

Attachment A

Operating Costs

Program net costs proposed for deferral include:

- Incremental costs associated with program development and operations, including labor, overheads, and outside services
- Expenses associated with maintenance, repair, or removal of charging stations and chargers
- Expenses for subscription fees, networking fees, and telecommunications to support data collection from chargers
- Expenses for operation of information technology systems, including storage of data from the programs
- Incentives paid to customers to influence charging behaviors
- Advertising to customers on transportation electrification generally and PSE's programs, including materials, incremental labor, overheads, and outside services
- Grants or contributions to non-profit agencies to facilitate their participation in PSE's programs, especially low-income pilot programs
- Leases for charging station sites
- Energy costs for delivering energy at public charging stations enrolled in the program, the offsetting credit for which will be included in PSE's PCA mechanism
- Return on EV rate base
- Depreciation and amortization of EV assets
- Revenues collected from public charging stations for services under schedule 551