

AVISTA CORPORATION
Summary of Requested Rate Increase
Electric Service
Based on Rates Currently in Effect
Washington Jurisdiction
Filed April 30, 2019

- i) **The date and amount of the latest prior general rate increase authorized by the Commission, and revenue realized from that authorized increase in the test period, based on the company's test period units of revenue.**

Date	May 1, 2018
Amount (thousands)	\$ 10,763
Revenue realized (thousands)	\$ 7,224 2018 Test Year

- ii) **Total general business revenues at present rates and at requested rates.**

Present Rates (thousands)	\$ 519,238
Requested Rates (thousands)	\$ 565,013

	Base Tariff	
	Revenue	Billed Revenue
Requested revenue change in percentage, in total and by major customer class.		
Residential	10.0%	9.8%
General Service (Small Commercial)	7.3%	7.0%
Large General Service (Medium - Large Commercial / Industrial)	9.1%	8.7%
Extra Large General Service (Large - Commercial / Industrial)	9.1%	8.8%
Pumping Service	9.1%	8.7%
Street & Area Lighting	0.0%	0.0%
Other	0.0%	0.0%
Overall	9.1%	8.8%

- iv) **Requested revenue change in thousands of dollars, in total and by major customer class.**

Residential	\$ 21,656
General Service (Small Commercial)	\$ 5,475
Large General Service (Medium - Large Commercial / Industrial)	\$ 11,460
Extra Large General Service (Large - Commercial / Industrial)	\$ 6,086
Pumping Service	\$ 1,098
Street & Area Lighting	\$ -
Other	\$ -
Total	\$ 45,775

- v) **Requested rate change in dollars per month, per average customer, by customer class.**

	Billing Rates
Residential (918kwhs)	\$ 7.93
General Service (Small Commercial)	\$ 14.15
Large General Service (Medium - Large Commercial / Industrial)	\$ 503.00
Extra Large General Service (Large - Commercial / Industrial)	\$ 22,052.36
Pumping Service	\$ 37.30

Requested rate change in dollars per month, per average residential customer.

	Billing Rates
Monthly impact at average usage of 600 kwhs per mo. (non-electric heat)	\$ 5.08
Monthly impact at average usage of 1000 kwhs per mo. (average)	\$ 8.74
Monthly impact at average usage of 1400 kwhs per mo. (electric heat)	\$ 12.68

AVISTA CORPORATION
Summary of Requested Rate Increase
Electric Service
Based on Rates Currently in Effect
Washington Jurisdiction
Filed April 30, 2019

vi) Most current customer count by major customer class. (1)		
Residential		217,126
General Service	(Small Commercial)	32,330
Large General Service	(Medium - Large Commercial / Industrial)	1,901
Extra Large General Service	(Large - Commercial / Industrial)	23
Pumping Service		2,420
Total		253,800
(1) December 31, 2018 end of Test Year		
vii) Current authorized overall rate of return and authorized rate of return on common equity.		
Overall rate of return		7.50%
Rate of return on common equity		9.50%
viii) Actual ROR and actual ROE for the test period		
Actual rate of return		7.37%
Actual Rate of return on common equity		9.44%
ix) Requested overall rate of return and requested rate of return on common equity, and the method or methods used to calculate rate of return on common equity.		
Overall rate of return		7.52%
Rate of return on common equity		9.90%
The methodologies utilized in the derivation of the rate of return on common equity were discounted cash flow analysis, risk premium model analysis and capital asset pricing model analysis.		
x) Requested capital structure.		
Total Debt (including Short-Term)		50.00%
Preferred Stock		0.00%
Common Equity		50.00%
Total		100.00%
xi) Requested total net operating income.		
Net operating income (thousands)		\$ 128,464
xii) Requested total rate base and method of calculation, or equivalent.		
Rate base (thousands)		\$ 1,708,298
Method of calculation is average of monthly average basis.		
xiii) Requested revenue effect of attrition allowance, if any requested.		
Attrition allowance		\$ -

** The Company filed as a part of this general rate case a Two-Year Rate Plan. The increase for Year 2 (\$18,927) is based on a "Revenue Growth Rate Adjustment".