

Avista Corp.
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RECORDS MANAGEMENT



Corp.

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STATE OF WASH.
UTIL. AND TRANSP.
COMMISSION

July 7, 2003

Ms. Carole J. Washburn, Executive Secretary
Washington Utilities and Transportation Commission
1300 S. Evergreen Park Drive, S.W.
P.O. Box 47250
Olympia, WA 98504-7250

Re: Docket No. UE-011595, Monthly Surcharge Revenue Report
For the Month of June 2003

Dear Ms. Washburn:

Enclosed are an original and five copies of Avista Corporation's June 2003 Monthly Surcharge Revenue Report. Total surcharge revenue amounted to \$2,039,764 for the month of June 2003. After adjusting for revenue-sensitive expenses, \$1,950,579 of amortization of the deferral balance was recorded.

If you have any questions, please contact Ron McKenzie at (509) 495-4320.

Sincerely,

A handwritten signature in black ink that reads "Kelly Norwood". The signature is written in a cursive, flowing style.

Kelly Norwood
Vice President
Avista Corporation

Enclosure

RM

c: Robert Cromwell
S. Bradley Van Cleve

AVISTA CORPORATION
 JUNE 2003 WASHINGTON ELECTRIC SURCHARGE REVENUE & DEFERRAL AMORTIZATION

Schedule (a)	Sch 1 Block Percent (b)	kWh or \$ (c)	Surcharge Rate On/After 01-Jul-02 (d)	Revenue (e) (c)*(d)	Conversion Factor (f)	Deferral Amortization (g) (e)*(f)
1 (0-600 kWh)	60.893%	92,352,557	0.405¢	\$374,028	0.956277	\$357,674
1 (601-1300 kWh)	28.909%	43,844,450	0.607¢	266,136	0.956277	254,500
1 (over 1300 kWh)	10.198%	15,466,661	0.853¢	131,931	0.956277	126,163
Total Sch 1	100.000%	151,663,668		772,095		738,337
11		26,411,562	0.788¢	208,123	0.956277	199,023
12		2,624,892	0.788¢	20,684	0.956277	19,780
21		124,719,322	0.549¢	684,709	0.956277	654,771
22		1,435,382	0.549¢	7,880	0.956277	7,535
25		71,027,934	0.352¢	250,018	0.956277	239,086
30		4,183,120	0.485¢	20,288	0.956277	19,401
31		7,127,264	0.485¢	34,567	0.956277	33,056
32		1,144,648	0.485¢	5,552	0.956277	5,309
41-46		\$264,007	109.78%	23,520	0.956277	22,492
47		\$81,444	109.78%	7,256	0.956277	6,939
48		\$56,938	109.78%	5,072	0.956277	4,850
Schedule Totals		390,337,792		\$2,039,764		\$1,950,579
kWh not subject to surcharge						-35%
Schedule 28		109,760				(\$682,703)
Schedule 29		3,496,245				DFIT Expense
Sch 41-49		2,323,307				
Schedule 61		360,805,000				
Total kWh		757,072,104				