



For EC Review

Study Area: 522426 KALAMA TEL CO
 Settlement Type: Cost

	2015 ANNUAL AMOUNTS	For Information Only	Data NECA Intends to Provide to USAC on 12/30/2016
	COMMON LINE REVENUE REQUIREMENT (from cost study)		
1.	2015 Common Line Revenue Requirement incl MAG Shift#	████████	
2.	2015 Corporate Operations Expense Limitation Impact##	██	
3.	2015 Common Line Revenue Requirement incl MAG Shift (Line 1 + Line 2)	████████	
4.	2015 Universal Service Contributions	████████	
5.	Subtotal (Line 3 - Line 4)	████████	
6.	Pool Administration Expense Factor	0.02212	
7.	2015 Common Line Revenue Requirement (Line 5 + (Line 5 * Line 6))		████████
	COMMON LINE REVENUES (from pool settlements)		
	End User Subscriber Line Charge (SLC) Revenue		
8.	2015 Residential/Single-Line Business Revenues	████████	
9.	2015 Multi-Line Revenue	████████	
10.	2015 SLC Uncollectibles	██	
11.	2015 SLC Revenue (Line 8 + Line 9 - Line 10)		████████
12.	2015 End User ISDN Port Revenue		████████
13.	2015 Special Access Surcharge Revenue		██
14.	2015 CAF BLS VOICE** (Line 7 - Line 11 - Line 12 - Line 13)		████████

Notes:

** Provided for informational purposes only - to be calculated by USAC

Pool settlement data is based upon November 2016 view of calendar year 2015.

Impact of corporate operations limitation for cost companies is not included in Line 1; separately identified on Line 2.

Impact of corporate operations limitation is not separately identified for average schedule companies; impact is included in Line 1.

For average schedule companies, line 1 utilizes the basic settlement which includes MAG shift and does not include Universal Service Contributions; therefore, lines 4, 16, 17 and 18 do not apply and are populated with \$0.

If Common Line Revenue Requirement reflects EC Provided data, this data must be supported by the company in an audit and/or inquiry.

***Per Form 509 instructions, Lines 20 through 27 reflect 0 since data reported on this form relates to a period prior to January 1, 2017.

Equivalency of current form to FCC Form 509: Line 7 = Line 9(Form 509); Line 11 = Line 11(Form 509); Line 12 = Line 14(Form 509); Line 13 = Line 13(Form 509); Line 20 = Line 10(Form 509); Line 21 = Line 12a(Form 509); Line 22 = Line 12b(Form 509); Line 23 = Line 12c(Form 509); Line 24 = Line 12d(Form 509); Line 25 = Line 12e(Form 509); Line 26 = Line 12(Form 509).



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Calculation of Common Line Revenue Requirement (Line 3) - Displayed for cost companies only			
15.	2015 Common Line Revenue Requirement excl MAG Shift (capped)	██████	
16.	2015 Frozen Line Port Shift	██████	
17.	2015 Frozen TIC Shift	██████	
18.	2015 Annual MAG Shift (Line 17 + Line 18)	██████	
19.	2015 Common Line Revenue Requirement (Line 15 + Line 18)	██████	
CAF BLS BROADBAND-ONLY***			
20.	2015 Consumer Broadband-Only Loop RRQ		█
21.	2015 Average Monthly Broadband-Only Loops		█
22.	2015 Average Monthly Broadband-Only Loops * 12 * \$42		█
23.	Lesser of 2015 Broadband-Only (Line 20) RRQ or Broadband-Only Revenues (Line 22)		█
24.	2015 Blended Average of Consumer Broadband-Only Rates		█
25.	2015 Broadband-Only Revenues ((Line 24 * Line 21 * 12)		█
26.	2015 Broadband-Only Revenues (greater of Line 23 or Line 25)		█
27.	2015 CAF BLS BROADBAND-ONLY** (Line 20 - Line 26)		█
28.	2015 CONNECT AMERICA FUND BROADBAND LOOP SUPPORT** (Line 14 + Line 27)		██████

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