## PUGET SOUND ENERGY, INC. AVERAGE NUMBER OF CUSTOMERS June 30, 2016

## <u>GAS</u>

(C)

(D)

(E)

(F)

(G)

(A)

(B)

	(A)	(D)	(C)	(D)	(⊏)	(F)	(G)	
	(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)	
			onth Ended					
		Variance from Budget					Variance from Prior Year	
<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	Prior Year	<u>Amount</u>	<u>%</u>	
Residential	749,526	751,067	(1,541)	(0.2%)	736,636	12,890	1.7%	
Commercial - Firm	55,003	56,050	(1,047)	(1.9%)	54,661	342	0.6%	
Commercial Interruptible	401	283	118	41.6%	422	(21)	(5.0%)	
Industrial - Firm	2,380	2,335	45	1.9%	2,371	9	0.4%	
Industrial Interruptible	11	17	(6)	(35.5%)	12	(1)	(8.3%)	
Gas Transportation	227	197	30	15.3%	223	4	1.8%	
Total Number of Customers	807,548	809,949	(2,401)	(0.3%)	794,325	13,223	1.7%	
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		•	uarter-to-Date					
		Variance from Budget				Variance from Prior Year		
<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	Prior Year	<u>Amount</u>	<u>%</u>	
Residential	748,029	750,780	(2,751)	(0.4%)	736,649	11,380	1.5%	
Commercial - Firm	54,957	56,028	(1,071)	(1.9%)	54,664	293	0.5%	
Commercial Interruptible	402	284	118	41.5%	422	(20)	(4.7%)	
Industrial - Firm	2,377	2,339	38	1.6%	2,376	1	0.0%	
Industrial Interruptible	11	17	(6)	(35.3%)	12	(1)	(8.3%)	
Gas Transportation	226	197	29	14.7%	221	5	2.3%	
Total Number of Customers	806,002	809,645	(3,643)	(0.4%)	794,344	11,658	1.5%	
		,	/ear-To-Date					
2			Variance from	Rudgot		Variance fro	m Prior Voor	
Customers	Actual	Budget	Amount	<u>%</u>	Prior Year	Amount	<u>%</u>	
Residential	746,509	749,738	(3,229)	(0.4%)	736,199	10,310	76 1.4%	
				(0.4%)		251	0.5%	
Commercial Interruptible	54,947	55,952	(1,005)	(1.6%) 41.4%	54,696 424	(21)		
Commercial Interruptible	403	285	118	41.4%	424	(21)	(5.0%)	
	0.004	2 2 4 5				• •		
	2,381	2,345	36	1.5%	2,383	(2)	(0.1%)	
Industrial Interruptible	11	17	36 (6)	1.5% (35.3%)	2,383 12	(2) (1)	(8.3%)	
Industrial Interruptible Gas Transportation	11 226	17 197	36 (6) 29	1.5% (35.3%) 14.7%	2,383 12 215	(2) (1) 11	(8.3%) 5.1%	
Industrial Interruptible Gas Transportation Total Number of Customers	11	17	36 (6)	1.5% (35.3%)	2,383 12	(2) (1)	(8.3%)	
	11 226	17 197 808,534	36 (6) 29 (4,057)	1.5% (35.3%) 14.7% (0.5%)	2,383 12 215	(2) (1) 11	(8.3%) 5.1%	
Industrial Interruptible Gas Transportation Total Number of Customers	11 226	17 197 808,534	36 (6) 29 (4,057) ve Months End	1.5% (35.3%) 14.7% (0.5%)	2,383 12 215	(2) (1) 11 10,548	(8.3%) 5.1% 1.3%	
Industrial Interruptible Gas Transportation Total Number of Customers	11 226 804,477	17 197 808,534 <b>Twel</b> v	36 (6) 29 (4,057) ve Months End Variance from	1.5% (35.3%) 14.7% (0.5%) ed Budget	2,383 12 215 793,929	(2) (1) 11 10,548 Variance fro	(8.3%) 5.1% 1.3% m Prior Year	
Industrial Interruptible Gas Transportation Total Number of Customers  Customers	11 226 804,477 Actual	17 197 808,534 Twelv	36 (6) 29 (4,057) ve Months End Variance from Amount	1.5% (35.3%) 14.7% (0.5%) ed Budget %	2,383 12 215 793,929 Prior Year	(2) (1) 11 10,548 Variance fro Amount	(8.3%) 5.1% 1.3% m Prior Year %	
Industrial Interruptible Gas Transportation Total Number of Customers  Customers Residential	11 226 804,477 <u>Actual</u> 742,494	17 197 808,534 Twelv Budget 752,017	36 (6) 29 (4,057) ve Months End Variance from Amount (9,523)	1.5% (35.3%) 14.7% (0.5%) ed Budget % (1.3%)	2,383 12 215 793,929 Prior Year 732,631	(2) (1) 11 10,548 Variance fro Amount 9,863	(8.3%) 5.1% 1.3% m Prior Year <u>%</u> 1.3%	
Industrial Interruptible Gas Transportation Total Number of Customers  Customers Residential Commercial - Firm	11 226 804,477 <u>Actual</u> 742,494 54,772	17 197 808,534 <b>Twelv</b> <u>Budget</u> 752,017 55,988	36 (6) 29 (4,057) ve Months End Variance from Amount (9,523) (1,216)	1.5% (35.3%) 14.7% (0.5%) ed Budget <u>%</u> (1.3%) (2.2%)	2,383 12 215 793,929 Prior Year 732,631 54,525	(2) (1) 11 10,548 Variance fro Amount 9,863 247	(8.3%) 5.1% 1.3% m Prior Year <u>%</u> 1.3% 0.5%	
Industrial Interruptible Gas Transportation Total Number of Customers  Customers Residential Commercial - Firm Commercial Interruptible	11 226 804,477 Actual 742,494 54,772 408	17 197 808,534 <b>Twelv Budget</b> 752,017 55,988 300	36 (6) 29 (4,057) ve Months End Variance from Amount (9,523) (1,216) 108	1.5% (35.3%) 14.7% (0.5%) ed Budget <u>%</u> (1.3%) (2.2%) 36.0%	2,383 12 215 793,929 Prior Year 732,631 54,525 429	(2) (1) 11 10,548 Variance fro Amount 9,863 247 (21)	(8.3%) 5.1% 1.3% m Prior Year <u>%</u> 1.3% 0.5% (4.9%)	
Industrial Interruptible Gas Transportation Total Number of Customers  Customers Residential Commercial - Firm Commercial Interruptible Industrial - Firm	11 226 804,477 Actual 742,494 54,772 408 2,377	17 197 808,534 <b>Twelv</b> <b>Budget</b> 752,017 55,988 300 2,332	36 (6) 29 (4,057) <b>ve Months End</b> <b>Variance from</b> <b>Amount</b> (9,523) (1,216) 108 45	1.5% (35.3%) 14.7% (0.5%) ed Budget % (1.3%) (2.2%) 36.0% 1.9%	2,383 12 215 793,929 Prior Year 732,631 54,525 429 2,375	(2) (1) 11 10,548 Variance fro Amount 9,863 247 (21) 2	(8.3%) 5.1% 1.3% m Prior Year % 1.3% 0.5% (4.9%) 0.1%	
Industrial Interruptible Gas Transportation Total Number of Customers  Customers Residential Commercial - Firm Commercial Interruptible Industrial - Firm Industrial Interruptible	11 226 804,477 Actual 742,494 54,772 408 2,377 11	17 197 808,534 Twelv <u>Budget</u> 752,017 55,988 300 2,332 16	36 (6) 29 (4,057) <b>ve Months End</b> <b>Variance from</b> <b>Amount</b> (9,523) (1,216) 108 45 (5)	1.5% (35.3%) 14.7% (0.5%) ed Budget % (1.3%) (2.2%) 36.0% 1.9% (31.3%)	2,383 12 215 793,929 Prior Year 732,631 54,525 429 2,375 12	(2) (1) 11 10,548 Variance fro Amount 9,863 247 (21) 2 (1)	(8.3%) 5.1% 1.3% m Prior Year % 1.3% 0.5% (4.9%) 0.1% (8.3%)	
Industrial Interruptible Gas Transportation Total Number of Customers	11 226 804,477 Actual 742,494 54,772 408 2,377	17 197 808,534 <b>Twelv</b> <b>Budget</b> 752,017 55,988 300 2,332	36 (6) 29 (4,057) <b>ve Months End</b> <b>Variance from</b> <b>Amount</b> (9,523) (1,216) 108 45	1.5% (35.3%) 14.7% (0.5%) ed Budget % (1.3%) (2.2%) 36.0% 1.9%	2,383 12 215 793,929 Prior Year 732,631 54,525 429 2,375	(2) (1) 11 10,548 Variance fro Amount 9,863 247 (21) 2	(8.3%) 5.1% 1.3% m Prior Year % 1.3% 0.5% (4.9%) 0.1%	