12,536.60
HAUL 40 YD TEMP - RO	377.50	41.20	5,353.00	418.70	54,405.42
RENTAL FEE 25YD MONTHLY	115.56	12.61	940.49	128.17	9,558.69
RENTAL FEE 40 YD MONTHLY	144.36	15.75	1,227.83	160.11	12,479.07
FUEL & MATERIAL SURCHARGE	-	-	-	-	-
DELIVERY FEE - RO	84.90	9.26	843.11	94.16	8,569.01
MILEAGE FEE - RO	6.33	0.69	5,129.05	7.02	52,129.30
	-				
TOTAL DROP BOX	\$ 1,655.55	\$ 180.67	\$ 18,686.03	\$ 1,836.22	\$ 189,916.26
PASSTHROUGH DISPOSAL					
DISPOSAL CHARGE - RO					111,602.95
TOTAL PASSTHROUGH DISPOSAL					
Service Charges					
FINANCE CHARGE					
REFUND OF PAYMENT					
REFUND OF ONE-TIME PAYMENT					
REFUND OF ONE-TIME PAYMENT					
REFUND ISSUED					
DAMAGE - RES					
MOVE MONEY					
RETURN CHECK CHARGE					
RETURN CHECK					
UNCLAIMED PROPERTY					
BAD DEBT RECOVERY					
BAD DEBT WRITE OFF					
ADJUSTMENT FINANCE CHARGE					
TOTAL SERVICE CHARGES					\$ 1,660.29
TOTAL REVENUE					