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**Study Area: INLAND TEL CO -WA (ID: 522423)**

**CONNECT AMERICA FUND**

Data to be Provided to USAC/FCC in June 2014 for CAF ICC Purposes

**Current Settlement Type: Cost**

<b>Test Period 7/1/14-6/30/15 Post True-up (Filing) View</b>		
<b>Rate-of-Return (ROR) Carrier Revenue Requirement</b>		
1	2011 Interstate Switched Access Revenue Requirement	\$863,667
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$289,520
3	FY 2011 Net Reciprocal Compensation Revenues	\$70,130
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$1,223,317
5	ROR Carrier Baseline Adjustment Factor (0.95 x 0.95 x 0.95)	0.8574
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$1,048,841
7	Pool Administration Expenses	\$21,909
8	<b>Total ROR Carrier Revenue Requirement (Line 6 + Line 7)</b>	<b>\$1,070,751</b>
<b>Revenues from Reformed Inter-carrier Compensation (ICC) Rates</b>		
9	Interstate Switched Access Revenues	\$196,300
10	Interstate Allocated Switched Access Revenues#	\$395,548
11	Transitional Intrastate Access Service Revenues	\$55,472
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	<b>Total ICC Revenue (Line 10 + Line 11 + Line 12)</b>	<b>\$451,021</b>
<b>Eligible Recovery</b>		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 12/13 Trueup - Net Impact on Total Eligible Recovery	<b>(\$68,698)</b>
20	<b>Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)</b>	<b>\$551,032</b>
<b>Revenues from Access Recovery Charges (ARC)</b>		
21	Residential ARC Revenues	\$25,113
22	Single Line Business ARC Revenues	\$1,782
23	Multi-Line Business ARC Revenues	\$11,520
24	<b>Total ARC Revenues (Line 21 + Line 22 + Line 23)</b>	<b>\$38,415</b>
<b>Connect America Fund (CAF) ICC Support**</b>		
25	<b>Connect America Fund (CAF) ICC Support (Line 20 - Line 24)</b>	<b>\$512,617</b>

## NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1/ Sum of Line 1 for all TS pool participants)

\*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.