

PUGET SOUND ENERGY, INC.
AVERAGE NUMBER OF CUSTOMERS
11/30/2017

GAS

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
	(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)
Month Ended							
	<u>Variance from Budget</u>					<u>Variance from Prior Year</u>	
<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
1 Residential	765,588	761,890	3,698	0.5%	754,683	10,905	1.4%
2 Commercial - Firm	55,466	55,820	(354)	(0.6%)	55,064	402	0.7%
3 Commercial Interruptible	386	266	120	45.4%	392	(6)	(1.5%)
4 Industrial - Firm	2,318	2,326	(8)	(0.3%)	2,348	(30)	(1.3%)
5 Industrial Interruptible	10	16	(6)	(38.3%)	11	(1)	(9.1%)
6 Gas Transportation	227	214	13	5.9%	227	-	0.00%
7 Total Number of Customers	823,995	820,532	3,463	0.4%	812,725	11,270	1.4%
8							
Year-To-Date							
	<u>Variance from Budget</u>					<u>Variance from Prior Year</u>	
<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
11 Residential	760,461	757,764	2,697	0.4%	748,973	11,488	1.5%
12 Commercial - Firm	55,350	55,542	(192)	(0.3%)	54,965	385	0.7%
13 Commercial Interruptible	388	270	118	43.7%	399	(11)	(2.8%)
14 Industrial - Firm	2,331	2,342	(11)	(0.5%)	2,372	(41)	(1.7%)
15 Industrial Interruptible	10	16	(6)	(37.5%)	11	(1)	(9.1%)
16 Gas Transportation	226	214	12	5.6%	227	(1)	(0.4%)
17 Total Number of Customers	818,766	816,148	2,618	0.3%	806,947	11,819	1.5%
18							
Twelve Months Ended							
	<u>Variance from Budget</u>					<u>Variance from Prior Year</u>	
<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
21 Residential	760,117	757,767	2,350	0.3%	748,433	11,684	1.6%
22 Commercial - Firm	55,344	55,637	(293)	(0.5%)	54,952	392	0.7%
23 Commercial Interruptible	388	271	117	43.2%	400	(12)	(3.0%)
24 Industrial - Firm	2,333	2,340	(7)	(0.3%)	2,373	(40)	(1.7%)
25 Industrial Interruptible	11	16	(5)	(31.3%)	11	-	0.00%
26 Gas Transportation	226	213	13	6.1%	227	(1)	(0.4%)
27 Total Number of Customers	818,419	816,244	2,175	0.3%	806,396	12,023	1.5%