

**AVISTA UTILITIES
WASHINGTON ELECTRIC
PROPOSED INCREASE BY SERVICE SCHEDULE
12 MONTHS ENDED SEPTEMBER 30, 2015
(000s of Dollars)**

2017 Rate Change

No.	Type of Service	Schedule Number	Base Tariff Revenue Under Present Rates(1)	Proposed General Increase	Base Tariff Revenue Under Proposed Rates(1)	Base Tariff Percent Increase	Total Billed Revenue at Present Rates (2)	Total General Increase	Total ERM Decrease	Percent Increase on Billed Revenue
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	
1	Residential	1	\$211,070	\$17,730	\$228,800	8.4%	\$223,805	\$17,730	\$0	7.9%
2	General Service	11/12	\$70,976	\$4,947	\$75,923	7.0%	\$72,879	\$4,947	\$0	6.8%
3	Large General Service	21/22	\$129,105	\$9,708	\$138,813	7.5%	\$131,881	\$9,708	\$0	7.4%
4	Extra Large General Service	25	\$64,450	\$4,387	\$68,837	6.8%	\$66,425	\$4,387	\$0	6.6%
5	Pumping Service	30/31/32	\$12,510	\$1,083	\$13,593	8.7%	\$12,761	\$1,083	\$0	8.5%
6	Street & Area Lights	41-48	<u>\$6,953</u>	<u>\$713</u>	<u>\$7,666</u>	10.3%	<u>\$7,247</u>	<u>\$713</u>	<u>\$0</u>	9.8%
7	Total		\$495,064	\$38,568	\$533,632	7.8%	\$514,998	\$38,568	\$0	7.5%

2018 Rate Change

No.	Type of Service	Schedule Number	Base Tariff Revenue Under Present Rates(1)	Proposed General Increase	Base Tariff Revenue Under Proposed Rates(1)	Base Tariff Percent Increase	Total Billed Revenue at Present Rates (2)	Total General Increase	Total ERM Decrease	Percent Increase on Billed Revenue
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	
1	Residential	1	\$228,800	\$8,370	\$237,170	3.7%	\$241,535	\$8,370	(\$8,370)	0.0%
2	General Service	11/12	\$75,923	\$2,334	\$78,257	3.1%	\$77,826	\$2,334	(\$2,334)	0.0%
3	Large General Service	21/22	\$138,813	\$4,592	\$143,405	3.3%	\$141,589	\$4,592	(\$4,592)	0.0%
4	Extra Large General Service	25	\$68,837	\$2,074	\$70,911	3.0%	\$70,812	\$2,074	(\$2,074)	0.0%
5	Pumping Service	30/31/32	\$13,593	\$508	\$14,101	3.7%	\$13,844	\$508	(\$508)	0.0%
6	Street & Area Lights	41-48	<u>\$7,666</u>	<u>\$341</u>	<u>\$8,007</u>	4.4%	<u>\$7,960</u>	<u>\$341</u>	<u>(\$341)</u>	0.0%
7	Total		\$533,632	\$18,219	\$551,851	3.4%	\$553,566	\$18,219	(\$18,218)	0.0%

(1) Excludes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 75 (Decoupling), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), and Schedule 98 (REC Revenue).

(2) Includes all present rate adjustments: Schedule 59 (BPA Residential Exchange), Schedule 75 (Decoupling), Schedule 91 (DSM), Schedule 92 (LIRAP), Schedule 93 (ERM), and Schedule 98 (REC Revenue).

2018 Rate Change

6 Month 2018 Revenue Requirement Annualized

6 Month Revenue Requirement	\$ 8,986,000
January - June Load Percentage	49.3%
Annualized Revenue Requirement	<u>\$ 18,218,861</u>

		2017 Increase	Pro-rata Annualized 2018 Increase	Pro-rata 6-Month 2018 Increase	
Residential	1	\$17,729,885	\$8,375,237	\$4,130,877	
General Service	11/12	\$4,947,349	\$2,337,027	\$1,152,681	
Large General Service	21/22	\$9,708,480	\$4,586,088	\$2,261,974	
Extra Large General Service	25	\$4,386,920	\$2,072,292	\$1,022,106	
Pumping Service	30/31/32	\$1,082,660	\$511,427	\$252,249	
Street & Area Lights	41-48	<u>\$712,965</u>	<u>\$336,790</u>	<u>\$166,113</u>	
Total		\$38,568,260	\$18,218,861	\$8,986,000	3.41%

	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
Normalized Test Year Usage						
Residential Schedule 001	166,065,571	210,421,503	291,508,624	281,168,159	221,788,435	217,667,192
General Svc Schedule 011/012	47,405,298	52,292,858	55,735,032	52,574,482	52,616,425	51,474,601
Large Gen Svc Schedule 021/022	128,792,110	130,011,685	108,655,359	108,738,484	113,561,686	119,917,987
Extra Large Gen Schedule 25	95,705,491	91,551,612	92,033,172	92,986,001	83,914,023	94,012,005
Pumping Schedule 31/32	12,761,861	3,215,505	296,807	2,342,762	5,704,923	3,399,596
Street and Area Lights	2,089,721	2,007,023	2,077,238	1,971,881	2,774,739	2,069,472
Total Normalized Test Year Usage	452,820,052	489,500,186	550,306,232	539,781,769	480,360,231	488,540,853

	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Annual Total
Normalized Test Year Usage							
Residential Schedule 001	176,228,277	158,139,621	138,314,771	192,073,938	169,300,816	153,320,708	2,375,997,614
General Svc Schedule 011/012	47,250,373	44,267,951	46,553,146	49,753,780	51,713,714	44,845,435	596,483,095
Large Gen Svc Schedule 021/022	116,840,876	113,569,108	126,598,232	119,290,811	129,850,834	110,100,953	1,425,928,125
Extra Large Gen Schedule 25	90,139,952	91,265,878	93,935,483	96,887,899	97,679,740	88,560,285	1,108,671,541
Pumping Schedule 31/32	6,285,958	16,633,932	24,256,325	29,604,246	27,154,063	23,228,931	154,884,909
Street and Area Lights	2,040,296	2,138,120	2,107,630	2,051,103	2,152,611	2,117,507	25,597,340
Total Normalized Test Year Usage	438,785,732	426,014,610	431,765,588	489,661,777	477,851,777	422,173,819	5,687,562,625