

EXH. BTC-10
DOCKETS NOS. UE-240004/UG-240005
2024 PSE GENERAL RATE CASE
WITNESS: BRADLEY CEBULKO

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

DOCKET NOS. UE-240004 and UG-240005
(Consolidated)

**EXHIBIT BTC-10 (NONCONFIDENTIAL)
TO THE RESPONSE TESTIMONY OF**

BRADLEY CEBULKO

**ON BEHALF OF
JOINT ENVIRONMENTAL ADVOCATES**

August 6, 2024

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

**Dockets UE-240004 & UG-240005
Puget Sound Energy
2024 General Rate Case**

JEA DATA REQUEST NO. 063:

Re: Decarbonization

Please provide the following information regarding PSE’s Phase 1 electrification pilot program. To the extent possible, please provide data as of today’s date (or most recent available, indicating the date) and in an Excel workbook with all formulas intact.

- a) The number of customers that have participated in each of the pilot’s efforts. Please provide a breakdown of the number of customers reached by each effort.
- b) The amount of the authorized \$15 million budget spent to date. Please provide a breakdown for each pilot effort.
- c) For the Fuel-switching Heat Pump Rebate program, please provide the average level of rebate provided.

Response:

- a) The table below summarizes the number of customers reached by each of the pilot’s efforts through June 30, 2024.

Home electrification assessments completed	8,765
Fuel-Switching Heat Pump Rebates completed	1,095
Low-Income Projects completed	10

- b) The table below summarizes the amount spent on the pilot, decarbonization study, and targeted electrification strategy through June 30, 2024.

Targeted Electrification Pilot Phase 1	Amount spent (\$)
Home Electrification Assessments	2,960,000
Fuel-Switching Heat Pump Rebates	3,534,000
Low-Income Projects	161,740

Small Business Direct Installs	-
Multi-Family Direct Install	-
Evaluation	36,038
Overhead/Labor	121,124
Marketing	58,311
Decarbonization Study	578,584
Targeted Electrification Strategy	1,236,856
TOTAL	8,686,653

- c) The average rebate amount provided for the fuel-switching heat pump rebate program is \$3,200.