

Agenda Date: February 28, 2008  
Item Number: A3

**Docket:** UW-080162  
Company Name: Gold Beach Water Company, Inc.

Staff: Amy White, Regulatory Analyst  
Dennis Shutler, Consumer Program Specialist

### **Recommendation**

Take no action, thereby allowing the proposed rates to become effective March 1, 2008, by operation of law.

### **Discussion**

On January 23, 2008, Gold Beach Water Company, Inc. (company), filed with the Washington Utilities and Transportation Commission (commission) tariff revisions that would generate \$11,100 (15.7 percent) in additional revenue per year. The company serves about 185 customers on central Vashon Island in King County. The company's last rate increase became effective in July 2006. This filing is a monthly surcharge of \$5.00 to cover capital costs associated with a new storage tank and booster pumping station. The surcharge would remain in effect for 20 years or until recovery of \$192,607, whichever occurs first.

The company notified its customers of this rate increase by mail on February 1, 2008. The commission has received no customer comments on this filing as of February 19, 2008.

### **Rate Comparison**

<b>Monthly Rate</b>	<b>Current Rate</b>	<b>Proposed Rate</b>
Capital Improvement Surcharge	NA	\$5.00

Commission staff has completed its review of the company's supporting financial documents, books and records. Staff's review shows that the expenses are for items that are required as part of Gold Beach's Small Water System Plan. The company's financial information supports the proposed revenue requirement and the surcharge is fair, just, reasonable, and sufficient.

### **Conclusion**

Take no action, thereby allowing the proposed rates to become effective March 1, 2008, by operation of law.