WN U-3

CASCADE NATURAL GAS CORPORATION

WASHINGTON ENERGY ASSISTANCE FUND (WEAF) PROGRAM SCHEDULE 303

APPLICABLE

To residential customers served on Schedule 503, household members of a dwelling served on Schedule 503, and applicants for residential service who will use a WEAF grant to establish service within no more than five business days. An applicant for service under this Schedule, must demonstrate his/her household income is less than or equal to 150% of federal poverty guidelines.

PROGRAM YEAR

The program year is October 1 through September 30.

PROGRAM ADMINISTRATION

The program will be administered and delivered through designated agencies (Agencies) that meet the following criteria:

The Agency is an organization that administers Low Income Home Assistance Program

 (LIHEAP) to Cascade's customers.meets the criteria for a "Qualifying Organization" as defined in RCW 82.16.0497. As of the effective date of this tariff, Qualifying Organizations in Cascade's service territory.While not exhaustive of all potential Agencies, the list below includes all community action agencies currently administering LIHEAP and WEAF to Cascade Customers: are as listed below :
 (C)

Qualifying Organization
Community Action Connections
Blue Mountain Action Council
Community Action Council of Lewis, Mason & Thurston Counties
Coastal Community Action Council
Chelan-Douglas Community Action Council
Kitsap Community Resources
Lower Columbia Community Action Program
Northwest Community Action Program
Opportunities Industrialization Center of WA
Opportunities Industrialization Center of WA
Opportunity Council
Community Action of Skagit County
Snohomish County Human Services Department

 The Company has determined the Agency is capable of meeting performance obligations under this program. The Company may evaluate this annually based on various factors including past performance; and

(continued)

CNG/16-08-01<u>W17-09-04</u> ISSUED September<u>1229, 20162</u>017

EFFECTIVE: September 1, 2016November 1, 2017

ISSUED BY CASCADE NATURAL GAS CORPORATION

BY:

Michael Parvinen

TITLE <u>Director</u> Regulatory Affairs WN U-3

<u>First Revision Sheet No. 303-A</u> <u>Canceling</u> Original Sheet 303-A

CASCADE NATURAL GAS CORPORATION

WASHINGTON ENERGY ASSISTANCE FUND (WEAF) PROGRAM SCHEDULE 303

PROGRAM ADMINISTRATION (continued)

2) The Agency has executed a contract with the Company establishing roles and responsibilities consistent with this Schedule. Failure to comply with requirements in the contract may result in termination from the role of program administrator.

WEAF FUNDING

Eligible WEAF customers may receive a WEAF grant or grants totaling no more than \$500 WEAF per household per program year.

In no instance will the Company accept a WEAF grant or grants when the customer's account has an existing credit equal to or greater than \$300 where that credit is solely from a charitable grant or grants such as WEAF, LIHEAP, and Winter Help.

A qualifying customer who has received a WEAF grant who moves and re-establishes service within the Company's Washington service territory within ten business days may have the credit balance from the grant(s) transferred to the account for the new service address.

In no instance shall WEAF grants or credits on an account attributed to a WEAF grant be paid in cash to a customer or any other household member.

ADMINISTRATION FEES

The Company will pay Agencies an administrative fee of \$75 per household qualified for a WEAF grant. One fee per household will be paid per program year.

PROGRAM COSTS

Program costs will be collected through Schedule 593. The Schedule 593 rate will be set annually to ensure collections for the program year budget plus any unspent funding from the prior year are no more than the amount listed below:

				(C)
Program Year	<u>15%</u>	<u>soft cap</u>		()
2017-2018	\$1,265,000.00	\$1,320,000.00		
2018-2019	\$1,329,400.00	\$1,387,200.00		
2019-2020	\$1,397,250.00	\$1,458,000.00		(C)
2020-2021	<u>\$1,467,400.00</u>	\$1,531,200.00		(0)
Program Year	Max. Budget			
2016 2017	\$1,047,000			
2017 2018	\$1,100,000			
2018 - 2019	\$1,156,000			
2019 2020	\$1,215,000			
2020 2021	\$1,276,000			
	(continued)			
CNG/ 16-08-01 W17-09-04 ISSUED				
September 1229, <u>2016</u> 2017]	EFFECTIVE: No	ovemberSeptember 1, 20176	
ISSUED BY CASCADE NATURAL GAS CORPORATION				
21.1.10				
BY: Mikall			TITLE Director	

Michael Parvinen

Regulatory Affairs

WN U-3

First Revision Sheet No. 593 Canceling Original Sheet No. 593

CASCADE NATURAL GAS CORPORATION

WASHINGTON ENERGY ASSISTANCE FUND (WEAF) PROGRAM COST RECOVERY SCHEDULE 593

PURPOSE:

This adjustment schedule collects funding necessary for Cascade's Washington Energy Assistance Fund (WEAF) Program as established in Schedule 303.

APPLICABILITY:

This adjustment applies to the following rate schedules: 502, 503, 504, 505, 511, 512, 570, 577, and 663

ADJUSTMENT TO RATE:

The Company will file to change this adjustment schedule annually so that forecast collections under this Schedule are estimated to collect no more than the maximum program year budget less any carryover. The program year budget is established in Schedule 303.

The amount to be collected over a 12-month timeframe will be amortized to all rate schedules on an equal percent of margin basis.

ADJUSTMENT RATE:

This following adjustment rate will apply on a per therm basis for each rate schedule as listed in the table below:

(R)

(R) (I) (R)

RATE	PER THERM RATE
SCHEDULE	
502	<u>\$0.00262</u> \$0.00507
503	<u>\$0.00375</u> \$0.00473
504	<u>\$0.00281</u> \$0.00382
505	<u>\$0.00172</u> \$0.00237
511	<u>\$0.00119</u> \$0.00201
512	<u>\$0.00214</u> \$0.00294
570	<u>\$0.00060</u> <u>\$0.00071</u>
577	<u>\$0.00180</u> \$0.00146
663	<u>\$0.00028</u> \$0.00044

GENERAL TERMS:

Service under this adjustment schedule is governed by the terms of this schedule, the Rules contained in this Tariff, any other schedules that by their terms or by the terms of this adjustment schedule apply to service under this schedule, and by all rules and regulations prescribed by regulatory authorities, as amended from time to time.

CNG/ <u>W17-09-0416-08-01</u>				
ISSUED September <u>12</u> , 29 ,	EFFECTIVE: <u>September 1, 2016</u> November 1, 2017			
20162017				
ISSUED BY CASCADE NATURAL GAS CORPORATION				
By Milalf				
BY Mukal	TITLE Director			
Michael Parvinen	Regulatory Affairs			