

H&R Waterworks, Inc  
Average Customer Billing

	H&R	MWS	QRW	TTW	TVW	WCW	TRA	TRI/EVG	AVG
Average Usage (cubic feet)	985	1,025	1,327	933	575	1,313	1,186	1,049	1,049
Current rate break point	800	1,000	1,000	766	400	1,000	925	1,000	
Proposed rate break point	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
Current billing									
Base	21.40	19.05	18.00	26.00	21.40	27.00	21.40	22.50	22.09
Usage	11.46	10.34	12.36	10.42	7.86	15.89	13.16	11.86	11.67
Total	\$32.86	\$29.39	\$30.36	\$36.42	\$29.26	\$42.89	\$34.56	\$34.36	\$33.76
Proposed billing									
Base	27.30	27.30	27.30	27.30	27.30	27.30	27.30	27.30	27.30
Usage	12.31	12.91	17.90	11.66	7.19	17.66	15.57	13.31	13.56
Total	\$39.61	\$40.21	\$45.20	\$38.96	\$34.49	\$44.96	\$42.87	\$40.61	\$40.86
Revised billing									
Base	23.55	23.55	23.55	23.55	23.55	23.55	23.55	23.55	23.55
Usage	12.31	12.91	17.90	11.66	7.19	17.66	15.57	13.31	13.56
Total	\$35.86	\$36.46	\$41.45	\$35.21	\$30.74	\$41.21	\$39.12	\$36.86	\$37.11
Average Change - Current to Revised Rates	\$3.00 9.13%	\$7.08 24.07%	\$11.09 36.51%	(\$1.21) -3.33%	\$1.48 5.05%	(\$1.68) -3.91%	\$4.56 13.19%	\$2.50 7.28%	\$3.35 9.92%