

RECEIVED RECORDS MAHAGEMENT

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STATE OF WASH. UTIL. AND TRANSP. COMMISSION **WASTE MANAGEMENT**

13225 NE 126th Pl. Kirkland, WA 98034 (425) 823-6164 (425) 814-7866 Fax

January 9, 2004

Carole J. Washburn, Executive Secretary Utilities and Transportation Commission PO Box 47250 Olympia, WA 98504-7250

Re:

Submittal of Reports

Dear Ms. Washburn:

Attached are the third quarter of 2003 reports that were required by TG-030711, 030712, 030713 and 030923. As you know, we are delinquent in our submittal of these reports and we again apologize for this fact. As the Commission will see from these reports, the amount of material collected from curbside recycling has increased with the implementation of our new single-stream recycling program and we are very excited about these results.

If you have any questions, please do not hesitate to give me a call at 206/254-3075. Thank you again for your patience in regards to this matter.

Very truly yours,

Mike Weinstein

Senior Financial Analyst

pr

Waste Management - Sno-King(King County North) 3rd Quarter 2003 Waste Stream Summary Report

| | Baseline | 2003 | 2003 | 2003 | Average |
|---------------------------|----------|----------|-----------------|-----------|----------|
| TONS COLLECTED | Data | July | August | September | TOTAL |
| RESIDENTIAL WASTE STREAM | | | | | |
| Residential Recycling: | 770.05 | 862.76 | 783 <u>.9</u> 7 | 901.77 | 849.50 |
| Mix Paper | 376.00 | 409.57 | 372.16 | 428.09 | 403.27 |
| Newspaper | 153.56 | 241.62 | 219.56 | 252.55 | 237.91 |
| Aluminum | 9.93 | 8.84 | 8,03 | 9.24 | 8.70 |
| Glass | 191.63 | 141.47 | 128.55 | 147.87 | 139.30 |
| PET | 6.28 | 5.02 | 4.56 | 5.25 | 4.94 |
| HDPE | 7.41 | 7.42 | 6.75 | 7,76 | 7.31 |
| Tin Cans | 25.23 | 8,47 | 7.69 | 8.85 | 8.34 |
| Residue | N/A | 40.35 | 36.66 | 42,17 | 39.73 |
| Residential Yard Waste | N/A | 598.96 | 372.68 | 487.07 | 486.23 |
| Residential Solid Waste | 1,791.63 | 1,860.59 | 1,640.31 | 1,682.09 | 1,727.66 |
| TOTAL RESIDENTIAL | 2,561.68 | 3,322.31 | 2,796.96 | 3,070.93 | 3,063.40 |
| MULTI-FAMILY WASTE STREAM | | | | | |
| Multi-Family Recycling | N/A | 12.05 | 10.60 | 11.13 | 11.26 |
| Multi-Family Yard Waste | N/A | - | - | - | - |
| Multi-Family Solid Waste | N/A | 114.58 | 112.31 | 95.12 | 107.34 |
| TOTAL MULTI-FAMILY | N/A | 126.62 | 122.91 | 106.25 | 118.59 |
| TOTAL WASTE STREAM | N/A | 3,448.93 | 2,919.87 | 3,177.17 | 3,181.99 |

| PARTICIPATION STATISTICS | | | | | |
|--------------------------------|--------|--------|--------|--------|--------|
| Residential Curbside Recycling | į | | | | |
| Total Customers | 22,352 | 22,903 | 23,006 | 23,109 | 23,006 |
| 1-32gal Can Monthly | N/A | 155 | 245 | 246 | 216 |
| 1-10gal Mini Can | N/A | - | 170 | 171 | 114 |
| 1-20gal Mini Can | N/A | 713 | 2,477 | 2,488 | 1,893 |
| 1-32gal Can | N/A | 8,439 | 13,884 | 13,947 | 12,090 |
| 2-32gal Cans | N/A | 1,460 | 2,296 | 2,307 | 2,021 |
| 3-32gal Cans | N/A | 93 | 111 | 111 | 105 |
| 4-32gal Cans | N/A | 4 | 15 | 15 | 11 |
| 5-32gal Cans | N/A | 2 | 1 | | 2 |
| 1.35 Gal Cart | N/A | 2,285 | 1 | 1 | 762 |
| 1 64 Gal Cart | N/A | 6,370 | 3,397 | 3,412 | 4,393 |
| 1 96 Gal Cart | N/A | 3,382 | 409 | 410 | 1,400 |
| Average Set-Out % | N/A | 72.88% | 64.13% | 72.47% | 69.83% |
| Average Lbs. Per Set-out | 21.20 | 23.86 | 24.52 | 24.85 | 24.41 |
| Residential Yard Waste | | | | | |
| Total Customers | N/A | 8,886 | 8,883 | 8,893 | 8,887 |
| Average Set-Out % | N/A | 73.49% | 68.41% | 78.57% | 73.49% |
| Average Lbs. Per Set-out | N/A | 42.33 | 28.30 | 32.17 | 34.27 |
| Multi-Family Recycling | | | | | |
| Total Customers | N/A | 53 | 53 | 53 | 53 |
| Cans | N/A | 1 | 1. | 1 | 1 |
| 64 Gal Carts | N/A | | | *** | |
| 96 Gal Carts | N/A | 3 | 3 | 3 | 3 |
| 1 yard | N/A | | - | | • |
| 1.5 yard | N/A | - | | | - |
| 2 yard | N/A | 4 | - 4 | 4 | 4 |
| 3 yard | N/A | 9 | 9 | 9 | . 9 |
| 4 yard | N/A | 8 | 8 | . 8 | 8 |
| 6 yard | N/A | 15 | 15 | 15 | 15 |
| 8 yard: | N/A | 13 | 13 | 13 | 13 |
| 20 yd comp | N/A | 15 | | | |
| 30 yd comp | N/A | | | | • |

| WASTE STREAM DIVERSIONS | | | | | |
|--------------------------------------------------|--------|--------|--------|--------|--------|
| Residential Waste Stream | | | | | |
| From Curbside Recycling | N/A | 25.97% | 28.03% | 29.36% | 27.79% |
| From Yard Waste | N/A | 18.03% | 13.32% | 15.86% | 10.45% |
| From all Residential Programs | N/A | 44.00% | 41.35% | 45.23% | 43.53% |
| Multi-Family Waste Stream | | | | | |
| From Multi-Family Recycling | N/A | 9.51% | 8.62% | 10.47% | 9.54% |
| From Multi-Family Yard Waste | N/A | 0.00% | 0.00% | 0.00% | 0.00% |
| From All Multi-Family Programs | N/A | 9.51% | 8.62% | 10.47% | 9.54% |
| TOTAL Residential/MF DIVERSION % | N/A | 42.73% | 39.98% | 44.06% | 42.33% |
| TOTAL Residential/MF DIVERSION(w/o Yard Waste) % | 30.06% | 51.29% | 45.41% | 51.63% | 49.55% |

Waste Management of South Sound(King County South) 3rd Quarter 2003 Waste Stream Summary Report

| | Baseline | 2003 | 2003 | 2003 | Average |
|---------------------------|----------|----------|----------|-----------|----------|
| TONS COLLECTED | Data | July | August | September | TOTAL |
| RESIDENTIAL WASTE STREAM | | | | | |
| Residential Recycling: | 1,023.15 | 895.53 | 978.16 | 1,093.64 | 989.11 |
| Mix Paper | 499.58 | 425.12 | 464.35 | 519.17 | 469.55 |
| Newspaper | 204.03 | 250.80 | 273.94 | 306.28 | 277.01 |
| Aluminum | 13.20 | 9.18 | 10.02 | 11.20 | 10.13 |
| Glass | 254.61 | 146,84 | 160.39 | 179.33 | 162.19 |
| PET | 8.35 | 5.21 | 5.69 | 6,37 | 5.76 |
| HDPE | 9.85 | 7.71 | 8.42 | 9.41 | 8.51 |
| Tin Cans | 33.53 | 8,79 | 9.60 | 10,73 | 9.71 |
| Residue | N/A | 41.88 | 45.74 | 51,14 | 46.26 |
| Residential Yard Waste | N/A | 925.77 | 724.89 | 692.68 | 781.11 |
| Residential Solid Waste | 2,143.75 | 2,456.04 | 2,187.53 | 2,319.84 | 2,321.14 |
| TOTAL RESIDENTIAL | 3,166.90 | 4,277.35 | 3,890.58 | 4,106.16 | 4,091.36 |
| MULTI-FAMILY WASTE STREAM | | | | | |
| Multi-Family Recycling | N/A | 46.45 | 40.38 | 56.56 | 47.80 |
| Multi-Family Yard Waste | N/A | 7.05 | 8.68 | 18.32 | 11.35 |
| Multi-Family Solid Waste | N/A | 757.50 | 697.07 | 968.18 | 807.58 |
| TOTAL MULTI-FAMILY | N/A | 811.00 | 746.13 | 1,043.06 | 866.73 |
| TOTAL WASTE STREAM | N/A | 5,088.35 | 4,636.71 | 5,149.21 | 4,958.09 |

| PARTICIPATION STATISTICS | | | | | |
|--------------------------------|--------|--------|--------|--------|--------|
| Residential Curbside Recycling | | | | | |
| Total Customers | 31,737 | 32,034 | 32,227 | 32,420 | 32,227 |
| 1-32gal Can Monthly | N/A | 342 | 344 | 346 | 344 |
| 1-10gal Mini Can | N/A | 237 | 238 | 240 | 238 |
| 1-20gal Mini Can | N/A | 3,449 | 3,470 | 3,491 | 3,470 |
| - 1-32gal Can | N/A | 19,333 | 19,449 | 19,566 | 19,449 |
| 2-32gal Cans | N/A | 3,198 | 3,217 | 3,236 | 3,217 |
| 3-32gal Cans | N/A | 154 | 155 | 156 | 155 |
| 4-32gal Cans | N/A | 20 | 21 | 21 | 21 |
| 5-32gal Cans | N/A | _ 2 | 2 | 2 | 2 |
| 1 35 Gal Cart | N/A | 1 | 1 | 1 | 1 |
| 1 64 Gal Cart | N/A | 4,729 | 4,758 | 4,786 | 4,758 |
| 1 96 Gal Cart | N/A | 569 | 572 | 576 | 572 |
| Average Set-Out % | N/A | 69.83% | 79.83% | 82.37% | 77.34% |
| Average Lbs. Per Set-out | 19.84 | 18.48 | 35.10 | 37.80 | 28.19 |
| Residential Yard Waste | | | | - | |
| Total Customers | N/A | 11,962 | 11,962 | 11,962 | 11,962 |
| Average Set-Out % | N/A | 78.14% | 64.23% | 63.90% | 68,75% |
| Average Lbs. Per Set-out | N/A | 45.71 | 43.55 | 41.83 | 43.70 |
| Multi-Family Recycling | | | | | |
| Total Customers | N/A | 171 | 171 | 171 | 171 |
| Cans | N/A | 8 | 8 | 8 | 8 |
| 64 Gal Carts | N/A | 1 | 1 | 1 | . 1 |
| 96 Gal Carts | N/A | 4 | 4 | 4 | 4 |
| 1 yard | N/A | 14 | 14 | 14 | 14 |
| 1:5 yard | N/A | 8 | 8 | 8 | 8 |
| 2 yard | N/A | 26 | 26 | 26 | 26 |
| 3 yard | N/A | 10 | 10 | 10 | 10 |
| 4 yard | N/A | 45 | 45 | 45 | 45 |
| 6 yard | N/A | 28 | 28 | 28 | 28 |
| 8 yard | N/A | 27 | 27 | 27 | 27 |
| 20 yd comp | N/A | 2 | 2 | 2 | 2 |
| 30 yd comp | N/A | . 9 | 9 | 9 | 9 |

| WASTE STREAM DIVERSIONS | | | | | |
|--------------------------------------------------|--------|--------|--------|--------|--------|
| Residential Waste Stream | | | | | |
| From Curbside Recycling | N/A | 20.94% | 25.14% | 26.63% | 24.24% |
| From Yard Waste | N/A | 21.64% | 18.63% | 16.87% | 13.43% |
| From all Residential Programs | N/A | 42.58% | 43.77% | 43.50% | 43.29% |
| Multi-Family Waste Stream | | | | | |
| From Multi-Family Recycling | N/A | 5.73% | 5.41% | 5.42% | 5.52% |
| From Multi-Family Yard Waste | N/A | 0.87% | 1.16% | 1.76% | 1.26% |
| From All Multi-Family Programs | N/A | 6.60% | 6.58% | 7.18% | 6.78% |
| TOTAL Residential/MF DIVERSION % | N/A | 36.85% | 37.79% | 36.15% | 36.90% |
| TOTAL Residential/MF DIVERSION(w/o Yard Waste) % | 32.31% | 43.83% | 43.63% | 40.25% | 42.50% |

Residential Commodity Sales Revenue

Waste Management of South Sound(King County South)

| Quarter | Revenue | 96,865 | 63,224 | 19,267 | (2,433) | 5,711 | 4,573 | 793 | (11,448) | 176,551 |
|------------|------------------|-------------|-----------|-----------|-----------|-----------|-----------|----------|------------|-----------------|
| Total 3rd | per ton Revenu | \$ 68.76 \$ | \$ 76.08 | \$ 633.73 | \$ (5.00) | \$ 330.64 | \$ 179.11 | \$ 27.22 | \$ (82.50) | (A |
| nber | Revenue | 37,904 | 24,503 | 5,048 | (897) | 2,096 | 1,731 | 307 | (4,219) | 66,472 |
| September | per ton | \$ 73.01 | \$ 80.00 | \$ 450.49 | \$ (5.00) | \$ 329.30 | \$ 183.92 | \$ 28.57 | \$ (82.50) | 93 1 |
| ISŧ | Sevenue | 31,803 | 21,107 | 7,613 | (802) | 1,908 | 1,517 | 274 | (3,774) | 59,648 |
| August | per ton | \$ 68.49 \$ | \$ 77.05 | \$ 759.63 | \$ (2.00) | \$ 335.18 | \$ 180.29 | \$ 28.57 | \$ (82.50) | s) |
| ∠ i | Revenue | 5 27,157 | 17,614 | 909'9 | (734) | 1,706 | 1,325 | 212 | (3,455) | 50.431 |
| 퀴 | per ton | \$ 63.88 | \$ 70.23 | \$ 720.00 | \$ (5.00) | \$ 327.33 | \$ 171.95 | \$ 24.10 | \$ (82.50) | о л |
| | Total | 1,408.64 | 831.03 | 30,40 | 486.56 | 17.27 | 25.53 | 29.12 | 138.77 | 2,967,33 |
| nnage | Sep | 519.17 | 306.28 | 11.20 | 179.33 | 6.37 | 9.41 | 10.73 | 51.14 | 1,093.64 |
| 의 | Aug | 464.35 | 273.94 | 10.02 | 160.39 | 5.69 | 8.42 | 9.60 | 45.74 | <u>978.16</u> |
| | 키 | 425.12 | 250.80 | 9.18 | 146.84 | 5.21 | 7.71 | 8.79 | 41.88 | 895.53 |
| % of | <u>Materials</u> | 47.5% | 28.0% | 1.0% | 16.4% | %9:0 | %6:0 | 1.0% | 4.7% | 100.0% |
| | Commodity | Mix Paper | Newspaper | Aluminum | Glass | PET | HDPE | Tin Cans | Residue | |

Waste Management - Sno-King(King County North)

| | % of | | 의 | nnage | | 히 | 삵 | Anc | rust | Septe | mber | Total 3rd | Quarter |
|-----------|-----------|--------|--------|-----------------|--------------|------------|-----------|-----------------|-----------|-----------------|-----------|-----------------|---------|
| Commodity | Materials | 피 | Ang | de S | <u>Total</u> | per ton | Revenue | per ton Revenue | Revenue | per ton Revenue | Revenue | per ton Revenue | Revenue |
| Mix Paper | 47.5% | 409.57 | 372.16 | 428.09 | 1,209.82 | \$ 63.88 | \$ 26,163 | \$ 68.49 | \$ 25,489 | \$ 73.01 | \$ 31,255 | \$ 68.53 | 82,907 |
| Newspaper | 28.0% | 241.62 | 219.56 | 252.55 | 713.73 | \$ 70.23 | 16,969 | \$ 77.05 | 16,917 | \$ 80.00 | 20,204 | \$ 75.79 | 54,090 |
| Aluminum | 1.0% | 8.84 | 8.03 | 9.24 | 26.11 | \$ 720.00 | 6,364 | \$ 759.63 | 6,101 | \$ 450.49 | 4,162 | \$ 636.83 | 16,628 |
| Glass | 16.4% | 141.47 | 128.55 | 147.87 | 417.89 | \$ (5.00) | (707) | \$ (5.00) | (643) | \$ (5.00) | (739) | \$ (5.00) | (2,089) |
| PET | %9.0 | 5.02 | 4.56 | 5.25 | 14.83 | \$ 327.33 | 1,644 | \$ 335.18 | 1,530 | \$ 329.30 | 1,729 | \$ 330.44 | 4,902 |
| HDPE | %6.0 | 7.42 | 6.75 | 7.76 | 21.93 | \$ 171.95 | 1,276 | \$ 180.29 | 1,216 | \$ 183.92 | 1,427 | \$ 178.75 | 3,920 |
| Tin Cans | 1.0% | 8.47 | 7.69 | 8.85 | 25.01 | \$ 24.10 | 204 | \$ 28.57 | 220 | \$ 28.57 | 253 | \$ 27.06 | 229 |
| Residue | 4.7% | 40.35 | 36.66 | 42.17 | 119.18 | \$ (82.50) | (3,329) | \$ (82.50) | (3,025) | \$ (82.50) | (3,479) | \$ (82.50) | (9,833) |
| | 100.0% | 862.76 | 783.97 | 901.77 | 2,548,50 | | \$ 48,585 | | \$ 47.806 | | \$ 54.811 | . | 151,202 |

Multi-Family Commodity Sales Revenue

Waste Management of South Sound(King County South)

| Quarter | Revenue | \$ 4,682 | 3,052 | 918 | (118) | 276 | 221 | 38 | (553) | \$ 8,516 |
|-----------|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|----------|------------|----------|
| Total 3rd | per ton Revenu | \$ 68.78 | \$ 76.00 | \$624.86 | \$ (5.00) | \$330.32 | \$179.02 | \$ 27.12 | \$ (82.50) | \$ 59.39 |
| mber | per ton Revenue | \$ 1,960 | 1,267 | 261 | (46) | 108 | 06 | 16 | (218) | \$ 3,438 |
| Septe | per ton | \$ 73.01 | \$ 80.00 | \$ 450.49 | \$ (5.00) | \$ 329.30 | \$ 183.92 | \$ 28.57 | \$ (82.50) | |
| net | er ton Revenue | \$ 1,313 | 871 | 314 | (33) | 79 | 63 | 7 | (156) | \$ 2,462 |
| And | per ton | \$ 68.49 | \$ 77.05 | \$ 759.63 | \$ (5.00) | \$ 335.18 | \$ 180.29 | \$ 28.57 | \$ (82.50) | |
| ~ | Revenue | \$ 1,409 | 914 | 343 | (38) | 68 | 69 | 7 | (179) | \$ 2,616 |
| 긹 | per ton | \$ 63.88 | \$ 70.23 | \$ 720.00 | \$ (5.00) | \$ 327.33 | \$ 171.95 | \$ 24.10 | \$ (82.50) | |
| | Total | 68.07 | 40.16 | 1.47 | 23.51 | 0.83 | 1.23 | 1.41 | 6.71 | 143.39 |
| age | Sep | | | | | | | | 2.65 | |
| Tonnage | And | 19.17 | 11.31 | 0.41 | 6.62 | 0.24 | 0.35 | 0.40 | 1.89 | 40.38 |
| | 키 | | | | | | | | 2.17 | |
| % of | Materials | 47.5% | 28.0% | 1.0% | 16.4% | %9.0 | %6:0 | 1.0% | 4.7% | 100.0% |
| | Commodity | Mix Paper | Newspaper | Aluminum | Glass | PET | HDPE | Tin Cans | Residue | |

Waste Management - Sno-King(King County North)

| | % of | | Tonnage | <u>age</u> | | ᅱ | Χį | And | qust | Sept | ember | Total 3rd (| Quarter |
|-----------|-----------|-------|------------|------------|--------------|------------|---------|------------|---------------|---------------|---------|-----------------|---------|
| Commodity | Materials | 킈 | <u>Aug</u> | Sep | <u>Total</u> | per ton | Revenue | per ton | r ton Revenue | per ton Reven | Revenue | per ton Revenue | Sevenue |
| Mix Paper | 47.5% | 5.72 | | 5.28 | 16.03 | \$ 63.88 | \$ 365 | \$ 68.49 | \$ 345 | \$ 73.01 | \$ 386 | \$ 68.33 | 1,096 |
| Newspaper | 28.0% | 3.37 | | 3.12 | 9.46 | \$ 70.23 | 237 | \$ 77.05 | 229 | \$ 80.00 | 249 | \$ 75.59 | 715 |
| Aluminum | 1.0% | 0.12 | | 0.11 | 0.35 | \$ 720.00 | 89 | \$ 759.63 | 82 | \$ 450.49 | 51 | \$643.64 | 223 |
| Glass | 16.4% | 1.98 | | 1.82 | 5.54 | \$ (5.00) | (10) | \$ (5.00) | 6) | \$ (5.00) | 6) | \$ (5.00) | (28) |
| PET | %9:0 | 0.07 | | 90.0 | 0.20 | \$ 327.33 | 23 | \$ 335.18 | 21, | \$ 329.30 | 21, | \$330.44 | 65 |
| HDPE | 0.9% | 0.10 | | 0.10 | 0.29 | \$ 171.95 | 18 | \$ 180.29 | 16 | \$ 183.92 | 18 | \$178.51 | 52 |
| Tin Cans | 1.0% | 0.12 | | 0.11 | 0.33 | \$ 24.10 | က | \$ 28.57 | က | \$ 28.57 | က | | თ |
| Residue | 4.7% | 0.56 | 0.50 | 0.52 | 1.58 | \$ (82.50) | (46) | \$ (82.50) | (41) | \$ (82.50) | (43) | \$ (82.50) | (130) |
| | 100.0% | 12.05 | H | 11.13 | 33.77 | | \$ 678 | | \$ 646 | | 929 \$ | l ON | 3 2.001 |

Waste Management of Washington King County Unincorporated WUTC Areas

Cost to convert from 3-bin to Single Stream (cart based) Recycling

| Cost per d | art / cu | stomer |
|------------|----------|--------|
|------------|----------|--------|

| Delivery to curbside customers Total Cost per cart / customer | \$ 2.65 47.44 |
|----------------------------------------------------------------|----------------------------|
| Customer education information (delivered with cart) | \$ 1.80 |
| Freight cost/cart from Cascade Engineering to WM sites | \$ 3.74 |
| Cost of Cascade Recycling 96-gallon blue cart | \$ 39.25 |

Total Cost Calculations:

| | # of <u>Customers</u> | Total Cost |
|------------------------------------------------------------|--------------------------|---------------|
| King County Waste Management - Sno-King(King County North) | 23,109 | \$ 1,096,300 |
| Waste Management of South Sound(King County South) | 32,420 | \$ 1,538,017 |
| Total King County Cost | 55,529 | \$ 2,634,317 |

King County

Complaint Log

| Concerns about container size | |
|-----------------------------------------|--|
| Container not delivered | |
| Questions about recycled items | |
| Confusion over every other week service | |

Customers requesting carts to be removed

99

GREEN SOLUTIONS

MEMORANDUM

DATE:

August 4, 2003

TO:

Jeff Gaisford, Bill Reed, Jeff Brown, Jeff Morris, Jerry Hardebeck, Dean Kattler, Rob

Van Orsow, and Sharon Conroy

FROM:

Rick Hlavka

RE:

Final Results from Sorting Recyclables before Single Stream

Attached are the results from sorting loads of recyclables from the Woodinville test area.

As you may recall, the first load in the first week had some commercial materials in it and so that load has not been included in the attached results. We also ran into a glitch in the second week, when the first load of recyclables didn't show up until 11:00 a.m. (instead of 8:00 - 8:30 a.m. as I had hoped). This not only prevented us from doing one of the four target loads, but we had to forgo half of the third load due to space and time constraints. While unfortunate, I don't believe this impairs the results.

I have to say that I'm glad we did two weeks worth of loads from the test area. We can look back on the data now and see that the results are fairly consistent, but we couldn't have had as much confidence in that if we hadn't collected enough data. And where the loads did vary somewhat was in the garbage and other materials present in small amounts. For those materials, it was best to do at least as much sorting as we did.

Note that this report contains the final data from the first round of sorting, but could be viewed as preliminary in that it won't be completed until we've had a chance to do the second round of sorting plus the associated analysis. The associated analysis should include adjustments for seasonal trends and comparison of composition and setout data as appropriate to other areas.

Please let me know if you have any comments or questions.

COMPOSITION ANALYSIS SINGLE STREAM COLLECTION TEST

INTRODUCTION

King County and Waste Management have entered into an agreement that allows Waste Management to retain part of the increase in revenues from increased recycling quantities that may result from various improvements in the recycling programs. That agreement requires a composition analysis, and this report addresses the first half of that requirement.

APPROACH

To test the possible change in amount or types of materials being diverted through the switch to single stream recycling, Green Solutions has been retained, as a subcontractor to Sound Resource Management Group, to conduct two composition analyses of the recyclable materials collected in an area of Woodinville. This report addresses the first of these two tests - the "before" snapshot of the materials collected in the current system. A later test will look at the composition of the materials after single stream recycling is implemented in the test area. The single stream program will allow participants to place all recyclables in one container, and will also expand the list of materials that can be recycled.

The materials collected from two routes in Woodinville (Routes #723 and #729) on July 23 and 30 were delivered to a special area of Waste Management's existing Woodinville facility (at 6211 234th St. E). These materials would have normally gone to this facility anyway, but would have been dumped with other materials onto a tipping floor (for the paper) or into a large container (for the cans and bottles). Instead, the materials were dumped into temporary bunkers that had been set up adjacent to the receiving building for the paper. On July 23, 24, 30, and 31, a crew of temporary laborers sorted these loads under the supervision of Rick Hlavka (Green Solutions).

The paper loads were sorted by removing the cardboard, newspaper (newsprint only, no glossy ads or other extraneous materials), milk cartons/drink boxes/frozen food packaging, and garbage. These materials were placed into 32-gallon garbage cans and weighed, and then dumped where these could be pushed into the normal receiving area (the garbage was dumped elsewhere, not back in the paper). The mixed paper was pushed aside as the other materials were removed, and the weight of this material was determined by subtracting the combined weight of the other materials removed from the total weight of the paper (from the scale tickets).

A few of the loads were delivered to the facility with the mixed paper and newspaper separated, but most of the load had these two materials mixed. When the newspaper was delivered separately, it was very clean (free of contaminants) and did not require sorting. Instead, an estimate for the amount of glossy ads (which are mixed paper by the definitions used for this project) and garbage (a small amount of plastic film) was derived based on a visual examination. The newsprint-only definition (i.e., no glossy ads) used for this project is artificially strict but necessary due to the difficulty of distinguishing between glossy inserts and other glossy ads delivered separately. Restricting the criteria to newsprint-only will allow a comparable sort to be done later when all of the papers are mixed during home storage and curbside collection.

The cans and bottles portion of the load (TAG) was dumped onto a tarp and sorted into 11 categories. The materials were also sorted into 32-gallon trash cans and weighed, but were then dumped into the bucket of a front-end loader to be transported to the main receiving area for TAG. Additional notes were kept on the materials in the two garbage categories.

There was very little cross-contamination of TAG and paper. TAG that was found in the paper fraction was tossed into the TAG pile, and vice versa for the paper found in the TAG pile. This approach is consistent with the future analysis, where all materials will be mixed together and so it will not possible or appropriate to address cross-contamination issues. On the other hand, milk cartons were kept separate from each of the two fractions (interestingly, most of the milk cartons were found in the TAG fraction, not in the paper fraction).

Although the sampling and sorting efforts were conducted over a two-week period, this analysis still represents only one point in time, so the following data should be viewed with caution as the results may have been impacted by seasonal trends, random variations, or other factors. Some adjustments for seasonal trends may be possible at a later date, however, and the consistency of the results indicates that random variation is minimal.

RESULTS, COMPOSITION OF SAMPLES

Table 1 shows the results from sorting the paper and TAG fractions. Note that the TAG fractions from the second, third and fourth loads in the first week were combined in one pile due to space constraints, so separate data for the TAG from each of these loads is not available. In the second week, this situation was reversed by combining the paper fractions from the two loads tested and keeping the TAG fractions separate to provide data on the variability of the TAG's composition from individual loads. Table 1 also shows combined data for samples 6 and 7 because these were originally delivered separately, as mixed paper and newspaper, but have been combined here to provide data that is comparable to the other loads. The paper and TAG fractions from the first load in the first week were kept separate and are not included in this report because that load was "contaminated" by commercial materials.

In Table 1, the last column shows the breakdown for all samples combined. These figures are not a simple average of the results for each load, but were calculated by summing up the weights for all samples and then calculating the percentage figures. Note that Sample #15, the TAG fraction from the third load in the second week, is not included in this average because this was the only part of that load that was sorted and so including this sample would skew the results.

RESULTS ON A PER SETOUT BASIS

Table 2 shows the weight of materials collected on a per setout basis. Data on the number of setouts per load were provided by the Waste Management drivers at the time the loads were delivered.

| Fable 1: Composition of Samples, Percent by Weight | | | | | | | | | | | |
|----------------------------------------------------|----------------|------------------|------|--------------|------|----------|------|------|------|------|---------|
| Fraction: | Paper Fraction | | | TAG Fraction | | | | All | | | |
| Sample #:1 | 4 | 6,7 ² | 9 | 11, 13 | Ave | 5, 8, 10 | 12 | 14 | 15 | Ave. | Samples |
| Newspaper | 32.8 | 37.8 | 37.7 | 33.3 | 34.6 | | | | | | 24.7 |
| Cardboard | 17.6 | 11.8 | 13.3 | 14.3 | 14.5 | | | | | | 10.4 |
| Milk Cartons, etc | 0.1 | 0.1 | 0.1 | 0.1 | 0.11 | 0.2 | 0.1 | 0.6 | 0.2 | 0.27 | 0.2 |
| Mixed Paper | 49.5 | 50.1 | 48.5 | 52.1 | 50.6 | | | | | | 36.1 |
| PET Bottles | | · | | | | 9.2 | 9.0 | 7.7 | 7.6 | 8.6 | 2.5 |
| HDPE Bottles | | | | | | 5.3 | 5.8 | 5.3 | 4.8 | 5.3 | 1.5 |
| Bottles 3-7 | | | | _ | | 0.2 | 0.1 | 0.2 | 0.1 | 0.15 | 0.05 |
| Гubs | | | | | | 0.4 | 0.6 | 0.3 | 0.3 | 0.37 | 0.11 |
| Glass Bottles | | | | | | 73.4 | 73.6 | 74.5 | 77.5 | 74.3 | 21.1 |
| Aluminum Cans | | | | | | 4.8 | 4.7 | 3.8 | 4.0 | 4.5 | 1.3 |
| Γin Cans | | | | | | 4.7 | 3.6 | 3.4 | 3.2 | 4.0 | 1.2 |
| Scrap Metal | | | | | | 0.1 | 0.2 | 0.3 | 0 | 0.12 | 0.04 |
| Garbage, Plastic | 0.01 | 0.1 | 0.1 | 0.1 | 0.06 | 1.3 | 1.6 | 2.6 | 1.1 | 1.6 | 0.53 |
| Garbage, Other | 0.1 | 0.02 | 0.3 | 0.1 | 0.11 | 0.3 | 0.9 | 1.4 | 1.2 | 0.77 | 0.28 |

Notes: All figures are percent by weight.

1. Sample numbers 1-10 are from first week, 11-15 are from second week.

2. Samples 6 (mixed paper) and 7 (newspaper) were originally delivered separately

| Table 2: Setout Rates | | | | | | | | |
|-----------------------|-------|-------|-------|--------|-------|-------|-------|-----------|
| Load #: | 2 | 3 | 4 | 2-4 | 5 | 6 | 7 | Total/Ave |
| Paper | | | | | | | | |
| Pound | 4,000 | 3,000 | 2,580 | 9,580 | 3,860 | 4,220 | 2,740 | 20,400 |
| # of Setouts | 230 | 190 | 170 | 590 | 220 | 260 | 170 | 1,240 |
| Setout Rate | 17.4 | 15.8 | 15.2 | 16.2 | 17.5 | 16.2 | 16.1 | 16.5 |
| ГAG | | | | | | | | |
| Pounds | NA | NA | NA | 3,894 | 1,444 | 1,735 | 1,185 | 8,257 |
| # of Setouts | | | | 590 | 220 | 260 | 170 | 1,240 |
| Pounds / Setout | | | | 6.6 | 6.6 | 6.7 | 7.0 | 6.7 |
| Γotals | | | | | | | | |
| Total Pounds | NA | NA | NA | 13,474 | 5,304 | 5,955 | 3,925 | 28,657 |
| Total # Setouts | | | | 590 | 220 | 260 | 170 | 1,240 |
| Total lb/Setout | | | - | 22.8 | 24.1 | 22.9 | 23.1 | 23.1 |
| % Paper | | | | 71.1% | 72.8% | 70.9% | 69.8% | 71.2% |
| % TAG | | | | 28.9% | 27.2% | 29.1% | 30.2% | 28.8% |

A = Not Available. Data is not shown for TAG from the individual loads 2, 3 or 4 because an accurate total eight is not available for those loads (TAG for those loads was combined in one pile, and tare weights from the illection vehicles are not sufficiently accurate for this analysis).

ATTACHMENT A SAMPLE DATA FORM KING COUNTY / WASTE MANAGEMENT SORTING PROJECT

| Sample #: | · | Date: Time: | | | | | |
|---------------------------|----------------------------|-------------------------------------------|--|--|--|--|--|
| | | Number Set-outs: | | | | | |
| Material: | | Truck Type and Driver: | | | | | |
| Weight: | (from scale ticket) | | | | | | |
| MATERIAL | WEIGHT | NOTES | | | | | |
| ONP #8 | | | | | | | |
| | | | | | | | |
| 000 | | | | | | | |
| OCC | | | | | | | |
| | | | | | | | |
| Milk Cartons/Polycoat | | | | | | | |
| MSP | | | | | | | |
| | | | | | | | |
| PET Bottles | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| HDPE Bottles | | | | | | | |
| | | | | | | | |
| Bottles 3-7 | | | | | | | |
| Tubs | | | | | | | |
| | | | | | | | |
| Glass Bottles | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Aluminum Cans | | | | | | | |
| Tin Cans Scrap Metal | | | | | | | |
| Scrap Wetar | | + | | | | | |
| Garbage, Plastic | | Identify: | | | | | |
| Garbage, Non-Plastic | | Identify: | | | | | |
| Notes: need to take night | avec of incoming materials | and at least some of the sorted materials | | | | | |

Definitions for sorting categories:

ONP #8 = newspaper only, no glossy ads or similar colored/glossy paper.

OCC = cardboard (non-waxed) and paper grocery bags.

Milk Cartons/Polycoated = milk cartons, drink boxes, and frozen food packages.

MSP = all other types of paper.

PET Bottles = all types of PET bottles, including colored.

HDPE Bottles = all types of clear and colored HDPE bottles.

Bottles 3-7 = bottle types 3-7.

Tubs = non-bottle plastic containers.

Glass Bottles = all colors of glass bottles.

Aluminum Cans = aluminum cans.

Tin Cans = tin cans (including one or two bi-metal cans that were found).

Scrap Metal = all other metals except aluminum foil and aerosol cans.

Garbage, Plastic = non-recyclable types of plastic (non-recyclable per the local program's rules), including plastic film and bags, styrofoam containers, all types of plastic trays, cups, toys and other products. Also includes motor oil bottles and other containers for hazardous material.

Garbage, Non-Plastic = other types of non-recyclable materials, including aerosol cans, aluminum foil, food waste, non-recyclable paper, etc.