

**Harold LeMay Enterprises, Inc. G-98**  
**dba Harbor Disposal and Eastern Gray's Harbor Disposal**  
**Dump Fee Calc References**

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00

**Meeks Weights**

Res'l	Pounds per Pickup		
20 gal minican	20		
1 can	34		
2 cans	51		
3 cans	77	Lbs. per ton	2,000
4 cans	97	Yds. Per ton	n/a
5 cans	117		
6 cans	157		
35 gallon Can	37 *		
Supercan 60	47		
Supercan 90	68		
Once a month	34		
Extras	34		
<b>Com'l</b>			
Cans	29		
1 yd container	175		
1.5 yd container	250		
2 yd container	324		
3 yd container	473		
4 yd container	613		
6 yd container	840		
8 yd container	980		
1 yd packer/compactor	482 *		
1.5 yd packer/compactor	689 *		
2 yd packer/compactor	892 *		
3 yd packer/compactor	1,301		
4 yd packer/compactor	1,686		
5 yd packer/compactor	2,046		
6 yd packer/compactor	2,310		
8 yd packer/compactor	2,800 *		
Yards	125		

\* not on meeks - calculated by staff in previous cases

For Non-Recycling Customers Add  
per month \$2.00

Grays Harbor County	Per Ton	Per Pound	
Current Rate	\$ 104.85	\$ 0.052	
New Rate per ton 1/1/20	\$ 106.77	\$ 0.053	
Increase	\$ 1.92	\$ 0.000960	1.83%
<b>Grays Harbor County</b>			
Increase per Ton	\$ 1.92		
Grossed Up Increase per ton	\$ 1.96		
Tons Collected	8,813		
<b>Disposal Fee Revenue Increase</b>	<b>\$ 17,268.53</b>		

Gross Up Factors	
B&O tax	0.015000
WUTC fees	0.005100
Bad Debts	-
<b>Total</b>	<b>2.0100%</b>
<b>Factor</b>	<b>0.979900</b>

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 17,330.65
Collected Revenue Excess/(Deficiency)	\$ 62.12

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 Dump Fee Calculation  
 Effective 1-1-2020

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-180323.

Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual Pickups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual		Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Company Proposed Tariff
							Pounds	Increase					
20	20 GL 1X WK 1	90	4.33	4,697	20	93,935	93,585	\$ 89.84	\$ 91.68	\$ 0.08	\$ 11.60	\$ 11.68	\$ 11.68
20	20 GL 1X WK W/RECY 1	2	4.33	106	20	2,115	2,107	\$ 2.02	\$ 2.06	\$ 0.08	\$ 11.60	\$ 11.68	\$ 11.68
20	20 GL 1X WK NO RECY 1	14	4.33	720	20	14,396	14,342	\$ 13.77	\$ 14.05	\$ 0.08	\$ 13.60	\$ 13.68	\$ 13.68
20	32 GL 1X MO 1	1	1.00	14	34	476	474	\$ 0.46	\$ 0.46	\$ 0.03	\$ 6.53	\$ 6.56	\$ 6.56
20	32 GL 1X MO NO RECY 1	10	1.00	116	34	3,944	3,929	\$ 3.77	\$ 3.85	\$ 0.03	\$ 8.53	\$ 8.56	\$ 8.56
20	32 GL 1X MO W/RECY 1	64	1.00	765	34	26,005	25,908	\$ 24.87	\$ 25.38	\$ 0.03	\$ 6.53	\$ 6.56	\$ 6.56
20	32 GL 1X WK NO RECY 1	224	4.33	11,667	34	396,673	395,194	\$ 379.39	\$ 387.17	\$ 0.14	\$ 18.73	\$ 18.87	\$ 18.87
20	32 GL 1X WK W/RECY 1	412	4.33	21,433	34	728,726	726,010	\$ 696.97	\$ 711.27	\$ 0.14	\$ 16.73	\$ 16.87	\$ 16.87
20	32 GL 1X WK NO RECY 2	18	4.33	942	51	48,039	47,860	\$ 45.95	\$ 46.89	\$ 0.22	\$ 27.72	\$ 27.94	\$ 27.94
20	32 GL 1X WK W/RECY 2	15	4.33	775	51	39,545	39,398	\$ 37.82	\$ 38.60	\$ 0.22	\$ 25.72	\$ 25.94	\$ 25.94
20	32 GL 1X WK NO RECY 3	2	4.33	104	77	8,008	7,978	\$ 7.66	\$ 7.82	\$ 0.33	\$ 36.98	\$ 37.31	\$ 37.31
20	32 GL 1X WK W/RECY 3	3	4.33	135	77	10,424	10,385	\$ 9.97	\$ 10.17	\$ 0.33	\$ 34.98	\$ 35.31	\$ 35.31
20	32 GL 1X WK NO RECY 4	1	4.33	52	97	5,040	5,021	\$ 4.82	\$ 4.92	\$ 0.41	\$ 45.89	\$ 46.30	\$ 46.30
20	32 GL EOW NO RECY 1	29	2.17	762	34	25,898	25,802	\$ 24.77	\$ 25.28	\$ 0.07	\$ 13.90	\$ 13.97	\$ 13.97
20	32 GL EOW W/RECY 1	118	2.17	3,060	34	104,041	103,654	\$ 99.51	\$ 101.55	\$ 0.07	\$ 11.90	\$ 11.97	\$ 11.97
20	65 GL 1X MO 1	8	1.00	90	47	4,230	4,214	\$ 4.05	\$ 4.13	\$ 0.05	\$ 9.78	\$ 9.83	\$ 9.83
20	65 GL 1X MO NO RECY 1	59	1.00	710	47	33,351	33,227	\$ 31.90	\$ 32.55	\$ 0.05	\$ 11.78	\$ 11.83	\$ 11.83
20	65 GL 1X MO W/RECY 1	564	1.00	6,770	47	318,199	317,013	\$ 304.33	\$ 310.57	\$ 0.05	\$ 9.78	\$ 9.83	\$ 9.83
20	65 GL 1X MO W/RECY 2	1	1.00	15	94	1,410	1,405	\$ 1.35	\$ 1.38	\$ 0.09	\$ 19.56	\$ 19.65	\$ 19.66
20	65 GL 1X WK 1	13	4.33	686	47	32,252	32,132	\$ 30.85	\$ 31.48	\$ 0.20	\$ 26.29	\$ 26.49	\$ 26.49
20	65 GL 1X WK NO RECY 1	155	4.33	8,078	47	379,647	378,232	\$ 363.10	\$ 370.55	\$ 0.20	\$ 28.29	\$ 28.49	\$ 28.49
20	65 GL 1X WK W/RECY 1	1,151	4.33	59,849	47	2,812,883	2,802,399	\$ 2,690.30	\$ 2,745.49	\$ 0.20	\$ 26.29	\$ 26.49	\$ 26.49
20	65 GL 1X WK W/RECY 2	1	4.33	52	94	4,885	4,867	\$ 4.67	\$ 4.77	\$ 0.40	\$ 52.58	\$ 52.98	\$ 52.98
20	65 GL EOW 1	14	2.17	373	47	17,549	17,484	\$ 16.78	\$ 17.13	\$ 0.10	\$ 16.90	\$ 17.00	\$ 17.00
20	65 GL EOW NO RECY 1	240	2.17	6,239	47	293,248	292,155	\$ 280.47	\$ 286.22	\$ 0.10	\$ 18.90	\$ 19.00	\$ 19.00
20	65 GL EOW W/RECY 1	2,467	2.17	64,145	47	3,014,804	3,003,567	\$ 2,883.42	\$ 2,942.57	\$ 0.10	\$ 16.90	\$ 17.00	\$ 17.00
20	95 GL 1X MO 1	2	1.00	29	68	1,972	1,965	\$ 1.89	\$ 1.92	\$ 0.07	\$ 13.09	\$ 13.16	\$ 13.16
20	95 GL 1X MO NO RECY 1	9	1.00	110	68	7,513	7,485	\$ 7.19	\$ 7.33	\$ 0.07	\$ 15.09	\$ 15.16	\$ 15.16
20	95 GL 1X MO W/RECY 1	70	1.00	844	68	57,383	57,169	\$ 54.88	\$ 56.01	\$ 0.07	\$ 13.09	\$ 13.16	\$ 13.16
20	95 GL 1X WK 1	3	4.33	135	68	9,192	9,158	\$ 8.79	\$ 8.97	\$ 0.29	\$ 36.28	\$ 36.57	\$ 36.57
20	95 GL 1X WK NO RECY 1	26	4.33	1,368	68	92,990	92,644	\$ 88.94	\$ 90.76	\$ 0.29	\$ 38.28	\$ 38.57	\$ 38.57
20	95 GL 1X WK W/RECY 1	224	4.33	11,666	68	793,309	790,352	\$ 758.74	\$ 774.30	\$ 0.29	\$ 36.28	\$ 36.57	\$ 36.57
20	95 GL EOW 1	4	2.17	92	68	6,240	6,216	\$ 5.97	\$ 6.09	\$ 0.14	\$ 22.01	\$ 22.15	\$ 22.15
20	95 GL EOW NO RECY 1	24	2.17	615	68	41,794	41,638	\$ 39.97	\$ 40.79	\$ 0.14	\$ 24.01	\$ 24.15	\$ 24.15
20	95 GL EOW W/RECY 1	336	2.17	8,742	68	594,488	592,272	\$ 568.58	\$ 580.24	\$ 0.14	\$ 22.01	\$ 22.15	\$ 22.15
21	ON CALL SERVICE - RES	28	1.00	335	34	11,388	11,346	\$ 10.89	\$ 11.12	\$ 0.03	\$ 7.52	\$ 7.55	\$ 7.55
21	EXTRA CAN, BAG, BOX - RES	264	1.00	3,173	34	107,888	107,486	\$ 103.19	\$ 105.30	\$ 0.03	\$ 4.71	\$ 4.74	\$ 4.74
15	OVERFILL / OVERWEIGHT CAN	1	1.00	12	34	408	406	\$ 0.39	\$ 0.40	\$ 0.03	\$ 6.98	\$ 7.01	\$ 7.01
22	EXTRA YARDAGE - RES	0	1.00	1	125	125	125	\$ 0.12	\$ 0.12	\$ 0.12	\$ 24.87	\$ 24.99	\$ 24.99
21	SPECIAL PICK UP 32 GL - RES	1	1.00	17	34	577	575	\$ 0.55	\$ 0.56	\$ 0.03	\$ 4.71	\$ 4.74	\$ 4.74

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 Note from Heather Garland: Customer Counts an

Tariff Page	Scheduled Service	Company Current		Company Proposed		Company Increased		Company Revised		Revised Revenue	
		Revenue	Revenue	Revenue	Revenue	Check	Over/ (Under)	Tariff Rate	Revised Revenue	Increase	
20	20 GL 1X WK 1	\$ 12,572.82	\$ 12,659.53	\$ 86.71	\$ 12,664.50	\$ (4.98)	\$ 11.68	\$ 12,664.50	\$ 91.68		
20	20 GL 1X WK W/RECY 1	\$ 283.06	\$ 285.01	\$ 1.95	\$ 285.12	\$ (0.11)	\$ 11.68	\$ 285.12	\$ 2.06		
20	20 GL 1X WK NO RECY 1	\$ 2,259.03	\$ 2,272.31	\$ 13.29	\$ 2,273.08	\$ (0.76)	\$ 13.68	\$ 2,273.08	\$ 14.05		
20	32 GL 1X MO 1	\$ 91.42	\$ 91.84	\$ 0.42	\$ 91.88	\$ (0.04)	\$ 6.56	\$ 91.88	\$ 0.46		
20	32 GL 1X MO NO RECY 1	\$ 989.37	\$ 992.85	\$ 3.48	\$ 993.22	\$ (0.37)	\$ 8.56	\$ 993.22	\$ 3.85		
20	32 GL 1X MO W/RECY 1	\$ 4,994.55	\$ 5,017.50	\$ 22.95	\$ 5,019.94	\$ (2.44)	\$ 6.56	\$ 5,019.94	\$ 25.38		
20	32 GL 1X WK NO RECY 1	\$ 50,427.72	\$ 50,804.65	\$ 376.93	\$ 50,814.89	\$ (10.24)	\$ 18.87	\$ 50,814.89	\$ 387.17		
20	32 GL 1X WK W/RECY 1	\$ 82,748.35	\$ 83,440.80	\$ 692.45	\$ 83,459.61	\$ (18.81)	\$ 16.87	\$ 83,459.61	\$ 711.27		
20	32 GL 1X WK NO RECY 2	\$ 6,025.57	\$ 6,073.39	\$ 47.82	\$ 6,072.46	\$ 0.93	\$ 27.94	\$ 6,072.46	\$ 46.89		
20	32 GL 1X WK W/RECY 2	\$ 4,602.29	\$ 4,641.66	\$ 39.37	\$ 4,640.89	\$ 0.77	\$ 25.94	\$ 4,640.89	\$ 38.60		
20	32 GL 1X WK NO RECY 3	\$ 887.52	\$ 895.44	\$ 7.92	\$ 895.34	\$ 0.10	\$ 37.31	\$ 895.34	\$ 7.82		
20	32 GL 1X WK W/RECY 3	\$ 1,092.78	\$ 1,103.09	\$ 10.31	\$ 1,102.95	\$ 0.14	\$ 35.31	\$ 1,102.95	\$ 10.17		
20	32 GL 1X WK NO RECY 4	\$ 550.25	\$ 555.16	\$ 4.92	\$ 555.17	\$ (0.00)	\$ 46.30	\$ 555.17	\$ 4.92		
20	32 GL EOW NO RECY 1	\$ 4,886.71	\$ 4,911.32	\$ 24.61	\$ 4,911.99	\$ (0.67)	\$ 13.97	\$ 4,911.99	\$ 25.28		
20	32 GL EOW W/RECY 1	\$ 16,806.69	\$ 16,905.55	\$ 98.86	\$ 16,908.23	\$ (2.69)	\$ 11.97	\$ 16,908.23	\$ 101.55		
20	65 GL 1X MO 1	\$ 880.20	\$ 884.70	\$ 4.50	\$ 884.33	\$ 0.37	\$ 9.83	\$ 884.33	\$ 4.13		
20	65 GL 1X MO NO RECY 1	\$ 8,359.06	\$ 8,394.54	\$ 35.48	\$ 8,391.62	\$ 2.93	\$ 11.83	\$ 8,391.62	\$ 32.55		
20	65 GL 1X MO W/RECY 1	\$ 66,212.43	\$ 66,550.94	\$ 338.51	\$ 66,523.01	\$ 27.93	\$ 9.83	\$ 66,523.01	\$ 310.57		
20	65 GL 1X MO W/RECY 2	\$ 293.40	\$ 294.90	\$ 1.50	\$ 294.78	\$ 0.12	\$ 19.65	\$ 294.78	\$ 1.38		
20	65 GL 1X WK 1	\$ 4,163.21	\$ 4,194.88	\$ 31.67	\$ 4,194.69	\$ 0.19	\$ 26.49	\$ 4,194.69	\$ 31.48		
20	65 GL 1X WK NO RECY 1	\$ 52,734.24	\$ 53,107.05	\$ 372.81	\$ 53,104.79	\$ 2.26	\$ 28.49	\$ 53,104.79	\$ 370.55		
20	65 GL 1X WK W/RECY 1	\$ 363,096.70	\$ 365,858.95	\$ 2,762.24	\$ 365,842.19	\$ 16.75	\$ 26.49	\$ 365,842.19	\$ 2,745.49		
20	65 GL 1X WK W/RECY 2	\$ 630.54	\$ 635.34	\$ 4.80	\$ 635.31	\$ 0.03	\$ 52.98	\$ 635.31	\$ 4.77		
20	65 GL EOW 1	\$ 2,912.38	\$ 2,929.61	\$ 17.23	\$ 2,929.51	\$ 0.10	\$ 17.00	\$ 2,929.51	\$ 17.13		
20	65 GL EOW NO RECY 1	\$ 54,426.06	\$ 54,714.03	\$ 287.97	\$ 54,712.28	\$ 1.75	\$ 19.00	\$ 54,712.28	\$ 286.22		
20	65 GL EOW W/RECY 1	\$ 500,329.18	\$ 503,289.71	\$ 2,960.53	\$ 503,271.75	\$ 17.96	\$ 17.00	\$ 503,271.75	\$ 2,942.57		
20	95 GL 1X MO 1	\$ 379.61	\$ 381.64	\$ 2.03	\$ 381.53	\$ 0.11	\$ 13.16	\$ 381.53	\$ 1.92		
20	95 GL 1X MO NO RECY 1	\$ 1,667.16	\$ 1,674.89	\$ 7.73	\$ 1,674.49	\$ 0.40	\$ 15.16	\$ 1,674.49	\$ 7.33		
20	95 GL 1X MO W/RECY 1	\$ 11,046.17	\$ 11,105.24	\$ 59.07	\$ 11,102.18	\$ 3.06	\$ 13.16	\$ 11,102.18	\$ 56.01		
20	95 GL 1X WK 1	\$ 1,131.73	\$ 1,140.78	\$ 9.05	\$ 1,140.70	\$ 0.07	\$ 36.57	\$ 1,140.70	\$ 8.97		
20	95 GL 1X WK NO RECY 1	\$ 12,080.30	\$ 12,171.82	\$ 91.52	\$ 12,171.06	\$ 0.76	\$ 38.57	\$ 12,171.06	\$ 90.76		
20	95 GL 1X WK W/RECY 1	\$ 97,673.94	\$ 98,454.68	\$ 780.75	\$ 98,448.24	\$ 6.44	\$ 36.57	\$ 98,448.24	\$ 774.30		
20	95 GL EOW 1	\$ 932.14	\$ 938.07	\$ 5.93	\$ 938.23	\$ (0.16)	\$ 22.15	\$ 938.23	\$ 6.09		
20	95 GL EOW NO RECY 1	\$ 6,810.86	\$ 6,850.58	\$ 39.71	\$ 6,851.66	\$ (1.08)	\$ 24.15	\$ 6,851.66	\$ 40.79		
20	95 GL EOW W/RECY 1	\$ 88,809.98	\$ 89,374.88	\$ 564.90	\$ 89,390.23	\$ (15.35)	\$ 22.15	\$ 89,390.23	\$ 580.24		
21	ON CALL SERVICE - RES	\$ 2,518.84	\$ 2,528.89	\$ 10.05	\$ 2,529.96	\$ (1.07)	\$ 7.55	\$ 2,529.96	\$ 11.12		
21	EXTRA CAN, BAG, BOX - RES	\$ 14,945.72	\$ 15,051.03	\$ 105.30	\$ 15,051.03	\$ -	\$ 4.74	\$ 15,051.03	\$ 105.30		
15	OVERFILL / OVERWEIGHT CAN	\$ 83.76	\$ 84.12	\$ 0.36	\$ 84.16	\$ (0.04)	\$ 7.01	\$ 84.16	\$ 0.40		
22	EXTRA YARDAGE - RES	\$ 24.87	\$ 24.99	\$ 0.12	\$ 24.99	\$ (0.00)	\$ 24.99	\$ 24.99	\$ 0.12		
21	SPECIAL PICK UP 32 GL - RES	\$ 79.98	\$ 80.54	\$ 0.56	\$ 80.54	\$ -	\$ 4.74	\$ 80.54	\$ 0.56		

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Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual Pickups	Meeks Weights	Calculated Annual Pounds	Adjusted		Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Company Proposed Tariff	
							Annual Pounds	Increase					
21	SPECIAL 32 GL - RES	0	1.00	4	34	136	135	\$ 0.13	\$ 0.13	\$ 0.03	\$ 4.71	\$ 4.74	\$ 4.74
21	SPECIAL PICK UP 65 GL - R	38	1.00	451	47	21,196	21,117	\$ 20.27	\$ 20.69	\$ 0.05	\$ 9.22	\$ 9.27	\$ 9.27
21	SPECIAL PICK UP 95 GL - R	8	1.00	96	68	6,519	6,495	\$ 6.23	\$ 6.36	\$ 0.07	\$ 13.81	\$ 13.88	\$ 13.88
22	BULKY ITEM PICK UP - RES	1	1.00	6	125	810	807	\$ 0.77	\$ 0.79	\$ 0.12	\$ 13.83	\$ 13.95	\$ 13.95
<b>Total</b>		<b>6,717</b>		<b>220,044</b>		<b>10,172,841</b>	<b>10,134,924</b>						
Commercial	29 1 YD 1X WK 1 - 1ST PU	92	1.00	1,099	175	192,324	191,607	\$ 183.94	\$ 187.72	\$ 0.17	\$ 34.57	\$ 34.74	\$ 34.74
	29 1 YD 1X WK 1	92	4.33	3,663	175	641,080	638,690	\$ 613.14	\$ 625.72	\$ 0.17	\$ 20.22	\$ 20.39	\$ 20.39
	29 1 YD 2X WK 1 - 1ST PU	0	1.00	1	175	117	116	\$ 0.11	\$ 0.11	\$ 0.17	\$ 34.57	\$ 34.74	\$ 34.74
	29 1 YD 2X WK 1	0	8.67	5	175	894	891	\$ 0.86	\$ 0.87	\$ 0.17	\$ 20.22	\$ 20.39	\$ 20.39
	29 1 YD EOW 1 - 1ST PU	124	1.00	1,489	175	260,662	259,690	\$ 249.30	\$ 254.42	\$ 0.17	\$ 34.57	\$ 34.74	\$ 34.74
	29 1 YD EOW 1	124	2.17	1,738	175	304,105	302,972	\$ 290.85	\$ 296.82	\$ 0.17	\$ 20.22	\$ 20.39	\$ 20.39
	29 1.5 YD 1X MO 1 - 1ST PU	1	1.00	7	250	1,680	1,674	\$ 1.61	\$ 1.64	\$ 0.24	\$ 48.80	\$ 49.04	\$ 49.04
	29 1.5 YD 1X WK 1 - 1ST PU	52	1.00	619	250	154,823	154,245	\$ 148.08	\$ 151.11	\$ 0.24	\$ 48.80	\$ 49.04	\$ 49.04
	29 1.5 YD 1X WK 1	52	4.33	2,064	250	516,075	514,152	\$ 493.59	\$ 503.71	\$ 0.24	\$ 27.82	\$ 28.06	\$ 28.06
	29 1.5 YD 2X WK 1 - 1ST PU	3	1.00	34	250	8,483	8,451	\$ 8.11	\$ 8.28	\$ 0.24	\$ 48.80	\$ 49.04	\$ 49.04
	29 1.5 YD 2X WK 1	3	8.67	260	250	65,033	64,791	\$ 62.20	\$ 63.48	\$ 0.24	\$ 27.82	\$ 28.06	\$ 28.06
	29 1.5 YD EOW 1 - 1ST PU	34	1.00	412	250	102,883	102,499	\$ 98.40	\$ 100.42	\$ 0.24	\$ 48.80	\$ 49.04	\$ 49.04
	29 1.5 YD EOW 1	34	2.17	480	250	120,029.62	119,582	\$ 114.80	\$ 117.15	\$ 0.24	\$ 27.82	\$ 28.06	\$ 28.06
	29 2 YD 1X WK 1 - 1ST PU	57	1.00	685	324	221,835	221,009	\$ 212.17	\$ 216.52	\$ 0.32	\$ 59.52	\$ 59.84	\$ 59.84
	29 2 YD 1X WK 1	57	4.33	2,282	324	739,451	736,695	\$ 707.23	\$ 721.73	\$ 0.32	\$ 37.16	\$ 37.48	\$ 37.48
	29 2 YD 2X WK 1 - 1ST PU	3	1.00	36	324	11,556	11,513	\$ 11.05	\$ 11.28	\$ 0.32	\$ 59.52	\$ 59.84	\$ 59.84
	29 2 YD 2X WK 1	3	8.67	273	324	88,596	88,266	\$ 84.74	\$ 86.47	\$ 0.32	\$ 37.16	\$ 37.48	\$ 37.48
	29 2 YD EOW 1 - 1ST PU	18	1.00	214	324	69,288	69,029	\$ 66.27	\$ 67.63	\$ 0.32	\$ 59.52	\$ 59.84	\$ 59.84
	29 2 YD EOW 1	18	2.17	249	324	80,835	80,534	\$ 77.31	\$ 78.90	\$ 0.32	\$ 37.16	\$ 37.48	\$ 37.48
	29 3 YD 1X WK 1 - 1ST PU	18	1.00	219	473	103,469	103,083	\$ 98.96	\$ 100.99	\$ 0.46	\$ 80.45	\$ 80.91	\$ 80.91
	29 3 YD 1X WK 1	18	4.33	729	473	344,895	343,610	\$ 329.87	\$ 336.63	\$ 0.46	\$ 53.67	\$ 54.13	\$ 54.13
	29 3 YD 2X WK 1 - 1ST PU	0	1.00	0	473	105	105	\$ 0.10	\$ 0.10	\$ 0.46	\$ 80.45	\$ 80.91	\$ 80.91
	29 3 YD 2X WK 1	0	8.67	2	473	806	803	\$ 0.77	\$ 0.79	\$ 0.46	\$ 53.67	\$ 54.13	\$ 54.13
	29 3 YD EOW 1 - 1ST PU	5	1.00	54	473	25,623	25,528	\$ 24.51	\$ 25.01	\$ 0.46	\$ 80.45	\$ 80.91	\$ 80.91
	29 3 YD EOW 1	5	2.17	63	473	29,894	29,782	\$ 28.59	\$ 29.18	\$ 0.46	\$ 53.67	\$ 54.13	\$ 54.13
	29 4 YD 1X WK 1 - 1ST PU	22	1.00	265	613	162,675	162,069	\$ 155.59	\$ 158.78	\$ 0.60	\$ 99.91	\$ 100.51	\$ 100.51
	29 4 YD 1X WK 1	22	4.33	885	613	542,251	540,229	\$ 518.62	\$ 529.26	\$ 0.60	\$ 67.16	\$ 67.76	\$ 67.76
	29 4 YD 2X WK 1 - 1ST PU	2	1.00	25	613	15,311	15,254	\$ 14.64	\$ 14.94	\$ 0.60	\$ 99.91	\$ 100.51	\$ 100.51
	29 4 YD 2X WK 1	2	8.67	191	613	117,387	116,950	\$ 112.27	\$ 114.57	\$ 0.60	\$ 67.16	\$ 67.76	\$ 67.76
	29 4 YD EOW 1 - 1ST PU	9	1.00	105	613	64,365	64,125	\$ 61.56	\$ 62.82	\$ 0.60	\$ 99.91	\$ 100.51	\$ 100.51
	29 4 YD EOW 1	9	2.17	123	613	75,093	74,813	\$ 71.82	\$ 73.29	\$ 0.60	\$ 67.16	\$ 67.76	\$ 67.76
	29 6 YD 1X WK 1 - 1ST PU	13	1.00	154	840	129,066	128,585	\$ 123.44	\$ 125.97	\$ 0.82	\$ 153.25	\$ 154.07	\$ 154.07
	29 6 YD 1X WK 1	13	4.33	512	840	430,220	428,616	\$ 411.47	\$ 419.91	\$ 0.82	\$ 94.48	\$ 95.30	\$ 95.30
29 6 YD 2X WK 1 - 1ST PU	1	1.00	13	840	11,317	11,274	\$ 10.82	\$ 11.05	\$ 0.82	\$ 153.25	\$ 154.07	\$ 154.07	
29 6 YD 2X WK 1	1	8.67	103	840	86,761	86,438	\$ 82.98	\$ 84.68	\$ 0.82	\$ 94.48	\$ 95.30	\$ 95.30	
29 6 YD EOW 1 - 1ST PU	8	1.00	91	840	76,132	75,848	\$ 72.81	\$ 74.31	\$ 0.82	\$ 153.25	\$ 154.07	\$ 154.07	
29 6 YD EOW 1	8	2.17	106	840	88,821	88,490	\$ 84.95	\$ 86.69	\$ 0.82	\$ 94.48	\$ 95.30	\$ 95.30	
29 8 YD 1X WK 1 - 1ST PU	7	1.00	83	980	81,046	80,744	\$ 77.51	\$ 79.10	\$ 0.96	\$ 185.23	\$ 186.19	\$ 186.19	
29 8 YD 1X WK 1	7	4.33	276	980	270,154	269,147	\$ 258.38	\$ 263.68	\$ 0.96	\$ 116.00	\$ 116.96	\$ 116.96	
29 8 YD EOW 1 - 1ST PU	1	1.00	17	980	16,660.05	16,598	\$ 15.93	\$ 16.26	\$ 0.96	\$ 185.23	\$ 186.19	\$ 186.19	
29 8 YD EOW 1	1	2.17	20	980	19,437	19,364	\$ 18.59	\$ 18.97	\$ 0.96	\$ 116.00	\$ 116.96	\$ 116.96	
30 32 GL 1X WK COMM 1	111	4.33	5,749	29	166,774	166,103	\$ 159.46	\$ 162.73	\$ 0.12	\$ 15.17	\$ 15.29	\$ 15.29	
30 32 GL 1X WK W/RECY COMM 1	139	4.33	7,237	29	209,876	209,093	\$ 200.73	\$ 204.85	\$ 0.12	\$ 15.17	\$ 15.29	\$ 15.29	
30 32 GL 1X WK NO RECY COMM	1	4.33	52	29	1,508	1,502	\$ 1.44	\$ 1.47	\$ 0.12	\$ 15.17	\$ 15.29	\$ 15.29	

Harold LeMay Enterprises, Inc. G-98  
 dba Harbor Disposal and Eastern Gray's Harbor D  
 Dump Fee Calculation  
 Effective 1-1-2020  
 Note from Heather Garland: Customer Counts an

Tariff Page	Scheduled Service	Company		Company		Company		Company		Revised	
		Current Revenue	Proposed Revenue	Increased Revenue	Check	Over/ (Under)	Tariff Rate	Revised Revenue	Revised Revenue	Increase	
21	SPECIAL 32 GL - RES	\$ 18.84	\$ 18.97	\$ 0.13	\$ 18.97	\$ -	\$ 4.74	\$ 18.97	\$ 0.13		
21	SPECIAL PICK UP 65 GL - R	\$ 4,157.93	\$ 4,180.48	\$ 22.55	\$ 4,178.62	\$ 1.86	\$ 9.27	\$ 4,178.62	\$ 20.69		
21	SPECIAL PICK UP 95 GL - R	\$ 1,323.94	\$ 1,330.65	\$ 6.71	\$ 1,330.31	\$ 0.35	\$ 13.88	\$ 1,330.31	\$ 6.36		
22	BULKY ITEM PICK UP - RES	\$ 89.64	\$ 90.42	\$ 0.78	\$ 90.43	\$ (0.01)	\$ 13.95	\$ 90.43	\$ 0.79		
	<b>Total</b>	<b>\$ 1,487,030.96</b>	<b>\$ 1,496,987.44</b>	<b>\$ 9,956.47</b>	<b>\$ 1,496,960.85</b>	<b>\$ 26.58</b>		<b>\$ 1,496,870.42</b>	<b>\$ 9,929.89</b>		
29	1 YD 1X WK 1 - 1ST PU	\$ 37,992.23	\$ 38,179.06	\$ 186.83	\$ 38,179.95	\$ (0.89)	\$ 34.74	\$ 38,179.95	\$ 187.72		
29	1 YD 1X WK 1	\$ 74,072.21	\$ 74,694.97	\$ 622.76	\$ 74,697.93	\$ (2.96)	\$ 20.39	\$ 74,697.93	\$ 625.72		
29	1 YD 2X WK 1 - 1ST PU	\$ 23.05	\$ 23.16	\$ 0.11	\$ 23.16	\$ (0.00)	\$ 34.74	\$ 23.16	\$ 0.11		
29	1 YD 2X WK 1	\$ 103.35	\$ 104.22	\$ 0.87	\$ 104.22	\$ (0.00)	\$ 20.39	\$ 104.22	\$ 0.87		
29	1 YD EOW 1 - 1ST PU	\$ 51,491.82	\$ 51,745.03	\$ 253.21	\$ 51,746.23	\$ (1.20)	\$ 34.74	\$ 51,746.23	\$ 254.42		
29	1 YD EOW 1	\$ 35,137.17	\$ 35,432.59	\$ 295.42	\$ 35,433.99	\$ (1.40)	\$ 20.39	\$ 35,433.99	\$ 296.82		
29	1.5 YD 1X MO 1 - 1ST PU	\$ 328.01	\$ 329.63	\$ 1.61	\$ 329.65	\$ (0.03)	\$ 49.04	\$ 329.65	\$ 1.64		
29	1.5 YD 1X WK 1 - 1ST PU	\$ 30,221.36	\$ 30,369.98	\$ 148.63	\$ 30,372.47	\$ (2.48)	\$ 49.04	\$ 30,372.47	\$ 151.11		
29	1.5 YD 1X WK 1	\$ 57,428.83	\$ 57,924.26	\$ 495.43	\$ 57,932.54	\$ (8.28)	\$ 28.06	\$ 57,932.54	\$ 503.71		
29	1.5 YD 2X WK 1 - 1ST PU	\$ 1,655.81	\$ 1,663.95	\$ 8.14	\$ 1,664.09	\$ (0.14)	\$ 49.04	\$ 1,664.09	\$ 8.28		
29	1.5 YD 2X WK 1	\$ 7,236.92	\$ 7,299.35	\$ 62.43	\$ 7,300.40	\$ (1.04)	\$ 28.06	\$ 7,300.40	\$ 63.48		
29	1.5 YD EOW 1 - 1ST PU	\$ 20,082.67	\$ 20,181.44	\$ 98.77	\$ 20,183.09	\$ (1.65)	\$ 49.04	\$ 20,183.09	\$ 100.42		
29	1.5 YD EOW 1	\$ 13,356.90	\$ 13,472.12	\$ 115.23	\$ 13,474.05	\$ (1.93)	\$ 28.06	\$ 13,474.05	\$ 117.15		
29	2 YD 1X WK 1 - 1ST PU	\$ 40,751.98	\$ 40,971.07	\$ 219.10	\$ 40,968.50	\$ 2.58	\$ 59.84	\$ 40,968.50	\$ 216.52		
29	2 YD 1X WK 1	\$ 84,808.66	\$ 85,538.99	\$ 730.32	\$ 85,530.40	\$ 8.59	\$ 37.48	\$ 85,530.40	\$ 721.73		
29	2 YD 2X WK 1 - 1ST PU	\$ 2,122.88	\$ 2,134.29	\$ 11.41	\$ 2,134.16	\$ 0.13	\$ 59.84	\$ 2,134.16	\$ 11.28		
29	2 YD 2X WK 1	\$ 10,161.19	\$ 10,248.69	\$ 87.50	\$ 10,247.66	\$ 1.03	\$ 37.48	\$ 10,247.66	\$ 86.47		
29	2 YD EOW 1 - 1ST PU	\$ 12,728.38	\$ 12,796.81	\$ 68.43	\$ 12,796.01	\$ 0.80	\$ 59.84	\$ 12,796.01	\$ 67.63		
29	2 YD EOW 1	\$ 9,271.13	\$ 9,350.97	\$ 79.84	\$ 9,350.03	\$ 0.94	\$ 37.48	\$ 9,350.03	\$ 78.90		
29	3 YD 1X WK 1 - 1ST PU	\$ 17,598.41	\$ 17,699.03	\$ 100.62	\$ 17,699.40	\$ (0.36)	\$ 80.91	\$ 17,699.40	\$ 100.99		
29	3 YD 1X WK 1	\$ 39,134.31	\$ 39,469.73	\$ 335.42	\$ 39,470.95	\$ (1.22)	\$ 54.13	\$ 39,470.95	\$ 336.63		
29	3 YD 2X WK 1 - 1ST PU	\$ 17.88	\$ 17.98	\$ 0.10	\$ 17.98	\$ (0.00)	\$ 80.91	\$ 17.98	\$ 0.10		
29	3 YD 2X WK 1	\$ 91.44	\$ 92.22	\$ 0.78	\$ 92.23	\$ (0.00)	\$ 54.13	\$ 92.23	\$ 0.79		
29	3 YD EOW 1 - 1ST PU	\$ 4,358.11	\$ 4,383.03	\$ 24.92	\$ 4,383.12	\$ (0.09)	\$ 80.91	\$ 4,383.12	\$ 25.01		
29	3 YD EOW 1	\$ 3,391.96	\$ 3,421.03	\$ 29.07	\$ 3,421.13	\$ (0.11)	\$ 54.13	\$ 3,421.13	\$ 29.18		
29	4 YD 1X WK 1 - 1ST PU	\$ 26,513.66	\$ 26,672.89	\$ 159.23	\$ 26,672.44	\$ 0.45	\$ 100.51	\$ 26,672.44	\$ 158.78		
29	4 YD 1X WK 1	\$ 59,408.72	\$ 59,939.47	\$ 530.75	\$ 59,937.98	\$ 1.49	\$ 67.76	\$ 59,937.98	\$ 529.26		
29	4 YD 2X WK 1 - 1ST PU	\$ 2,495.53	\$ 2,510.52	\$ 14.99	\$ 2,510.47	\$ 0.04	\$ 100.51	\$ 2,510.47	\$ 14.94		
29	4 YD 2X WK 1	\$ 12,860.88	\$ 12,975.78	\$ 114.90	\$ 12,975.46	\$ 0.32	\$ 67.76	\$ 12,975.46	\$ 114.57		
29	4 YD EOW 1 - 1ST PU	\$ 10,490.58	\$ 10,553.58	\$ 63.00	\$ 10,553.40	\$ 0.18	\$ 100.51	\$ 10,553.40	\$ 62.82		
29	4 YD EOW 1	\$ 8,227.12	\$ 8,300.62	\$ 73.50	\$ 8,300.41	\$ 0.21	\$ 67.76	\$ 8,300.41	\$ 73.29		
29	6 YD 1X WK 1 - 1ST PU	\$ 23,546.85	\$ 23,672.85	\$ 125.99	\$ 23,672.83	\$ 0.02	\$ 154.07	\$ 23,672.83	\$ 125.97		
29	6 YD 1X WK 1	\$ 48,389.49	\$ 48,809.46	\$ 419.98	\$ 48,809.40	\$ 0.06	\$ 95.30	\$ 48,809.40	\$ 419.91		
29	6 YD 2X WK 1 - 1ST PU	\$ 2,064.62	\$ 2,075.67	\$ 11.05	\$ 2,075.66	\$ 0.00	\$ 154.07	\$ 2,075.66	\$ 11.05		
29	6 YD 2X WK 1	\$ 9,758.56	\$ 9,843.26	\$ 84.70	\$ 9,843.25	\$ 0.01	\$ 95.30	\$ 9,843.25	\$ 84.68		
29	6 YD EOW 1 - 1ST PU	\$ 13,889.55	\$ 13,963.87	\$ 74.32	\$ 13,963.86	\$ 0.01	\$ 154.07	\$ 13,963.86	\$ 74.31		
29	6 YD EOW 1	\$ 9,990.21	\$ 10,076.91	\$ 86.71	\$ 10,076.90	\$ 0.01	\$ 95.30	\$ 10,076.90	\$ 86.69		
29	8 YD 1X WK 1 - 1ST PU	\$ 15,318.53	\$ 15,397.93	\$ 79.39	\$ 15,397.64	\$ 0.29	\$ 186.19	\$ 15,397.64	\$ 79.10		
29	8 YD 1X WK 1	\$ 31,977.36	\$ 32,242.00	\$ 264.64	\$ 32,241.04	\$ 0.96	\$ 116.96	\$ 32,241.04	\$ 263.68		
29	8 YD EOW 1 - 1ST PU	\$ 3,148.92	\$ 3,165.24	\$ 16.32	\$ 3,165.18	\$ 0.06	\$ 186.19	\$ 3,165.18	\$ 16.26		
29	8 YD EOW 1	\$ 2,300.67	\$ 2,319.71	\$ 19.04	\$ 2,319.64	\$ 0.07	\$ 116.96	\$ 2,319.64	\$ 18.97		
30	32 GL 1X WK COMM 1	\$ 20,126.28	\$ 20,285.48	\$ 159.21	\$ 20,289.01	\$ (3.52)	\$ 15.29	\$ 20,289.01	\$ 162.73		
30	32 GL 1X WK W/RECY COMM 1	\$ 25,335.39	\$ 25,535.80	\$ 200.41	\$ 25,540.23	\$ (4.44)	\$ 15.29	\$ 25,540.23	\$ 204.85		
30	32 GL 1X WK NO RECY COMM	\$ 182.04	\$ 183.48	\$ 1.44	\$ 183.51	\$ (0.03)	\$ 15.29	\$ 183.51	\$ 1.47		

Harold LeMay Enterprises, Inc. G-98  
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 Dump Fee Calculation  
 Effective 1-1-2020

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-180323.

Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual Pickups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual		Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Company Proposed Tariff	
							Pounds	Increase					
30	32 GL 1X WK W/RECY COMM 2	4	4.33	208	58	12,064	12,019	\$ 11.54	\$ 11.78	\$ 0.25	\$ 29.03	\$ 29.28	\$ 29.29
30	32 GL 1X WK W/RECY COMM 3	1	4.33	52	87	4,524	4,507	\$ 4.33	\$ 4.42	\$ 0.37	\$ 43.55	\$ 43.92	\$ 43.94
	32 GL 1X WK COMM 4	1	4.33	52	116	6,032	6,009	\$ 5.77	\$ 5.89	\$ 0.49	\$ 58.07	\$ 58.56	\$ 58.59
30	32 GL 1X WK W/RECY COMM 6	2	4.33	104	174	18,096	18,029	\$ 17.31	\$ 17.66	\$ 0.74	\$ 81.38	\$ 82.12	\$ 82.16
30	65 GL 1X WK COMM 1	24	4.33	1,235	47	58,036	57,820	\$ 55.51	\$ 56.65	\$ 0.05	\$ 6.79	\$ 6.84	\$ 6.84
30	65 GL 1X WK W/RECY COMM 1	32	4.33	1,651	47	77,598	77,309	\$ 74.22	\$ 75.74	\$ 0.05	\$ 6.79	\$ 6.84	\$ 6.84
30	65 GL EOW COMM 1	119	2.17	3,104	47	145,888	145,344	\$ 139.53	\$ 142.39	\$ 0.05	\$ 6.79	\$ 6.84	\$ 6.84
30	65 GL EOW W/RECY COMM 1	6	2.17	166	47	7,788	7,759	\$ 7.45	\$ 7.60	\$ 0.05	\$ 6.79	\$ 6.84	\$ 6.84
30	65 GL 1X WK W/RECY COMM 2	1	4.33	52	94	4,888	4,870	\$ 4.67	\$ 4.77	\$ 0.09	\$ 13.58	\$ 13.67	\$ 13.68
30	95 GL 1X WK COMM 1	19	4.33	963	68	65,478	65,234	\$ 62.62	\$ 63.91	\$ 0.07	\$ 9.78	\$ 9.85	\$ 9.85
30	95 GL 1X WK W/RECY COMM 1	2	4.33	104	68	7,072	7,046	\$ 6.76	\$ 6.90	\$ 0.07	\$ 9.78	\$ 9.85	\$ 9.85
30	95 GL 1X WK COMM 2	0	4.33	17	136	2,357	2,349	\$ 2.25	\$ 2.30	\$ 0.13	\$ 19.56	\$ 19.69	\$ 19.70
30	95 GL EOW NO RECY COMM 1	8	2.17	210	68	14,292	14,239	\$ 13.67	\$ 13.95	\$ 0.07	\$ 9.78	\$ 9.85	\$ 9.85
30	95 GL EOW W/RECY COMM 1	3	2.17	85	68	5,746	5,725	\$ 5.50	\$ 5.61	\$ 0.07	\$ 9.78	\$ 9.85	\$ 9.85
29	1 YD TEMP	2	1.00	24	175	4,200	4,184	\$ 4.02	\$ 4.10	\$ 0.17	\$ 30.40	\$ 30.57	\$ 30.57
29	1.5 YD TEMP	2	1.00	22	250	5,393	5,372	\$ 5.16	\$ 5.26	\$ 0.24	\$ 43.09	\$ 43.33	\$ 43.33
29	2 YD TEMP	8	1.00	95	324	30,772	30,658	\$ 29.43	\$ 30.03	\$ 0.32	\$ 55.45	\$ 55.77	\$ 55.77
29	6 YD TEMP 1	0	1.00	5	840	4,200	4,184	\$ 4.02	\$ 4.10	\$ 0.82	\$ 128.22	\$ 129.04	\$ 129.04
29	SPECIAL PICK UP 1 YD - CO	3	1.00	37	175	6,475	6,451	\$ 6.19	\$ 6.32	\$ 0.17	\$ 30.40	\$ 30.57	\$ 30.57
29	SPECIAL PICK UP 1.5 YD -	0	1.00	5	250	1,250	1,245	\$ 1.20	\$ 1.22	\$ 0.24	\$ 43.09	\$ 43.33	\$ 43.33
29	SPECIAL PICK UP 2 YD - CO	2	1.00	19	324	6,156	6,133	\$ 5.89	\$ 6.01	\$ 0.32	\$ 55.45	\$ 55.77	\$ 55.77
29	SPECIAL PICK UP 3 YD - CO	2	1.00	19	473	8,987	8,954	\$ 8.60	\$ 8.77	\$ 0.46	\$ 74.73	\$ 75.19	\$ 75.19
29	SPECIAL PICK UP 4 YD - CO	1	1.00	9	613	5,517	5,496	\$ 5.28	\$ 5.38	\$ 0.60	\$ 98.38	\$ 98.98	\$ 98.98
29	SPECIAL PICK UP 6 YD - CO	1	1.00	14	840	11,760	11,716	\$ 11.25	\$ 11.48	\$ 0.82	\$ 128.22	\$ 129.04	\$ 129.04
	SPECIAL PICKUP 96GAL - COMM	0	1.00	1	68	68	68	\$ 0.07	\$ 0.07	\$ 0.07	\$ 12.80	\$ 12.87	\$ 12.83
30	EXTRA CAN, BAG, BOX - COM	129	1.00	1,550	29	44,939	44,771	\$ 42.98	\$ 43.86	\$ 0.03	\$ 3.35	\$ 3.38	\$ 3.38
22	EXTRA YARDAGE - COMM	8	1.00	92	125	11,499	11,456	\$ 11.00	\$ 11.22	\$ 0.12	\$ 13.83	\$ 13.95	\$ 13.95
30	CAN COUNT - COMM	845	1.00	10,144	29	294,179	293,082	\$ 281.36	\$ 287.13	\$ 0.03	\$ 3.35	\$ 3.38	\$ 3.38
	APPLIANCE REMOVAL - COMM	3	1.00	40	125	5,000	4,981	\$ 4.78	\$ 4.88	\$ 0.12	\$ 33.24	\$ 33.36	\$ 33.24
<b>Total</b>		<b>2,416</b>		<b>52,762</b>		<b>7,519,598</b>	<b>7,491,570</b>						
<b>Totals</b>		<b>9,132</b>		<b>272,806</b>		<b>17,692,438</b>	<b>17,626,494</b>						

Harold LeMay Enterprises, Inc. G-98  
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 Effective 1-1-2020  
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Tariff Page	Scheduled Service	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Check	Company Over/ (Under)	Revised Tariff Rate	Revised Revenue	Revised Revenue Increase
30	32 GL 1X WK W/RECY COMM 2	\$ 1,393.63	\$ 1,406.11	\$ 12.48	\$ 1,405.40	\$ 0.71	\$ 29.28	\$ 1,405.40	\$ 11.78
30	32 GL 1X WK W/RECY COMM 3	\$ 522.60	\$ 527.28	\$ 4.68	\$ 527.02	\$ 0.26	\$ 43.92	\$ 527.02	\$ 4.42
	32 GL 1X WK COMM 4	\$ 696.79	\$ 703.03	\$ 6.24	\$ 702.68	\$ 0.35	\$ 58.56	\$ 702.68	\$ 5.89
30	32 GL 1X WK W/RECY COMM 6	\$ 1,953.12	\$ 1,971.84	\$ 18.72	\$ 1,970.78	\$ 1.06	\$ 82.12	\$ 1,970.78	\$ 17.66
30	65 GL 1X WK COMM 1	\$ 8,384.34	\$ 8,446.08	\$ 61.74	\$ 8,440.98	\$ 5.09	\$ 6.84	\$ 8,440.98	\$ 56.65
30	65 GL 1X WK W/RECY COMM 1	\$ 11,210.50	\$ 11,293.05	\$ 82.55	\$ 11,286.24	\$ 6.81	\$ 6.84	\$ 11,286.24	\$ 75.74
30	65 GL EOW COMM 1	\$ 21,076.14	\$ 21,231.34	\$ 155.20	\$ 21,218.53	\$ 12.81	\$ 6.84	\$ 21,218.53	\$ 142.39
30	65 GL EOW W/RECY COMM 1	\$ 1,125.16	\$ 1,133.45	\$ 8.29	\$ 1,132.76	\$ 0.68	\$ 6.84	\$ 1,132.76	\$ 7.60
30	65 GL 1X WK W/RECY COMM 2	\$ 706.15	\$ 711.35	\$ 5.20	\$ 710.92	\$ 0.43	\$ 13.67	\$ 710.92	\$ 4.77
30	95 GL 1X WK COMM 1	\$ 9,417.25	\$ 9,484.66	\$ 67.40	\$ 9,481.16	\$ 3.49	\$ 9.85	\$ 9,481.16	\$ 63.91
30	95 GL 1X WK W/RECY COMM 1	\$ 1,017.13	\$ 1,024.41	\$ 7.28	\$ 1,024.04	\$ 0.38	\$ 9.85	\$ 1,024.04	\$ 6.90
30	95 GL 1X WK COMM 2	\$ 339.04	\$ 341.47	\$ 2.43	\$ 341.34	\$ 0.13	\$ 19.69	\$ 341.34	\$ 2.30
30	95 GL EOW NO RECY COMM 1	\$ 2,055.52	\$ 2,070.23	\$ 14.71	\$ 2,069.47	\$ 0.76	\$ 9.85	\$ 2,069.47	\$ 13.95
30	95 GL EOW W/RECY COMM 1	\$ 826.42	\$ 832.34	\$ 5.92	\$ 832.03	\$ 0.31	\$ 9.85	\$ 832.03	\$ 5.61
29	1 YD TEMP	\$ 729.60	\$ 733.68	\$ 4.08	\$ 733.70	\$ (0.02)	\$ 30.57	\$ 733.70	\$ 4.10
29	1.5 YD TEMP	\$ 929.46	\$ 934.63	\$ 5.18	\$ 934.72	\$ (0.09)	\$ 43.33	\$ 934.72	\$ 5.26
29	2 YD TEMP	\$ 5,266.42	\$ 5,296.81	\$ 30.39	\$ 5,296.45	\$ 0.36	\$ 55.77	\$ 5,296.45	\$ 30.03
29	6 YD TEMP 1	\$ 641.10	\$ 645.20	\$ 4.10	\$ 645.20	\$ 0.00	\$ 129.04	\$ 645.20	\$ 4.10
29	SPECIAL PICK UP 1 YD - CO	\$ 1,124.80	\$ 1,131.09	\$ 6.29	\$ 1,131.12	\$ (0.03)	\$ 30.57	\$ 1,131.12	\$ 6.32
29	SPECIAL PICK UP 1.5 YD -	\$ 215.45	\$ 216.65	\$ 1.20	\$ 216.67	\$ (0.02)	\$ 43.33	\$ 216.67	\$ 1.22
29	SPECIAL PICK UP 2 YD - CO	\$ 1,053.55	\$ 1,059.63	\$ 6.08	\$ 1,059.56	\$ 0.07	\$ 55.77	\$ 1,059.56	\$ 6.01
29	SPECIAL PICK UP 3 YD - CO	\$ 1,419.87	\$ 1,428.61	\$ 8.74	\$ 1,428.64	\$ (0.03)	\$ 75.19	\$ 1,428.64	\$ 8.77
29	SPECIAL PICK UP 4 YD - CO	\$ 885.42	\$ 890.82	\$ 5.40	\$ 890.80	\$ 0.02	\$ 98.98	\$ 890.80	\$ 5.38
29	SPECIAL PICK UP 6 YD - CO	\$ 1,795.08	\$ 1,806.56	\$ 11.48	\$ 1,806.56	\$ 0.00	\$ 129.04	\$ 1,806.56	\$ 11.48
	SPECIAL PICKUP 96GAL - COMM	\$ 12.80	\$ 12.83	\$ 0.03	\$ 12.87	\$ (0.04)	\$ 12.87	\$ 12.87	\$ 0.07
30	EXTRA CAN, BAG, BOX - COM	\$ 5,191.22	\$ 5,237.71	\$ 46.49	\$ 5,235.08	\$ 2.63	\$ 3.38	\$ 5,235.08	\$ 43.86
22	EXTRA YARDAGE - COMM	\$ 1,272.22	\$ 1,283.26	\$ 11.04	\$ 1,283.44	\$ (0.18)	\$ 13.95	\$ 1,283.44	\$ 11.22
30	CAN COUNT - COMM	\$ 33,982.73	\$ 34,287.05	\$ 304.32	\$ 34,269.86	\$ 17.19	\$ 3.38	\$ 34,269.86	\$ 287.13
	APPLIANCE REMOVAL - COMM	\$ 1,329.60	\$ 1,329.60	\$ -	\$ 1,334.48	\$ (4.88)	\$ 33.36	\$ 1,334.48	\$ 4.88
<b>Total</b>		<b>\$ 996,164.73</b>	<b>\$ 1,003,538.91</b>	<b>\$ 7,374.18</b>	<b>\$ 1,003,504.16</b>	<b>\$ 34.75</b>		<b>\$ 1,003,504.16</b>	<b>\$ 7,339.43</b>
<b>Totals</b>		<b>\$ 2,483,195.69</b>	<b>\$ 2,500,526.34</b>	<b>\$ 17,330.65</b>	<b>\$ 2,500,465.02</b>	<b>\$ 61.33</b>		<b>\$ 2,500,374.58</b>	<b>\$ 17,269.32</b>

Harold LeMay Enterprises, Inc. G-98  
 dba Harbor Disposal and Eastern Gray's Harbor Disposal  
 Dump Fee Calculation  
 Effective 1-1-2020

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-180323.

Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual Pickups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Company Proposed Tariff	
<b>No Current Customers</b>														
Residential	20	35 GL 1X MO NO RECY 1	1.00	12	37	444	442	\$ 0.42	\$ 0.43	\$ 0.04	\$ 9.17	\$ 9.21	\$ 9.21	
	20	35 GL 1X MO W/RECY 1	1.00	12	37	444	442	\$ 0.42	\$ 0.43	\$ 0.04	\$ 7.17	\$ 7.21	\$ 7.21	
		35 GL 1X WK NO RECY 1	4.33	12	37	1,924	1,917	\$ 1.84	\$ 1.88	\$ 0.16	\$ 19.88	\$ 20.04	\$ 20.04	
		35 GL 1X WK W/RECY 1	4.33	12	37	1,924	1,917	\$ 1.84	\$ 1.88	\$ 0.16	\$ 17.88	\$ 18.04	\$ 18.04	
		35 GL EOW NO RECY 1	2.17	12	37	962	958	\$ 0.92	\$ 0.94	\$ 0.08	\$ 14.73	\$ 14.81	\$ 14.81	
	20	35 GL EOW W/RECY 1	2.17	12	37	962	958	\$ 0.92	\$ 0.94	\$ 0.08	\$ 12.73	\$ 12.81	\$ 12.81	
	20	4 Can Weekly	-	4.33	12	97	5,044	5,025	\$ 4.82	\$ 4.92	\$ 0.41	\$ 43.89	\$ 44.30	\$ 44.30
	20	5 Can Weekly	-	4.33	12	117	6,084	6,061	\$ 5.82	\$ 5.94	\$ 0.49	\$ 52.84	\$ 53.33	\$ 53.33
	20	5 Can Weekly - No Recycling	-	4.33	12	117	6,084	6,061	\$ 5.82	\$ 5.94	\$ 0.49	\$ 54.84	\$ 55.33	\$ 55.33
	21	Prepaid Bag	-	1.00	12	34	408	406	\$ 0.39	\$ 0.40	\$ 0.03	\$ 5.26	\$ 5.29	\$ 5.29
	22	Bulky Material per Yard	-	1.00	12	125	1,500	1,494	\$ 1.43	\$ 1.46	\$ 0.12	\$ 9.81	\$ 9.93	\$ 9.93
	22	Bulky Material Min Charge	-	1.00	12	125	1,500	1,494	\$ 1.43	\$ 1.46	\$ 0.12	\$ 13.83	\$ 13.95	\$ 13.95
	22	Loose Material per Yard	-	1.00	12	125	1,500	1,494	\$ 1.43	\$ 1.46	\$ 0.12	\$ 18.18	\$ 18.30	\$ 18.30
	22	Loose Material Min Charge	-	1.00	12	125	1,500	1,494	\$ 1.43	\$ 1.46	\$ 0.12	\$ 24.87	\$ 24.99	\$ 24.99
Commercial	29	3 Yard - Temp	-	1.00	12	473	5,676	5,655	\$ 5.43	\$ 5.54	\$ 0.46	\$ 74.73	\$ 75.19	\$ 75.19
	29	6 Yard - Temp	-	1.00	12	840	10,080	10,042	\$ 9.64	\$ 9.84	\$ 0.82	\$ 128.22	\$ 129.04	\$ 129.04
	29	8 Yard - Temp	-	1.00	12	980	11,760	11,716	\$ 11.25	\$ 11.48	\$ 0.96	\$ 168.18	\$ 169.14	\$ 169.14

Adjustment Factor Calculation

	Total		
Total Tonnage	8,813		
Total Pounds	17,626,494		
Total Pick Ups	272,806		
Adjustment factor	99.63%		
Residential	\$ 9,956.47	0.67%	
Commercial	\$ 7,374.18	0.74%	
Total	\$ 17,330.65		
Roll-Off	\$ 8,486.40	1.83%	



Harold LeMay Enterprises, Inc. G-98  
 dba Harbor Disposal and Eastern Gray's Harbor Disposal  
 Proposed Rates Effective 1-1-2020

<b>No Current Customers</b>			
	<b>Current Tariff Rate</b>	<b>Proposed Increase</b>	<b>New 1/1/2018 Rate</b>
<b>Item 55, Pg. 15</b>			
Oversized Container	6.98	0.03	7.01
<b>Item 100, Pg. 20</b>			
<b>Without Recycling</b>			
Mini Can Weekly	13.60	0.08	13.68
1 Can Monthly	8.53	0.03	8.56
1 Can Weekly	18.73	0.14	18.87
2 Can Weekly	27.72	0.22	27.94
3 Can Weekly	36.98	0.33	37.31
4 Can Weekly	45.89	0.41	46.30
5 Can Weekly	54.84	0.49	55.33
1 Can EOW	13.90	0.07	13.97
35 Gal Monthly	9.17	0.04	9.21
35 Gal EOW	14.73	0.08	14.81
35 Gal Weekly	19.88	0.16	20.04
65 Gal Monthly	11.78	0.05	11.83
65 Gal EOW	18.90	0.10	19.00
65 Gal Weekly	28.29	0.20	28.49
95 Gal Monthly	15.09	0.07	15.16
95 Gal EOW	24.01	0.14	24.15
95 Gal Weekly	38.28	0.29	38.57
<b>With Recycling</b>			
Mini Can Weekly	11.60	0.08	11.68
1 Can Monthly	6.53	0.03	6.56
1 Can Weekly	16.73	0.14	16.87
2 Can Weekly	25.72	0.22	25.94
3 Can Weekly	34.98	0.33	35.31
4 Can Weekly	43.89	0.41	44.30
5 Can Weekly	52.84	0.49	53.33
1 Can EOW	11.90	0.07	11.97
35 Gal Monthly	7.17	0.04	7.21
35 Gal EOW	12.73	0.08	12.81
35 Gal Weekly	17.88	0.16	18.04
65 Gal Monthly	9.78	0.05	9.83
65 Gal EOW	16.90	0.10	17.00
65 Gal Weekly	26.29	0.20	26.49
95 Gal Monthly	13.09	0.07	13.16
95 Gal EOW	22.01	0.14	22.15
95 Gal Weekly	36.28	0.29	36.57
<b>Item 100, Pg. 21</b>			
32 Gal Extra	4.71	0.03	4.74
65 Gal Extra	9.22	0.05	9.27
95 Gal Extra	13.81	0.07	13.88
Prepaid Bag	5.26	0.03	5.29
On-Call	7.52	0.03	7.55
<b>Item 150, Pg. 22</b>			
Bulky Material 1-4yd	13.83	0.12	13.95
Bulky Material per Yard	9.81	0.12	9.93
Bulky Material Min Charge	13.83	0.12	13.95
Loose Material 1-4yd	24.87	0.12	24.99
Loose Material per Yard	18.18	0.12	18.30
Loose Material Min Charge	24.87	0.12	24.99
<b>Item 207, Pg. 26</b>			
Overfilled Container	0.13	-	0.13
<b>Item 230, Pg. 28</b>			
Commercial Garbage	104.85	1.92	106.77
Minimum	10.48	-	10.48

Harold LeMay Enterprises, Inc. G-98  
 dba Harbor Disposal and Eastern Gray's Harbor Disposal  
 Proposed Rates Effective 1-1-2020

<b>No Current Customers</b>			
	<b>Current Tariff Rate</b>	<b>Proposed Increase</b>	<b>New 1/1/2018 Rate</b>
Refrigerated Appliances	33.24	-	33.24
Passenger Tires	2.77	-	2.77
Truck Tires	11.64	-	11.64
Tire Rim	1.67	-	1.67

**Item 240, Pg. 29**

1 Yard - First PU	34.57	0.17	34.74
1.5 Yard - First PU	48.80	0.24	49.04
2 Yard - First PU	59.52	0.32	59.84
3 Yard - First PU	80.45	0.46	80.91
4 Yard - First PU	99.91	0.60	100.51
6 Yard - First PU	153.25	0.82	154.07
8 Yard - First PU	185.23	0.96	186.19
1 Yard - Addt'l PU	20.22	0.17	20.39
1.5 Yard - Addt'l PU	27.82	0.24	28.06
2 Yard - Addt'l PU	37.16	0.32	37.48
3 Yard - Addt'l PU	53.67	0.46	54.13
4 Yard - Addt'l PU	67.16	0.60	67.76
6 Yard - Addt'l PU	94.48	0.82	95.30
8 Yard - Addt'l PU	116.00	0.96	116.96
1 Yard - Special	30.40	0.17	30.57
1.5 Yard - Special	43.09	0.24	43.33
2 Yard - Special	55.45	0.32	55.77
3 Yard - Special	74.73	0.46	75.19
4 Yard - Special	98.38	0.60	98.98
6 Yard - Special	128.22	0.82	129.04
8 Yard - Special	168.18	0.96	169.14
1 Yard - Temp	30.40	0.17	30.57
1.5 Yard - Temp	43.09	0.24	43.33
2 Yard - Temp	55.45	0.32	55.77
3 Yard - Temp	74.73	0.46	75.19
4 Yard - Temp	98.38	0.60	98.98
6 Yard - Temp	128.22	0.82	129.04
8 Yard - Temp	168.18	0.96	169.14

**Item 245, Pg 30**

32 Gal- First 5 Grouped	3.35	0.03	3.38
32 Gal - Over 5 Grouped	3.13	0.03	3.16
32 Gal - Single	3.35	0.03	3.38
32 Gal Monthly Min	15.17	0.12	15.29
32 Gal - Special	12.80	0.03	12.83
32 Gal - Addt'l Special	4.84	0.03	4.87
65 Gal- First 5 Grouped	6.79	0.05	6.84
65 Gal - Over 5 Grouped	6.79	0.05	6.84
65 Gal - Special	11.70	0.05	11.75
65 Gal - Addt'l Special	6.70	0.05	6.75
95 Gal- First 5 Grouped	9.78	0.07	9.85
95 Gal - Over 5 Grouped	9.78	0.07	9.85
65 Gal - Special	14.65	0.07	14.72
65 Gal - Addt'l Special	9.65	0.07	9.72

Gray's Harbor

This workpaper was taken from TG-180323, no changes have been made.

Regulated Areas Price Out  
March 1, 2017 - February 28, 2018

Note: Data below is from our billing system. Support available upon request.

Service Code	Service Code Description	2017 Tarrif	2018 Tarrif	Total Revenue	Average Cust	Monthly Count	Total Cust
<b>RESIDENTIAL SERVICES</b>							
<b>RESIDENTIAL GARBAGE</b>							
RL020.0G1W001	20 GL 1X WK 1	11.12	11.29	12,082.38	90	90	1,084
RL020.0G1W001NOREC	20 GL 1X WK NO RECY 1	13.12	13.29	2,026.02	13	13	154
SL020.0G1W001NOREC	20 GL 1X WK NO RECY 1	13.12	13.29	157.70	1	1	12
SL020.0G1W001WREC	20 GL 1X WK W/RECY 1	11.12	11.29	272.02		2	24
RL032.0G1M001	32 GL 1X MO 1	6.31	6.38	63.10	1	1	10
RL032.0G1M001NOREC	32 GL 1X MO NO RECY 1	8.31	8.38	964.98	10	10	116
RL032.0G1M001WREC	32 GL 1X MO W/RECY 1	6.31	6.38	4,835.27	64	64	765
RL032.0G1W001NOREC	32 GL 1X WK NO RECY 1	17.94	18.24	48,425.88	224	224	2,692
RL032.0G1W001WREC	32 GL 1X WK W/RECY 1	15.94	16.24	79,077.49	412	412	4,946
RL032.0G1W002NOREC	32 GL 1X WK NO RECY 2	26.54	26.98	5,784.90	18	18	217
RL032.0G1W002WREC	32 GL 1X WK W/RECY 2	24.54	24.98	4,404.32	15	15	179
RL032.0G1W003NOREC	32 GL 1X WK NO RECY 3	35.24	35.91	848.44	2	2	24
RL032.0G1W003WREC	32 GL 1X WK W/RECY 3	33.24	33.91	1,041.10	3	3	31
RL032.0G1W004NOREC	32 GL 1X WK NO RECY 4	43.70	44.54	525.66	1	1	12
RL032.0GEO001NOREC	32 GL EOW NO RECY 1	13.46	13.61	4,740.12	29	29	352
RL032.0GEO001WREC	32 GL EOW W/RECY 1	11.46	11.61	16,216.52	118	118	1,412
SL032.0G1M001	32 GL 1X MO 1	6.31	6.38	25.24	0	0	4
SL065.0G1M001	65 GL 1X MO 1	9.48	9.57	853.56	8	8	90
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	11.48	11.57	8,156.53	59	59	710
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	9.48	9.57	64,282.49	564	564	6,770
SL065.0G1W001	65 GL 1X WK 1	25.16	25.57	3,985.22	13	13	158
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	27.16	27.57	50,752.53	155	155	1,864
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	25.16	25.57	348,449.44	1,151	1,151	13,811
SL065.0G1W002WREC	65 GL 1X WK W/RECY 2	50.32	51.14	605.07	1	1	12
SL065.0GEO001	65 GL EOW 1	16.29	16.49	2,807.56	14	14	172
SL065.0G1M002WREC	65 GL 1X MO W/RECY 2	18.96	19.14	284.76		1	15
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	18.29	18.49	52,765.09	240	240	2,880
SL065.0GEO001WREC	65 GL EOW W/RECY 1	16.29	16.49	483,274.38	2,467	2,467	29,605
SL095.0G1M001	95 GL 1X MO 1	12.66	12.80	367.14	2	2	29
SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	14.66	14.80	1,622.52	9	9	110
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	12.66	12.80	10,704.15	70	70	844
SL095.0G1W001	95 GL 1X WK 1	34.67	35.26	1,081.51	3	3	31
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	36.67	37.26	11,602.56	26	26	316
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	34.67	35.26	93,636.52	224	224	2,692
SL095.0GEO001	95 GL EOW 1	21.15	21.45	895.80	4	4	42
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	23.15	23.45	6,580.76	24	24	284
SL095.0GEO001WREC	95 GL EOW W/RECY 1	21.15	21.45	85,555.94	336	336	4,035
BULKY-RES	BULKY ITEM PICK UP - RES	13.17	13.42	85.61		1	6
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.51	4.58	14,344.38		264	3,173
EXTRAYDG-RES	EXTRA YARDAGE - RES	24.08	24.33	24.08		0	1
OC-RES	ON CALL SERVICE - RES	7.29	7.36	2,443.83		28	335
SP32-RES	SPECIAL PICK UP 32 GL - RES	7.29	7.36	123.93		1	17
SP65-RES	SPECIAL PICK UP 65 GL - R	7.29	7.36	3,291.62		38	451
SP95-RES	SPECIAL PICK UP 95 GL - R	7.29	7.36	700.14		8	96
SPCL32-RES	SPECIAL 32 GL - RES	7.29	7.36	29.16		0	4
Total Count						6,716	80,590
<b>No Disposal Codes</b>							
ACCESS-RES	ACCESS FEE - RES	8.66	8.67	1,941.55			224
DRIVEINEOW-RES	DRIVE IN EOW - RES	4.02	4.02	418.88			104
DRIVEIN-RES	DRIVE IN SERVICE - RES	8.04	8.04	4,428.04			551
REDEL-RES	REDELIVER FEE - RES	20.00	20.00	10.00			1
REINSTATE-RES	REINSTATE FEE - RES	11.30	11.30	3,887.20			344
RTRNCART65-RES	RETURN TRIP 65 GL - RES	13.65	13.65	40.95			3
RTRNCART95-RES	RETURN TRIP 95 GL - RES	13.65	13.65	13.65			1
RTRNCART-RES	RETURN TRIP FEE CART - RE	13.65	13.65	13.65			1
RTRNTRIP-RES	RETURN TRIP FEE - RES	13.65	13.65	177.45			13
TIME-RES	TIME FEE 1 - RES	100.00	100.00	112.50			1
TIMENP-RES	TIME FEE 1 - RES	92.00	92.00	46.00			1
WI2-RES	WALK IN 26-50' - RES	4.08	4.08	390.05			96
WI3-RES	WALK IN 51-75' - RES	5.66	5.66	209.42			37
WI4-RES	WALK IN 76-100' - RES	7.24	7.24	217.20			30
WI5-RES	WALK IN 101-125' - RES	8.82	8.82	211.68			24
WI-RES	WALK IN 6-25' - RES	2.50	2.50	1,232.85			493
<b>TOTAL RESIDENTIAL GARBAGE</b>				<b>\$ 1,444,148.44</b>	<b>6,372</b>	<b>163,102</b>	
<b>RESIDENTIAL RECYCLING</b>							
RECBINONLYR	RECYCLE SERVICE ONLY	1.00	1.00	765.67	64		766
RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	7.87	7.87	606,662.01	6,424		77,085
<b>TOTAL RESIDENTIAL RECYCLING</b>				<b>\$ 607,427.68</b>	<b>6,488</b>		
<b>COMMERCIAL SERVICES</b>							
<b>COMMERCIAL GARBAGE</b>							
FL001.0Y1W001	1 YD 1X WK 1	97.73	99.24	75,640.07	64	64	772
RL001.0Y1W001	1 YD 1X WK 1	97.73	99.24	32,035.51	27	27	327
RL001.0Y2W001	1 YD 2X WK 1	181.27	184.31	120.85	0	0	1
FL001.0YEO001	1 YD EOW 1	55.95	56.71	38,151.72	57	57	680
RL001.0YEO001	1 YD EOW 1	55.95	56.71	45,387.83	67	67	809
RL001.0YXX001TEMPC	1 YD TEMP	29.34	29.69	704.51	2	2	24
FL001.5Y1W001	1.5 YD 1X WK 1	135.51	137.68	60,802.14	37	37	448
RL001.5Y1W001	1.5 YD 1X WK 1	135.51	137.68	23,334.61	14	14	172
FL001.5Y2W001	1.5 YD 2X WK 1	250.30	254.63	4,613.16	2	2	18
FL001.5Y2W001	1.5 YD 2X WK 1	250.30	254.63	3,888.31	1	1	15
FL001.5YEO001	1.5 YD EOW 1	78.12	79.20	21,859.26	23	23	279
RL001.5YEO001	1.5 YD EOW 1	78.12	79.20	10,366.32	11	11	132

Gray's Harbor

This workpaper was taken from TG-180323, no changes have been made.

Regulated Areas Price Out  
March 1, 2017 - February 28, 2018

Note: Data below is from our billing system. Support available upon request.

Service Code	Service Code Description	2017 Tarrif	2018 Tarrif	Total Revenue	Average Cust	Monthly Count	Total Cust
RL001.5Y1M001	1.5 YD 1X MO 1 - 1ST PU	47.21	47.71	317.88	1	1	7
RL001.5YXX001TEMPC	1.5 YD TEMP	41.57	42.07	896.67	2	2	22
FL002.0Y1W001	2 YD 1X WK 1	175.61	178.43	85,911.12	41	41	488
RL002.0Y1W001	2 YD 1X WK 1	175.61	178.43	34,637.11	16	16	197
RL002.0Y2W001	2 YD 2X WK 1	329.14	334.77	10,920.71	3	3	33
FL002.0Y2W001	2 YD 2X WK 1	329.14	334.77	841.14	0	0	3
RL002.0YEO001	2 YD EOW 1	98.85	100.25	12,065.13	10	10	122
FL002.0YEO001	2 YD EOW 1	98.85	100.25	9,129.42	8	8	92
RL002.0YXX001TEMPC	2 YD TEMP	53.49	54.14	5,082.20	8	8	95
FL003.0Y1W001	3 YD 1X WK 1	248.06	252.17	54,391.58	18	18	219
FL003.0Y2W001	3 YD 2X WK 1	469.66	477.90	104.37	0	0	0
FL003.0YEO001	3 YD EOW 1	137.25	139.31	7,459.12	5	5	54
FL004.0Y1W001	4 YD 1X WK 1	309.33	314.66	82,308.32	22	22	265
FL004.0Y2W001	4 YD 2X WK 1	586.31	596.97	14,666.04	2	2	25
FL004.0YEO001	4 YD EOW 1	170.83	173.50	17,990.56	9	9	105
FL006.0Y1W001	6 YD 1X WK 1	448.05	455.37	68,967.35	13	13	154
FL006.0Y2W001	6 YD 2X WK 1	838.05	852.70	11,290.40	1	1	13
FL006.0YEO001	6 YD EOW 1	253.05	256.71	22,986.02	8	8	91
FL006.0YXX001TEMPC	6 YD TEMP 1	123.33	125.02	616.65	0	0	5
FL008.0Y1W001	8 YD 1X WK 1	548.08	556.62	45,420.16	7	7	83
FL008.0YEO001	8 YD EOW 1	308.23	312.50	5,252.73	1	1	17
RL032.0G1W001COMM	32 GL 1X WK COMM 1	14.49	14.74	19,280.31	111	111	1,327
RL032.0G1W001NORECC	32 GL 1X WK NO RECY COMM	14.49	14.74	174.38	1	1	12
RL032.0G1W001WRECC	32 GL 1X WK W/RECY COMM 1	14.49	14.74	24,265.22	139	139	1,670
RL032.0G1W002COMM	32 GL 1X WK W/RECY COMM 2	27.65	28.17	332.84	1	1	12
RL032.0G1W002WRECC	32 GL 1X WK W/RECY COMM 2	27.65	28.17	998.52	3	3	36
RL032.0G1W003WRECC	32 GL 1X WK W/RECY COMM 3	41.47	42.25	499.20	1	1	12
RL032.0G1W004COMM	32 GL 1X WK COMM 4	55.29	56.33	665.56	1	1	12
RL032.0G1W006WRECC	32 GL 1X WK W/RECY COMM 6	77.22	78.78	1,859.52	2	2	24
SL065.0G1W001COMM	65 GL 1X WK COMM 1	28.30	28.69	7,741.26	23	23	273
SL065.0G1W001NORECC	65 GL 1X WK COMM 1	28.30	28.69	340.38	1	1	12
SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	28.30	28.69	10,806.48	32	32	381
SL065.0G1W002WRECC	65 GL 1X WK W/RECY COMM 2	56.59	57.37	680.64	1	1	12
SL065.0GEO001COMM	65 GL EOW COMM 1	14.15	14.34	20,289.03	119	119	1,431
SL065.0GEO001NORECC	65 GL EOW COMM 1	14.15	14.34	28.30	0	0	2
SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	14.15	14.34	1,084.36	6	6	76
SL095.0G1W001COMM	95 GL 1X WK COMM 1	40.69	41.30	9,064.47	19	19	222
SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	40.69	41.30	979.00	2	2	24
SL095.0G1W002COMM	95 GL 1X WK COMM 2	81.38	82.59	325.52	0	0	4
SL095.0GEO001NORECC	95 GL EOW NO RECY COMM 1	20.35	20.65	1,948.69	8	8	96
SL095.0GEO001WRECC	95 GL EOW W/RECY COMM 1	20.35	20.65	795.45	3	3	39
SL095.0GEO001COMM	95 GL EOW NO RECY COMM 1	20.35	20.65	30.57	0	0	2
CANCOUNT-COMM	CAN COUNT - COMM	3.19	3.25	32,469.42	845	845	10,144
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	41.57	42.07	208.35			5
SP1-COMM	SPECIAL PICK UP 1 YD - CO	29.34	29.69	1,087.68			37
SP2-COMM	SPECIAL PICK UP 2 YD - CO	53.49	54.14	1,016.31			19
SP3-COMM	SPECIAL PICK UP 3 YD - CO	71.94	72.89	1,370.66			19
SP4-COMM	SPECIAL PICK UP 4 YD - CO	94.75	95.98	853.98			9
SP6-COMM	SPECIAL PICK UP 6 YD - CO	123.33	125.02	1,726.62			14
SPCL95-COMM	SPECIAL PICKUP 96GAL - COMM	12.52	12.58	12.52			1
APPLIANCCEC	APPLIANCE REMOVAL - COMM	30.00	32.31	1,216.17			40
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	3.19	3.25	4,957.07			1,550
EXTRAYDG-COM	EXTRA YARDAGE - COMM	24.08	24.33	2,216.86			92
Total Count						1,948	23,374
<b>No Disposal Codes</b>							
SP-COMM	SPECIAL HAUL - COMM	125.00	125.00	94.75			1
ACCESS2W-COMM	ACCESS FEE 2X WK - COMM	17.32	17.33	268.46			15
ACCESSEOW-COMM	ACCESS FEE EOW - COMM	4.33	4.33	106.09			24
ACCESS-COMM	ACCESS FEE - COMM	8.66	8.67	4,011.19			463
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	45.80	45.80	320.60			7
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	45.80	45.80	412.20			9
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	45.80	45.80	2,106.80			46
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP -	54.50	54.50	54.50			1
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	54.50	54.50	272.50			5
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	8.05	8.06	8,236.37			1,023
DRIVEINEOW-COMM	DRIVE IN EOW - COMM	4.03	4.03	1,571.05			390
LCKC	LOCK CHARGE - COMM	8.67	8.67	155.66			18
LCKCEOW	LOCK CHARGE EOW - COMM	4.33	4.33	51.96			12
REINSTATE-COMM	REINSTATE FEE - COMM	11.30	11.30	214.70			19
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.60	0.60	90.57			151
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.49	0.49	241.57			493
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.60	0.60	638.40			1,064
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	1.64	1.64	65.60			40
RTRNTRIP1.5-COMM	RETURN TRIP 1.5 YD - COMM	27.30	27.30	27.30			1
RTRNTRIP2-COMM	RETURN TRIP 2 YD - COMM	27.30	27.30	27.30			1
RTRNTRIP-COMM	RETURN TRIP FEE - COMM	13.65	13.65	13.65			1
TIME-COMM	TIME FEE 1 - COMM	125.00	125.00	672.65			5
WI1-COMM	WALK IN 6-25' - COMM	2.51	2.51	120.48			48
<b>TOTAL COMMERCIAL GARBAGE</b>				<b>\$ 977,258.66</b>	<b>1,799</b>	<b>50,586</b>	
<b>DROP BOX SERVICES</b>							
FINAL20-RO	FINAL PULL 20 YD - RO	140.00	140.00	980.00	1		7
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	146.00	146.00	11,826.00	7		81
FINAL30-RO	FINAL PULL 30 YD - RO	166.00	166.00	3,818.00	2		23
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	180.50	180.50	8,664.00	4		48
FINAL40-RO	FINAL PULL 40 YD - RO	200.00	200.00	1,600.00	1		8
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	228.40	228.40	13,247.20	5		58

Gray's Harbor

This workpaper was taken from TG-180323, no changes have been made.

Regulated Areas Price Out  
March 1, 2017 - February 28, 2018

Note: Data below is from our billing system. Support available upon request.

Service Code	Service Code Description	2017 Tarrif	2018 Tarrif	Total Revenue	Average Cust	Monthly Count	Total Cust
HAUL20-CP	COMPACTOR HAUL 20 YD - RO	240.00	240.00	12,240.00	4		51
HAUL20-RO	HAUL 20 YD - RO	140.00	140.00	27,860.00	17		199
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	146.00	146.00	1,460.00	1		10
HAUL24-CP	COMPACTOR HAUL 24 YD - RO	248.00	248.00	2,728.00	1		11
HAUL30-CP	COMPACTOR HAUL 30 YD	257.00	257.00	7,196.00	2		28
HAUL30-RO	HAUL 30 YD - RO	166.00	166.00	83,581.00	42		504
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	180.50	180.50	6,859.00	3		38
HAUL40-CP	COMPACTOR HAUL 40 YD	298.00	298.00	13,112.00	4		44
HAUL40-RO	HAUL 40 YD - RO	200.00	200.00	21,400.00	9		107
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	228.40	228.40	11,191.60	4		49
CLEAN20-RO	CLEANING FEE 20 YD - RO	130.00	130.00	130.00			1
DEL20-RO	DELIVERY FEE 20 YD - RO	139.20	139.20	214.20			2
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	139.20	139.20	11,489.40			83
DEL30-RO	DELIVERY FEE 30 YD - RO	139.20	139.20	353.40			3
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	139.20	139.20	8,630.40			62
DEL40-RO	DELIVERY FEE 40 YD - RO	139.20	139.20	353.40			3
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	139.20	139.20	7,934.40			57
LIDRO	LID CHARGE - RO	19.60	19.60	11,524.80			588
MILE-RO	MILEAGE FEE - RO	3.65	3.65	109,731.36			30,063
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	125.00	125.00	23,000.00			184
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	235.73	235.73	9,245.75			39
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	148.00	148.00	36,569.08			247
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	290.48	290.48	16,651.45			57
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	148.00	148.00	6,966.75			47
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	326.98	326.98	11,037.55			34
RENTMO-CP	RENTAL FEE MONTHLY - COMP	475.00	475.00	4,500.00			9
TIME-RO	TIME FEE - RO	125.00	125.00	8,893.75			71
TIRE-RO	TIRE FEE - RO	10.50	11.31	196.00			19
TIRELG-RO	TIRE FEE LARGE - RO	10.50	11.31	31.75			3
TIRESM-RO	TIRE FEE SMALL - RO	4.00	4.31	380.24			95
<b>TOTAL DROP BOX HAULS/RENTAL</b>				<b>\$ 495,596.48</b>	<b>105</b>		<b>32,931</b>
<b>PASSTHROUGH DISPOSAL</b>							
DISP-RO	DISPOSAL CHARGE - RO	96.73	101.00	430,023.25			4,420
<b>TOTAL PASSTHROUGH DISPOSAL</b>				<b>\$ 430,023.25</b>	<b>-</b>		<b>4,420</b>
<b>Service Charges</b>							
FINCHG	FINANCE CHARGE	-	-	5,432.47			-
ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	-	(153.91)			-
COLLFEE	COLLECTION AGENCY FEE	-	-	(389.41)			-
RETCKC	RETURN CHECK CHARGE	21.80	21.80	261.60			12
<b>TOTAL SERVICE CHARGES</b>				<b>\$ 5,150.75</b>	<b>-</b>		<b>12</b>
<b>TOTAL REVENUE</b>				<b>\$ 3,959,605.26</b>	<b>14,764</b>		<b>251,052</b>

*This workpaper was taken from TG-180323, no changes have been made.*

**Harold LeMay Enterprises, Inc. G-98  
Gray's Harbor Disposal Tons by Month  
March 1, 2017 - February 28, 2018**

<b>Monthly Disposal Expense &amp; Tonnage</b>						
<b>Month</b>	<b>Disposal \$</b>	<b>Rate</b>	<b>Disposal Tons</b>	<b>Regulated</b>	<b>Non-Regulated</b>	
<b>March 2017</b>	208,671.22	96.73	2,157.25	728.44	1,428.82	
<b>April 2017</b>	248,284.55	96.73	2,566.78	866.72	1,700.06	
<b>May 2017</b>	222,701.80	96.73	2,302.30	777.41	1,524.89	
<b>June 2017</b>	213,513.60	96.73	2,207.32	745.34	1,461.98	
<b>July 2017</b>	208,884.33	96.73	2,159.46	729.18	1,430.28	
<b>August 2017</b>	228,110.39	96.73	2,358.22	796.29	1,561.92	
<b>September 2017</b>	207,370.69	96.73	2,143.81	723.90	1,419.91	
<b>October 2017</b>	205,359.54	96.73	2,123.02	716.87	1,406.14	
<b>November 2017</b>	209,750.00	96.73	2,168.41	732.20	1,436.21	
<b>December 2017</b>	191,114.56	96.73	1,975.75	667.15	1,308.60	
<b>January 2018</b>	216,189.27	101.00	2,140.49	722.77	1,417.71	
<b>February 2018</b>	181,552.28	101.00	1,797.55	606.97	1,190.57	
				8,813.25	17,287.10	

**Regulated v. Non-Regulated Allocation Percentages**

<b>Regulated</b>	33.8%
<b>Non-Regulated</b>	66.2%

