

EXHIBIT NO. _____ (MWD-2)
DOCKET NO. UE-111048/UG-111049
2011 PUGET SOUND ENERGY, INC. GENERAL RATE CASE
WITNESS: MEGAN WALSETH DECKER

BEFORE THE WASHINGTON STATE
UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND) DOCKET NOS. UE-111048
TRANSPORTATION COMMISSION,) and UG-111049 (*Consolidated*)
)
Complainant,)
)
vs.)
)
PUGET SOUND ENERGY, INC.,)
)
Respondent.)
_____)

PREFILED CROSS-ANSWERING TESTIMONY (NON-CONFIDENTIAL) OF
MEGAN WALSETH DECKER
ON BEHALF OF NW ENERGY COALITION

Exhibit _____ (MWD-2)

January 17, 2012

FIGURE 5

Proposed LSR 1 Wind Addition vs RPS Renewable Energy Requirements (GWh)

<u>Year</u>	<u>1 / RPS Load, GWh</u>	<u>RPS Target</u>	<u>RPS Target GWh</u>	<u>LSR 1 Renewable, MW</u>	<u>2/ Projected Renewable GWh</u>	<u>Projected % of Target</u>	<u>Projected Surplus/(Deficit)</u>	<u>Existing+New</u>	<u>Bankable</u>	<u>Current Exist</u>
2011	21,391	0%	-	0	1,322		1,322	1,322	1,322	1,322
2012	22,018	3%	661	343	3,323	503.1%	2,662	2,001	2,001	1,326
2013	23,186	3%	696	343	4,315	620.3%	3,619	2,314	2,314	1,413
2014	23,216	3%	696	343	4,693	673.8%	3,996	2,379	2,379	1,478
2015	23,201	3%	696	343	4,757	683.5%	4,061	2,379	2,379	1,478
2016	23,229	9%	2,091	343	4,761	227.7%	2,670	2,382	2,382	1,482
2017	23,326	9%	2,099	343	4,761	226.8%	2,662	2,379	2,379	1,478
2018	23,435	9%	2,109	343	4,757	225.6%	2,648	2,379	2,379	1,478
2019	23,521	9%	2,117	343	4,757	224.7%	2,641	2,379	2,379	1,478
2020	23,644	15%	3,547	343	4,761	134.2%	1,215	2,382	1,215	1,482
			14,711					22,295		
								152%		

Notes: 1 / Source is PSE's response to Public Counsel Data Request No. 273.

2 / Projected renewable reflects existing, plus proposed and banked renewable generation.