

UE-152253 / Pacific Power & Light Company
March 9, 2016
Sierra Club 3rd Set Data Request 3-29

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See request SC 1-8(a) which stated “Refer to Exhibit RTL-5C ("Jim Bridger Coal Company Mine Capital Costs: Million\$ Inclusive of AFUDC"). (a) Provide a fully functional copy of the work papers that generate the mine capital costs for 4-unit and 2-unit operation, with formulae and links intact.” Refer as well to response to SC 1-8(a) that provided four files, and provide a detailed explanation or formula to recreate the capital costs shown in Exhibit RTL-5C from the files provided in SC 1-8(a).

Response to Sierra Club Data Request 3-29

The capital costs shown in Exhibit RTL-5C represent the PacifiCorp two-thirds share of the amounts shown in the file BCC Production-Operating Cost Schedules (4 unit), and BCC Production-Operating Cost Schedules (2 unit), which were provided as Confidential Attachment SC 1.8 -1 in Sierra Club Data Request 1.8. See the tab, “OPEX” in each of these files and multiply row 222 or 254 (Adjusted Cash Flow – CAPEX), respectively, times two-thirds to arrive at the numbers shown in Exhibit RTL-5C. Once that is done, you can then trace the 100 percent numbers back through the files previously provided for the supporting detail.

PREPARER: Brad Davis

SPONSOR: To be determined