

BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

CASCADE NATURAL GAS
CORPORATION,

Respondent.

DOCKET UG-21 _____

CASCADE NATURAL GAS CORPORATION
SECOND EXHIBIT (NONCONFIDENTIAL) TO THE
DIRECT TESTIMONY OF

ISAAC D. MYHRUM

REVISED
DECEMBER 8, 2021

September 30, 2021

Cascade Natural Gas Corp.
Washington Jurisdiction
Twelve-Months ended December 31, 2020
Revenue Distribution

Line No.	Description	Rate Schedule	Block Descriptions (therms per month)	Current Rate	Proposed Rate	Test Year Adjusted Sales	Margin Revenue at Current Rates	Margin Revenue at Proposed Rates	Revenue Percentage by Class	Proposed Revenue Change	Total Revenue Percentage Change
	A	B	C	D	E	F	G	H	I	J	K
1	Core										
2	<i>Residential</i>										
3	General Service	503		0.31274	0.3663726	128,672,935	40,241,174	47,141,67428,338			
4	Total					128,672,935	40,241,174	47,141,67428,338	50.28%	6,900,500887,164	17.151%
5	<i>Commercial</i>										
7	General Service	504		0.26283	0.3079081	88,038,975	23,139,284	27,107,176099507			
8	Total					88,038,975	23,139,284	27,107,176099507	28.91%	3,967,8920,224	17.151%
9	<i>Industrial Firm</i>										
11	General Service	505	First 500	0.20271	0.237470	1,719,909	348,643	408,428312	0.44%	59,785669	17.151%
12			Next 3,500	0.16594	0.1944034	5,465,602	906,962	1,062,487186	1.13%	155,525224	17.151%
13			Over 4,000	0.16038	0.187883	4,506,462	722,746	846,682442	0.90%	123,936696	17.151%
14	Total					11,691,973	1,978,351	2,317,5966,940	2.47%	339,2458,589	17.151%
15	<i>C&I Dual Service</i>										
17	Large Volume	511	First 20,000	0.16163	0.1893529	9,263,107	1,497,196	1,753,933437	1.87%	256,737241	17.151%
18			Next 80,000	0.12539	0.146895	6,400,516	802,561	940,18339,917	1.00%	137,622356	17.151%
19			Over 100,000	0.03574	0.041876	2,905,144	103,830	121,63400	0.13%	17,805770	17.151%
20	Total					18,568,767	2,403,586	2,815,7504,954	3.00%	412,1641,367	17.151%
21	<i>Interruptible</i>										
23	General Service	570	First 30,000	0.09041	0.1059488	1,088,197	98,384	115,25522	0.12%	16,871838	17.151%
24			Over 30,000	0.02923	0.034243	863,404	25,237	29,565557	0.03%	4,328319	17.151%
25	Total					1,951,601	123,621	144,820779	0.15%	21,198157	17.151%
26	Total Core										
27						248,924,251	67,886,016	79,527,01504,518	84.81%	11,640,99918,501	17.151%
28	Non-Core										
29	<i>Transport</i>										
31	Distribution Service	663	First 100,000	0.06000	0.070297	98,870,372	5,932,222	6,949,4727,506	7.41%	1,017,2495,283	17.151%
32			Next 200,000	0.02331	0.027340	74,558,947	1,737,969	2,035,994418	2.17%	298,0257,449	17.151%
33			Next 200,000	0.01505	0.01763	40,341,807	607,144	711,256055	0.76%	104,1123,911	17.151%
34			Over 500,000	0.00833	0.00976	465,481,117	3,877,458	4,542,3591,074	4.84%	664,9013,616	17.151%
35	Total					679,252,242	12,154,793	14,239,0805,052	15.19%	2,084,2870,259	17.151%
36	Total Non-Core										
37						679,252,242	12,154,793	14,239,0805,052	15.19%	2,084,2870,259	17.151%
38	Total										
39						928,176,494	80,040,810	93,766,09639,570	100.00%	13,725,286698,760	17.151%

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