

AVISTA CORPORATION
Summary of Requested Rate Increase
Electric Service
Based on Rates Currently in Effect
Washington Jurisdiction
Filed October 30, 2020

- i) **The date and amount of the latest prior general rate increase authorized by the Commission, and revenue realized from that authorized increase in the test period, based on the company's test period units of revenue.**

Date	April 1, 2020
Amount (thousands)	\$ 28,500
Revenue realized (thousands)	\$ - 2019 Test Year

- ii) **Total general business revenues at present rates and at requested rates.**

Present Rates (thousands)	\$ 530,123
Requested Rates (thousands)	\$ 574,308

iii) Requested revenue change in percentage, in total and by major customer class.	Base Tariff	Billed Revenue	Billed Revenue
	Revenue		After Tax Offset
Residential	8.3%	8.5%	0.0%
General Service (Small Commercial)	8.3%	8.1%	0.0%
Large General Service (Medium - Large Commercial / Industrial)	8.3%	8.1%	0.0%
Extra Large General Service (Large - Commercial / Industrial)	8.3%	8.6%	0.0%
Pumping Service	8.3%	8.1%	0.0%
Street & Area Lighting	8.3%	8.1%	0.0%
Other			
Overall	8.3%	8.3%	0.0%

- iv) **Requested revenue change in thousands of dollars, in total and by major customer class.**

Residential	\$ 19,321
General Service (Small Commercial)	\$ 6,463
Large General Service (Medium - Large Commercial / Industrial)	\$ 11,079
Extra Large General Service (Large - Commercial / Industrial)	\$ 5,755
Pumping Service	\$ 1,017
Street & Area Lighting	\$ 550
Other	\$ -
Total	\$ 44,185

- v) **Requested rate change in dollars per month, per average customer, by customer class.**

	Billing Rates
Residential (914kwhs)	\$ 6.99
General Service (Small Commercial)	\$ 16.50
Large General Service (Medium - Large Commercial / Industrial)	\$ 482.92
Extra Large General Service (Large - Commercial / Industrial)	\$ 20,852.34
Pumping Service	\$ 34.47

Requested rate change in dollars per month, per average residential customer.	Billing Rates
Monthly impact at average usage of 600 kwhs per mo. (non-electric heat)	\$ 4.49
Monthly impact at average usage of 1000 kwhs per mo. (average)	\$ 7.75
Monthly impact at average usage of 1400 kwhs per mo. (electric heat)	\$ 11.22

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vi) Most current customer count by major customer class. (1)	
Residential	219,805
General Service (Small Commercial)	32,733
Large General Service (Medium - Large Commercial / Industrial)	1,926
Extra Large General Service (Large - Commercial / Industrial)	23
Pumping Service	2,444
Total	256,931
(1) December 31, 2019 end of Test Year	
vii) Current authorized overall rate of return and authorized rate of return on common equity.	
Overall rate of return	7.21%
Rate of return on common equity	9.40%
viii) Actual ROR and actual ROE for the test period	
Actual rate of return	6.73%
Actual Rate of return on common equity	8.52%
ix) Requested overall rate of return and requested rate of return on common equity, and the method or methods used to calculate rate of return on common equity.	
Overall rate of return	7.43%
Rate of return on common equity	9.90%
The methodologies utilized in the derivation of the rate of return on common equity were discounted cash flow analysis, risk premium model analysis and capital asset pricing model analysis.	
x) Requested capital structure.	
Total Debt (including Short-Term)	50.00%
Preferred Stock	0.00%
Common Equity	50.00%
Total	100.00%
xi) Requested total net operating income.	
Net operating income (thousands)	\$ 139,502
xii) Requested total rate base and method of calculation, or equivalent.	
Rate base (thousands)	\$ 1,877,557
Method of calculation is average of monthly average basis.	
xiii) Requested revenue effect of attrition allowance, if any requested.	
Attrition allowance	\$ -