

**EXHIBIT NO. ___(DEM-6)
DOCKET NO. UE-141141
2014 PSE PCORC
WITNESS: DAVID E. MILLS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

Docket No. UE-141141

**FIRST EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED SUPPLEMENTAL DIRECT TESTIMONY
OF DAVID E. MILLS
ON BEHALF OF PUGET SOUND ENERGY, INC.**

AUGUST 1, 2014

PUGET SOUND ENERGY, INC.
2014 PCORC Power Costs Projections - AURORA + Not in Models
Rate Year December 2014 through November 2015
Gas Price date: 6.19.14
 (dollars are in thousands)

[2014 PCORC - Supplemental prices at 6.19.14](#)

	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	14PCORC Suppl	14PCORC As Filed	Change	2013 PCORC	Change
501 Coal Fuel	\$ 8,143	\$ 8,285	\$ 7,626	\$ 8,287	\$ 8,066	\$ 6,795	\$ 6,517	\$ 8,279	\$ 8,287	\$ 8,067	\$ 8,287	\$ 8,067	\$ 94,706	\$ 94,701	\$ 5	\$ 91,942	\$ 2,764
547 Natural Gas Fuel	\$ 10,329	\$ 12,216	\$ 15,365	\$ 10,670	\$ 10,620	\$ 8,004	\$ 12,061	\$ 18,632	\$ 21,356	\$ 20,219	\$ 13,521	\$ 11,141	\$ 164,136	\$ 162,065	\$ 2,072	\$ 150,644	\$ 13,492
555 Purchase & Interchange	\$ 63,638	\$ 55,885	\$ 46,785	\$ 44,700	\$ 30,550	\$ 28,286	\$ 24,178	\$ 14,015	\$ 12,993	\$ 17,424	\$ 31,519	\$ 47,661	\$ 417,632	\$ 410,653	\$ 6,979	\$ 414,968	\$ 2,664
557 Other Power Supply	\$ 691	\$ 691	\$ 691	\$ 691	\$ 691	\$ 691	\$ 691	\$ 691	\$ 691	\$ 691	\$ 691	\$ 691	\$ 8,296	\$ 8,296	\$ -	\$ 7,833	\$ 463
565 Wheeling	\$ 9,494	\$ 9,418	\$ 9,558	\$ 9,103	\$ 8,964	\$ 8,940	\$ 9,015	\$ 8,983	\$ 9,132	\$ 9,231	\$ 9,774	\$ 10,047	\$ 111,659	\$ 112,611	\$ (951)	\$ 107,803	\$ 3,856
447 Secondary Sales	\$ (1,316)	\$ (430)	\$ (1,288)	\$ (442)	\$ (2,030)	\$ (2,525)	\$ (7,007)	\$ (2,468)	\$ (1,627)	\$ (362)	\$ (348)	\$ (112)	\$ (19,954)	\$ (20,275)	\$ 321	\$ (29,822)	\$ 9,868
456 Non-Core Gas	\$ (3,739)	\$ (2,972)	\$ (2,115)	\$ (2,330)	\$ (272)	\$ (418)	\$ (528)	\$ (908)	\$ (783)	\$ (737)	\$ (1,423)	\$ (2,487)	\$ (18,711)	\$ (16,307)	\$ (2,405)	\$ (9,037)	\$ (9,674)
Total Power Costs	\$ 87,240	\$ 83,092	\$ 76,622	\$ 70,680	\$ 56,589	\$ 49,774	\$ 44,928	\$ 47,225	\$ 50,050	\$ 54,535	\$ 62,022	\$ 75,008	\$ 757,765	\$ 751,744	\$ 6,020	\$ 734,332	\$ 23,433
Load in MWh	2,399,615	2,342,574	2,025,449	2,090,602	1,838,662	1,706,069	1,617,659	1,673,907	1,694,454	1,644,814	1,836,246	2,062,462	22,932,513	22,932,513	-	22,890,882	41,631