

Ellensburg Washington State USF Filing

Company	Part 32	Category Code	Exchange	Brief Description	Gross 2015 Proposed Estimate
X	X	X	X	X	X
Ellensburg	2232	GRWTDISC	ALL	VOIP Augmentation	\$ 300,000
Ellensburg	2212	MANTGEN	Ellensburg	Metaswitch 2015 Software Upgrades	\$ 22,800
Ellensburg	2212	COPWR	Ellensburg	Ellensburg Central Office Power Distribution	\$ 60,000
Total:					\$ 382,800

Justification
X
Initial launch of VOIP (e.g. native IP) services
Metaswitch software upgrades
Existing power distribution is almost at exhaust. Will need additional power distribution as additional equipment is installed.