

Community Water Service of Dungeness Heights LLC
 16920 Flume Rd.
 PO Box 352
 Yelm, WA 98597
 (360) 339-2600

Mr. Mark L. Johnson, Executive Director and Secretary
 Washington Utilities and Transportation Commission
 1300 South Evergreen Park Drive SW
 Olympia, WA 98504-7250

Re: Docket

Received
 Records Management
 03/20/19 08:34
 State Of WASH.
 UTIL. AND TRANSP.
 COMMISSION

Dear Mr. Johnson,

Enclosed is a proposed general tariff filing with an effective date of April 1st, 2019. This tariff change is being sought because current rates are too low to fund continuing costs of utility plant. (2) to promote water conservation and to protect our drinking water (3) There are continuing disinfection costs which began in 2019. New employee cost in 2019 for daily testing of chlorine levels. 5 days per week \$30.78 total employee cost per hour. Total \$8002.80 in added cost per year. As well as 5-gallon pail of chlorine every 2 months \$210.00 per year. (4) in order to have an effective cross connection control program I would like to put the testing of backflow assemblies under the umbrella of the utility. 85 customers @\$35.00 is \$2975.00. Costs will increase as more assemblies are installed. It is the intention of the utility that all homes will be protected by DCVA's. (5) there are increased banking costs (6) endeavor to recover accumulated and future depreciation expense. (7) insurance, taxes and electrical costs have increased.

If approved, this increase would generate (approximately) an additional \$13,000 in annual revenue which translates to about 25% increase in revenue. The revenue impact to each customer class is summarized in the table below:

Meter		Base		Block 1		Block 2		Block 3	
Size	Factor	Allowance	Rate	Usage *	Rate*	Usage *	Rate*	Usage *	Rate*
3/4"	1	0	\$25.00	0-750	\$1.50	751-1500	\$1.75	1500 plus	\$3.00
2"	5.33	0	\$133.25	0-4000	\$1.50	4001-8000	\$1.75	8001 plus	\$3.00

*Usage is in 100's of cubic feet. Rate is cost per 100 cubic feet

Attached is a copy of the customer notice, revised tariff pages, and financial information required per WAC 480-07-530 to support the new rates and charges. CWSDH has no non-regulated operations. It also has no affiliates. I am the owner and so have authority to file these documents.

Enclosed with this filing are the following proposed tariff sheets, formatted with the coding required by WAC 480-80-105:

1 st Revision Sheet 3	Canceling	Original Sheet No. 3
1 st Revision Sheet 11	Canceling	Original Sheet No. 11
1 st Revision Sheet 16	Canceling	Original Sheet No. 16
1 st Revision Sheet 19	Canceling	Original Sheet No. 19
1 st Revision Sheet 20	Canceling	Original Sheet No. 20

If you have any questions about this filing, please contact me by phone or e-mail.

Sincerely,

Colin Jackson -Manager
CWSDH
Phone: (360) 339-2600
cwsdh.co@gmail.com