

PUGET SOUND ENERGY, INC.
AVERAGE NUMBER OF CUSTOMERS
June 30, 2016

GAS

(A)	(B)	(C)	(D)	(E)	(F)	(G)
(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)

Month Ended

Variance from Budget

Variance from Prior Year

<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance from Budget</u>		<u>Prior Year</u>	<u>Variance from Prior Year</u>	
			<u>Amount</u>	<u>%</u>		<u>Amount</u>	<u>%</u>
1 Residential	749,526	751,067	(1,541)	(0.2%)	736,636	12,890	1.7%
2 Commercial - Firm	55,003	56,050	(1,047)	(1.9%)	54,661	342	0.6%
3 Commercial Interruptible	401	283	118	41.6%	422	(21)	(5.0%)
4 Industrial - Firm	2,380	2,335	45	1.9%	2,371	9	0.4%
5 Industrial Interruptible	11	17	(6)	(35.5%)	12	(1)	(8.3%)
6 Gas Transportation	227	197	30	15.3%	223	4	1.8%
7 Total Number of Customers	807,548	809,949	(2,401)	(0.3%)	794,325	13,223	1.7%

Quarter-to-Date

Variance from Budget

Variance from Prior Year

<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance from Budget</u>		<u>Prior Year</u>	<u>Variance from Prior Year</u>	
			<u>Amount</u>	<u>%</u>		<u>Amount</u>	<u>%</u>
13 Residential	748,029	750,780	(2,751)	(0.4%)	736,649	11,380	1.5%
14 Commercial - Firm	54,957	56,028	(1,071)	(1.9%)	54,664	293	0.5%
15 Commercial Interruptible	402	284	118	41.5%	422	(20)	(4.7%)
16 Industrial - Firm	2,377	2,339	38	1.6%	2,376	1	0.0%
17 Industrial Interruptible	11	17	(6)	(35.3%)	12	(1)	(8.3%)
18 Gas Transportation	226	197	29	14.7%	221	5	2.3%
19 Total Number of Customers	806,002	809,645	(3,643)	(0.4%)	794,344	11,658	1.5%

Year-To-Date

Variance from Budget

Variance from Prior Year

<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance from Budget</u>		<u>Prior Year</u>	<u>Variance from Prior Year</u>	
			<u>Amount</u>	<u>%</u>		<u>Amount</u>	<u>%</u>
25 Residential	746,509	749,738	(3,229)	(0.4%)	736,199	10,310	1.4%
26 Commercial - Firm	54,947	55,952	(1,005)	(1.8%)	54,696	251	0.5%
27 Commercial Interruptible	403	285	118	41.4%	424	(21)	(5.0%)
28 Industrial - Firm	2,381	2,345	36	1.5%	2,383	(2)	(0.1%)
29 Industrial Interruptible	11	17	(6)	(35.3%)	12	(1)	(8.3%)
30 Gas Transportation	226	197	29	14.7%	215	11	5.1%
31 Total Number of Customers	804,477	808,534	(4,057)	(0.5%)	793,929	10,548	1.3%

Twelve Months Ended

Variance from Budget

Variance from Prior Year

<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance from Budget</u>		<u>Prior Year</u>	<u>Variance from Prior Year</u>	
			<u>Amount</u>	<u>%</u>		<u>Amount</u>	<u>%</u>
51 Residential	742,494	752,017	(9,523)	(1.3%)	732,631	9,863	1.3%
52 Commercial - Firm	54,772	55,988	(1,216)	(2.2%)	54,525	247	0.5%
53 Commercial Interruptible	408	300	108	36.0%	429	(21)	(4.9%)
54 Industrial - Firm	2,377	2,332	45	1.9%	2,375	2	0.1%
55 Industrial Interruptible	11	16	(5)	(31.3%)	12	(1)	(8.3%)
56 Gas Transportation	226	202	24	11.9%	212	14	6.6%
57 Total Number of Customers	800,288	810,855	(10,567)	(1.3%)	790,184	10,104	1.3%