

PUGET SOUND ENERGY, INC.
AVERAGE NUMBER OF CUSTOMERS
May 31, 2016

ELECTRIC

(A)	(B)	(C)	(D)	(E)	(F)	(G)
(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)

Customers	Month Ended				Variance from Prior Year		
	Actual	Budget	Variance from Budget		Prior Year	Variance from Prior Year	
			Amount	%		Amount	%
1 Residential	982,770	980,419	2,351	0.2%	969,655	13,115	1.4%
2 Commercial - Firm	124,543	124,491	52	0.0%	122,771	1,772	1.4%
3 Commercial Interruptible	159	175	(16)	(8.9%)	160	(1)	(0.6%)
4 Industrial - Firm	3,422	3,422	(0)	(0.0%)	3,434	(12)	(0.3%)
5 Industrial Interruptible	4	4	0	3.3%	4	-	0.0%
6 Outdoor Lighting	6,487	6,281	206	3.3%	6,262	225	3.6%
7 Electric Sales for Resale - Firm	8	8	-	0.0%	8	-	0.0%
8 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
9 Total Number of Customers	1,117,409	1,114,816	2,593	0.2%	1,102,310	15,099	1.4%

Customers	Year-To-Date				Variance from Prior Year		
	Actual	Budget	Variance from Budget		Prior Year	Variance from Prior Year	
			Amount	%		Amount	%
15 Residential	979,749	978,908	841	0.1%	968,418	11,331	1.2%
16 Commercial - Firm	124,044	124,023	21	0.0%	122,278	1,766	1.4%
17 Commercial Interruptible	159	174	(15)	(8.6%)	160	(1)	(0.6%)
18 Industrial - Firm	3,418	3,427	(9)	(0.3%)	3,440	(22)	(0.6%)
19 Industrial Interruptible	4	4	-	0.0%	4	-	0.0%
20 Outdoor Lighting	6,401	6,268	133	2.1%	6,206	195	3.1%
21 Electric Sales for Resale - Firm	8	8	-	0.0%	8	-	0.0%
22 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
23 Total Number of Customers	1,113,799	1,112,828	971	0.1%	1,100,530	13,269	1.2%

Customers	Twelve Months Ended				Variance from Prior Year		
	Actual	Budget	Variance from Budget		Prior Year	Variance from Prior Year	
			Amount	%		Amount	%
30 Residential	975,551	988,302	(12,751)	(1.3%)	964,767	10,784	1.1%
31 Commercial - Firm	123,649	123,819	(170)	(0.1%)	121,843	1,806	1.5%
32 Commercial Interruptible	159	171	(12)	(7.0%)	161	(2)	(1.2%)
33 Industrial - Firm	3,420	3,415	5	0.1%	3,437	(17)	(0.5%)
34 Industrial Interruptible	4	4	-	0.0%	4	-	0.0%
35 Outdoor Lighting	6,356	6,162	194	3.1%	6,119	237	3.9%
36 Electric Sales for Resale - Firm	8	8	-	0.0%	8	-	0.0%
37 Transportation - Electric	16	17	(1)	(5.9%)	16	-	0.0%
38 Total Number of Customers	1,109,163	1,121,898	(12,735)	(1.1%)	1,096,355	12,808	1.2%