

Waste Connections of Washington, Inc., G-253
Dump Fee Calculation References

Note: Customer count and disposal/weight related figures were audited and presented as part of TG-220339 and are used in this filing per WUTC request.

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.65	43.30	64.95		86.60	108.25	151.55
4 Times per Week	17.32	34.64	51.96		69.28	86.60	121.24
3 Times per Week	12.99	25.98	38.97		51.96	64.95	90.93
2 Times per Week	8.66	17.32	25.98		34.64	43.30	60.62
Weekly Pickup (WG)	4.33	8.66	12.99		17.32	21.65	30.31
Every Other Week (EOWG)	2.17	4.34	6.51		8.68	10.85	15.19
Monthly (MG)	1.00	2.00	3.00		4.00	5.00	7.00
Extra Units	1.00						

Meeks Weights		
Res'l		Pounds per Pickup
20 gal minican		20
1 can		34
2 cans		51
3 cans		77
4 cans		97
5 cans		117
6 cans		137
8 cans		177
40 gallon Can		40 *
Supercan 60		47
Supercan 64		51
Supercan 90		68
Supercan 96		77
Once a month		34
Extras		34
Com'l		
Cans		29
Yards		125
1 yd container		175
1.5 yd container		250
2 yd container		324
3 yd container		473
4 yd container		613
5 yd container		728
6 yd container		840
8 yd container		980
Compaction Ratio: 2:25	2.25	
2 yd packer/compactor		729 *
4 yd packer/compactor		1,379 *
6 yd packer/compactor		1,890 *
Compaction Ratio: 3:1	3	
2 yd packer/compactor		972 *
3 yd packer/compactor		1,419 *
4 yd packer/compactor		1,839 *
6 yd packer/compactor		2,520 *
Compaction Ratio: 4:1	4	
1.5 yd packer/compactor		1,000 *
2 yd packer/compactor		1,296 *
3 yd packer/compactor		1,892 *
4 yd packer/compactor		2,452 *
6 yd packer/compactor		3,360 *
Compaction Ratio: 5:1	5	
4 yd packer/compactor		3,065 *
6 yd packer/compactor		4,200 *

* not on meeks - calculated weight times compaction ratio

Vancouver Hauling	Per Ton (Packer)	Per Pound	Per Ton (RO)	Per Pound
Current rate	\$ 106.34	\$ 0.053	\$ 94.46	\$ 0.047
New rate per ton	\$ 111.94	\$ 0.056	\$ 99.43	\$ 0.050
Increase	\$ 5.60	\$ 0.00280	\$ 4.97	\$ 0.00249
	5.27%		5.26%	

	Transfer Station	Gross Up Factors
Increase per ton	\$ 5.60	B&O tax 0.017500
Grossed up increase per ton	\$ 5.7295	WUTC fees 0.005100
Tons collected	83,053	Bad debts
Disposal Fee Revenue Increase	\$ 475,853	Total 2.2600%
		Factor 0.977400

Calculation of Rates:

2023			2024		
	RO	Packer		RO	Packer
2020 Rate	83.52	94.25	2023 Basic Tip Fee	92.52	104.40
2021 CPI	1.31	1.47	2023 CPI	4.97	5.60
1/1/2021 Rate	84.83	95.72	2023 Basic Rate	97.49	110.00
2022 CPI	2.09	2.36	County Health Fee	1.43	1.43
County Health Fee	1.43	1.43		98.92	111.43
1/1/2022 Rate (excl. Extra Work)	88.35	99.51	Matches Letter	0.06	0.06
2021 Additional Work	0.06	0.06	2023 Additional Work #3	0.31	0.31
2022 Additional Work	0.31	0.31	2023 Additional Work #4	0.14	0.14
1/1/2022 Rate	88.72	99.88	Matches Letter	0.14	0.14
2023 CPI	5.60	6.32	2023 Additional Work #5	0.14	0.14
1/1/2023 Rate (Excl Extra Work)	94.32	106.20	2024 Full Tip Fee	99.43	111.94
2023 Additional Work	0.14	0.14			

	Customer Count	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds
RESIDENTIAL SERVICES						
Residential Garbage						
CRMCEOW	147	2.17	3,828	20	76,558	58,049
CRMC	567	4.33	29,461	20	589,226	446,777
CREOW	8,093	2.17	210,742	34	7,165,218	5,432,984
CR32MO	1,232	1.00	14,784	34	502,656	381,136
CR32W1	48,401	4.33	2,514,916	34	85,507,143	64,835,275
RR32W1	1	4.33	61	34	2,071	1,571
CR32W2	13,838	4.33	719,022	51	36,670,146	27,804,917
CR32W3	1,320	4.33	68,587	77	5,281,214	4,004,449
CR32W4	243	4.33	12,626	97	1,224,749	928,659
CR32W5	49	4.33	2,546	117	297,887	225,871
CR32W6	22	4.33	1,143	137	156,607	118,747
CR32W7	2	4.33	104	160	16,671	12,640
CR32W8	1	4.33	52	177	9,197	6,974
CR32W9	1	4.33	52	197	10,236	7,761
RREXC	21,026	1.00	252,312	34	8,578,608	6,504,678
RRCALL	290	1.00	3,480	34	118,320	89,715
CRCALL	3	1.00	36	34	1,224	928
ROFOW	3,717	1.00	44,604	34	1,516,536	1,149,904
COFOW	15	1.00	180	34	6,120	4,640
WBMISC	343	1.00	4,116	125	514,500	390,117
Additional Cans Over 9	1	1.00	1	34	34	26
TOTAL RESIDENTIAL SERVICES	99,312		3,882,654	1,359	148,244,922	112,405,819

COMMERCIAL SERVICES						
Commercial Garbage						
CC1Y1W	406	4.33	21,096	175	3,691,758	2,799,253
CC1Y2W	11	8.66	1,143	175	200,046	151,684
CC1YEOW	732	2.17	19,061	175	3,335,724	2,529,293
CC15Y1W	133	4.33	6,911	250	1,727,670	1,309,995
CC15Y2W	2	8.66	208	250	51,960	39,398
CC15YEOW	201	2.17	5,234	250	1,308,510	992,170
CC2Y1W	510	4.33	26,500	324	8,585,870	6,510,184
CC2Y2W	46	8.66	4,780	324	1,548,824	1,174,386
CC2Y3W	6	12.99	935	324	303,031	229,771
CC2Y4W	1	17.32	208	324	67,340	51,060
CC2Y5W	1	21.65	260	324	84,175	63,825
CC2YEOW	401	2.17	10,442	324	3,383,221	2,565,307
CC3Y1W	190	4.33	9,872	473	4,669,645	3,540,730
CC3Y2W	55	8.66	5,716	473	2,703,479	2,049,896
VC3Y2W	1	8.66	104	473	49,154	37,271
CC3Y3W	13	12.99	2,026	473	958,506	726,781
CC3Y4W	1	17.32	208	473	98,308	74,542
CC3Y5W	1	21.65	260	473	122,885	93,177
CC3Y6W	1	25.98	312	473	147,462	111,813
CC3YEOW	35	2.17	911	473	431,092	326,873
CC4Y1W	201	4.33	10,444	613	6,402,147	4,854,390
CC4Y2W	116	8.66	12,055	613	7,389,543	5,603,077
CC4Y3W	35	12.99	5,456	613	3,344,405	2,535,875
CC4Y4W	4	17.32	831	613	509,624	386,419
CC4Y5W	3	21.65	779	613	477,772	362,268
CC4Y6W	1	25.98	312	613	191,109	144,907
CC4YEOW	24	2.17	625	613	383,100	290,484
CC5Y1W	3	4.33	156	728	113,481	86,046
CC5YEOW	1	2.17	26	728	18,957	14,374
CC6Y1W	79	4.33	4,105	840	3,448,066	2,614,475
CC6Y2W	27	8.66	2,806	840	2,356,906	1,787,109
CC6Y3W	10	12.99	1,559	840	1,309,392	992,839
CC6Y4W	1	17.32	208	840	174,586	132,378
CC6YEOW	16	2.17	417	840	349,978	265,368
CC8Y1W	53	4.33	2,754	980	2,698,802	2,046,351
CC8Y2W	18	8.66	1,871	980	1,833,149	1,389,974
CC8Y3W	9	12.99	1,403	980	1,374,862	1,042,481
CC8Y4W	1	17.32	208	980	203,683	154,442
CC8Y6W	1	25.98	312	980	305,525	231,662
CC8YEOW	2	2.17	52	980	51,038	38,700
CCCMP2Y	2	4.33	104	1,296	134,680	102,121
CCCMP4Y	6	4.33	312	2,452	764,436	579,629
CCSP1Y	13	1.00	156	175	27,300	20,700
CCSP15Y	48	1.00	576	250	144,000	109,187
CCSP2Y	29	1.00	348	324	112,752	85,494
CCSP3Y	3	1.00	36	473	17,028	12,911
VCSP4YC	3	1.00	36	2,452	88,272	66,932
CCSP4Y	3	1.00	36	613	22,068	16,733
CCSP6Y	1	1.00	12	840	10,080	7,643
CCSP8Y	20	1.00	240	980	235,200	178,339
CCTP1Y	23	1.00	276	175	48,300	36,623
CCTP15Y	12	1.00	144	250	36,000	27,297
CCTP2Y	124	1.00	1,488	324	482,112	365,559
CCTP3Y	2	1.00	24	473	11,352	8,608
CCTP4Y	2	1.00	24	613	14,712	11,155
CC32W1	861	4.33	44,738	29	1,297,389	983,738
CC32W2	63	8.66	6,547	29	189,862	143,962
CC32W3	19	12.99	2,962	29	85,890	65,125
CC32W4	7	17.32	1,455	29	42,192	31,991

Waste Connections of Washington, Inc., G-253
 Clark County - Dump Fee Calculation
 Proposed Effective January 1, 2024

	Increase	Gross Up	Tariff Rate Increase	Current Tariff	Calculated Rate	Proposed Tariff	Company Current Revenue	Company Proposed Revenue
RESIDENTIAL SERVICES								
Residential Garbage								
CRMCEOW 20GAL CAN EOW	\$ 162.54	\$ 166.30	\$ 0.09	\$ 9.05	\$ 9.14	\$ 9.14	\$ 15,961.99	\$ 16,128.29
CRMC 20GAL CAN WEEKLY	\$ 1,250.98	\$ 1,279.90	\$ 0.19	\$ 12.22	\$ 12.41	\$ 12.41	\$ 83,124.46	\$ 84,404.36
CREOW 1 32GAL CAN EOW	\$ 15,212.35	\$ 15,564.10	\$ 0.16	\$ 10.52	\$ 10.69	\$ 10.69	\$ 1,022,133.74	\$ 1,037,697.85
CR32MO 1 32GAL CAN ONCE A MTH	\$ 1,067.18	\$ 1,091.86	\$ 0.07	\$ 5.67	\$ 5.74	\$ 5.74	\$ 83,754.25	\$ 84,846.11
CR32W1 1 32GAL CAN WEEKLY	\$ 181,538.77	\$ 185,736.41	\$ 0.32	\$ 15.81	\$ 16.13	\$ 16.13	\$ 9,181,997.50	\$ 9,367,733.91
RR32W1 1 32GAL CAN WEEKLY	\$ 4.40	\$ 4.50	\$ 0.32	\$ 15.81	\$ 16.13	\$ 16.13	\$ 222.43	\$ 226.93
CR32W2 2-32GAL CANS WEEKLY	\$ 77,853.77	\$ 79,653.95	\$ 0.48	\$ 23.04	\$ 23.52	\$ 23.52	\$ 3,826,485.96	\$ 3,906,139.91
CR32W3 3-32GAL CANS WEEKLY	\$ 11,212.46	\$ 11,471.72	\$ 0.72	\$ 34.20	\$ 34.92	\$ 34.92	\$ 541,655.85	\$ 553,127.56
CR32W4 4-32GAL CANS WEEKLY	\$ 2,600.24	\$ 2,660.37	\$ 0.91	\$ 42.54	\$ 43.45	\$ 43.45	\$ 124,053.77	\$ 126,714.13
CR32W5 5-32GAL CANS WEEKLY	\$ 632.44	\$ 647.06	\$ 1.10	\$ 52.96	\$ 54.06	\$ 54.06	\$ 31,140.15	\$ 31,787.21
CR32W6 6-32GAL CANS WEEKLY	\$ 332.49	\$ 340.18	\$ 1.29	\$ 63.51	\$ 64.79	\$ 64.79	\$ 16,765.70	\$ 17,105.88
CR32W7 7-32GAL CANS WEEKLY	\$ 35.39	\$ 36.21	\$ 1.51	\$ 73.62	\$ 75.13	\$ 75.13	\$ 1,766.89	\$ 1,803.10
CR32W8 8-32GAL CANS WEEKLY	\$ 19.53	\$ 19.98	\$ 1.66	\$ 80.88	\$ 82.55	\$ 82.55	\$ 970.57	\$ 990.54
CR32W9 9-32GAL CANS WEEKLY	\$ 21.73	\$ 22.23	\$ 1.85	\$ 94.86	\$ 96.71	\$ 96.71	\$ 1,138.29	\$ 1,160.52
RREXC EXTRA CANS, BAGS,BOXES	\$ 18,213.10	\$ 18,634.23	\$ 0.07	\$ 4.30	\$ 4.37	\$ 4.37	\$ 1,083,729.44	\$ 1,102,363.67
RRCALL ON CALL CAN	\$ 251.20	\$ 257.01	\$ 0.07	\$ 5.67	\$ 5.74	\$ 5.74	\$ 19,714.88	\$ 19,971.89
RRCALL ON CALL CAN-COM	\$ 2.60	\$ 2.66	\$ 0.07	\$ 5.67	\$ 5.74	\$ 5.74	\$ 203.95	\$ 206.61
ROFOW OVERWGHT-OVERFILL CAN	\$ 3,219.73	\$ 3,294.18	\$ 0.07	\$ 5.51	\$ 5.58	\$ 5.58	\$ 245,553.75	\$ 248,847.93
COFOW OVERWGHT-OVERFILL CAN	\$ 12.99	\$ 13.29	\$ 0.07	\$ 5.51	\$ 5.58	\$ 5.58	\$ 990.94	\$ 1,004.23
WBMISC BULKY ITEM CHARGE-MISC	\$ 1,092.33	\$ 1,117.58	\$ 0.27	\$ 19.15	\$ 19.42	\$ 19.42	\$ 78,834.65	\$ 79,952.24
Additional Cans Over 9	\$ 0.07	\$ 0.07	\$ 0.07	\$ 13.31	\$ 13.38	\$ 19.42	\$ 13.31	\$ 13.38
TOTAL RESIDENTIAL SERVICES	\$ 314,736	\$ 322,014					\$ 16,360,212	\$ 16,682,226

COMMERCIAL SERVICES								
Commercial Garbage								
CC1Y1W 1YD CONT 1X WEEKLY	\$ 7,837.91	\$ 8,019.14	\$ 0.38	\$ 20.42	\$ 20.80	\$ 20.80	\$ 430,743.94	\$ 438,763.08
CC1Y2W 1YD CONT 2X WEEKLY	\$ 424.71	\$ 434.53	\$ 0.38	\$ 20.42	\$ 20.80	\$ 20.80	\$ 23,340.80	\$ 23,775.34
CC1YEOW 1YD CONTAINER EOW	\$ 7,082.02	\$ 7,245.77	\$ 0.38	\$ 20.42	\$ 20.80	\$ 20.80	\$ 389,202.89	\$ 396,448.67
CC15Y1W 1.5YD CONT 1X WEEKLY	\$ 3,667.99	\$ 3,752.80	\$ 0.54	\$ 27.58	\$ 28.12	\$ 28.12	\$ 190,571.95	\$ 194,324.75
CC15Y2W 1.5YD CONT 2X WEEKLY	\$ 110.32	\$ 112.87	\$ 0.54	\$ 27.58	\$ 28.12	\$ 28.12	\$ 5,731.49	\$ 5,844.35
CC15YEOW 1.5YD CONTAINER EOW	\$ 2,778.08	\$ 2,842.31	\$ 0.54	\$ 27.58	\$ 28.12	\$ 28.12	\$ 144,336.19	\$ 147,178.50
CC2Y1W 2YD CONT 1X WEEKLY	\$ 18,228.52	\$ 18,650.01	\$ 0.70	\$ 33.00	\$ 33.71	\$ 33.71	\$ 874,536.24	\$ 893,186.25
CC2Y2W 2YD CONT 2X WEEKLY	\$ 3,288.28	\$ 3,364.31	\$ 0.70	\$ 33.00	\$ 33.71	\$ 33.71	\$ 157,759.48	\$ 161,123.79
CC2Y3W 2YD CONT 3X WEEKLY	\$ 643.36	\$ 658.24	\$ 0.70	\$ 33.00	\$ 33.71	\$ 33.71	\$ 30,865.98	\$ 31,524.22
CC2Y4W 2YD CONT 4X WEEKLY	\$ 142.97	\$ 146.27	\$ 0.70	\$ 33.00	\$ 33.71	\$ 33.71	\$ 6,859.11	\$ 7,005.38
CC2Y5W 2YD CONT 5X WEEKLY	\$ 178.71	\$ 182.84	\$ 0.70	\$ 33.00	\$ 33.71	\$ 33.71	\$ 8,573.88	\$ 8,756.73
CC2YEOW 2YD CONTAINER EOW	\$ 7,182.86	\$ 7,348.95	\$ 0.70	\$ 33.00	\$ 33.71	\$ 33.71	\$ 344,606.80	\$ 351,955.75
CC3Y1W 3YD CONT 1X WEEKLY	\$ 9,914.04	\$ 10,143.28	\$ 1.03	\$ 46.16	\$ 47.18	\$ 47.18	\$ 455,662.83	\$ 465,806.11
CC3Y2W 3YD CONT 2X WEEKLY	\$ 5,739.71	\$ 5,872.43	\$ 1.03	\$ 46.16	\$ 47.18	\$ 47.18	\$ 263,804.80	\$ 269,677.22
VC3Y2W 3YD CONT 2X WEEKLY	\$ 104.36	\$ 106.77	\$ 1.03	\$ 46.16	\$ 47.18	\$ 47.18	\$ 4,796.45	\$ 4,903.22
CC3Y3W 3YD CONT 3X WEEKLY	\$ 2,034.99	\$ 2,082.04	\$ 1.03	\$ 46.16	\$ 47.18	\$ 47.18	\$ 93,530.79	\$ 95,612.83
CC3Y4W 3YD CONT 4X WEEKLY	\$ 208.72	\$ 213.54	\$ 1.03	\$ 46.16	\$ 47.18	\$ 47.18	\$ 9,592.90	\$ 9,806.44
CC3Y5W 3YD CONT 5X WEEKLY	\$ 260.90	\$ 266.93	\$ 1.03	\$ 46.16	\$ 47.18	\$ 47.18	\$ 11,991.13	\$ 12,258.06
CC3Y6W 3YD CONT 6X WEEKLY	\$ 313.08	\$ 320.31	\$ 1.03	\$ 46.16	\$ 47.18	\$ 47.18	\$ 14,389.35	\$ 14,709.67
CC3YEOW 3YD CONTAINER EOW	\$ 915.24	\$ 936.41	\$ 1.03	\$ 46.16	\$ 47.18	\$ 47.18	\$ 42,065.87	\$ 43,002.28
CC4Y1W 4YD CONT 1X WEEKLY	\$ 13,592.29	\$ 13,906.58	\$ 1.33	\$ 59.74	\$ 61.07	\$ 61.07	\$ 623,880.71	\$ 637,787.29
CC4Y2W 4YD CONT 2X WEEKLY	\$ 15,688.61	\$ 16,051.38	\$ 1.33	\$ 59.74	\$ 61.07	\$ 61.07	\$ 720,101.11	\$ 736,152.49
CC4Y3W 4YD CONT 3X WEEKLY	\$ 7,100.45	\$ 7,264.63	\$ 1.33	\$ 59.74	\$ 61.07	\$ 61.07	\$ 325,907.83	\$ 333,172.46
CC4Y4W 4YD CONT 4X WEEKLY	\$ 1,081.97	\$ 1,106.99	\$ 1.33	\$ 59.74	\$ 61.07	\$ 61.07	\$ 49,662.15	\$ 50,769.14
CC4Y5W 4YD CONT 5X WEEKLY	\$ 1,014.35	\$ 1,037.80	\$ 1.33	\$ 59.74	\$ 61.07	\$ 61.07	\$ 46,558.26	\$ 47,596.07
CC4Y6W 4YD CONT 6X WEEKLY	\$ 405.74	\$ 415.12	\$ 1.33	\$ 59.74	\$ 61.07	\$ 61.07	\$ 18,623.30	\$ 19,038.43
CC4YEOW 4YD CONTAINER EOW	\$ 813.35	\$ 832.16	\$ 1.33	\$ 59.74	\$ 61.07	\$ 61.07	\$ 37,332.63	\$ 38,164.79
CC5Y1W 5YD CONT 1X WEEKLY	\$ 240.93	\$ 246.50	\$ 1.58	\$ 73.16	\$ 74.75	\$ 74.75	\$ 11,404.83	\$ 11,651.33
CC5YEOW 5YD CONTAINER EOW	\$ 40.25	\$ 41.18	\$ 1.58	\$ 73.16	\$ 74.75	\$ 74.75	\$ 1,905.20	\$ 1,946.37
CC6Y1W 6YD CONT 1X WEEKLY	\$ 7,320.53	\$ 7,489.80	\$ 1.82	\$ 86.48	\$ 88.31	\$ 88.31	\$ 355,006.42	\$ 362,496.22
CC6Y2W 6YD CONT 2X WEEKLY	\$ 5,003.91	\$ 5,119.61	\$ 1.82	\$ 86.48	\$ 88.31	\$ 88.31	\$ 242,662.61	\$ 247,782.22
CC6Y3W 6YD CONT 3X WEEKLY	\$ 2,779.95	\$ 2,844.23	\$ 1.82	\$ 86.48	\$ 88.31	\$ 88.31	\$ 134,812.56	\$ 137,656.79
CC6Y4W 6YD CONT 4X WEEKLY	\$ 370.66	\$ 379.23	\$ 1.82	\$ 86.48	\$ 88.31	\$ 88.31	\$ 17,975.01	\$ 18,354.24
CC6YEOW 6YD CONTAINER EOW	\$ 743.03	\$ 760.21	\$ 1.82	\$ 86.48	\$ 88.31	\$ 88.31	\$ 36,033.04	\$ 36,793.25
CC8Y1W 8YD CONT 1X WEEKLY	\$ 5,729.78	\$ 5,862.27	\$ 2.13	\$ 112.34	\$ 114.46	\$ 114.46	\$ 309,358.88	\$ 315,221.15
CC8Y2W 8YD CONT 2X WEEKLY	\$ 3,891.93	\$ 3,981.92	\$ 2.13	\$ 112.34	\$ 114.46	\$ 114.46	\$ 210,130.56	\$ 214,112.48
CC8Y3W 8YD CONT 3X WEEKLY	\$ 2,918.95	\$ 2,986.44	\$ 2.13	\$ 112.34	\$ 114.46	\$ 114.46	\$ 157,597.92	\$ 160,584.36
CC8Y4W 8YD CONT 4X WEEKLY	\$ 432.44	\$ 442.44	\$ 2.13	\$ 112.34	\$ 114.46	\$ 114.46	\$ 23,347.84	\$ 23,790.28
CC8Y6W 8YD CONT 6X WEEKLY	\$ 648.65	\$ 663.65	\$ 2.13	\$ 112.34	\$ 114.46	\$ 114.46	\$ 35,021.76	\$ 35,685.41
CC8YEOW 8YD CONTAINER EOW	\$ 108.36	\$ 110.86	\$ 2.13	\$ 112.34	\$ 114.46	\$ 114.46	\$ 5,850.44	\$ 5,961.30
CCCMP2Y 2YD COMP CONT 1X WKLY	\$ 285.94	\$ 292.55	\$ 2.82	\$ 73.50	\$ 76.31	\$ 76.31	\$ 7,637.86	\$ 7,930.41
CCCMP4Y 4YD COMP CONT 1X WKLY	\$ 1,622.96	\$ 1,660.49	\$ 5.33	\$ 130.29	\$ 135.62	\$ 135.62	\$ 40,620.49	\$ 42,280.98
CCSP1Y SPECIAL PICKUP 1YD CONT	\$ 57.96	\$ 59.30	\$ 0.38	\$ 21.54	\$ 21.92	\$ 21.92	\$ 3,630.01	\$ 3,419.31
CCSP15Y SPECIAL PICKUP 1.5YD CONT	\$ 305.72	\$ 312.79	\$ 0.54	\$ 28.72	\$ 29.26	\$ 29.26	\$ 16,540.67	\$ 16,853.46
CCSP2Y SPECIAL PICKUP 2YD CONT	\$ 239.38	\$ 244.92	\$ 0.70	\$ 34.13	\$ 34.84	\$ 34.84	\$ 11,877.89	\$ 12,122.81
CCSP3Y SPECIAL PICKUP 3YD CONT	\$ 36.15	\$ 36.99	\$ 1.03	\$ 47.28	\$ 48.30	\$ 48.30	\$ 1,701.91	\$ 1,738.90
VCS4Y4C SPECIAL PICKUP 4YD COMP	\$ 187.41	\$ 191.74	\$ 5.33	\$ 131.42	\$ 136.75	\$ 136.75	\$ 4,731.27	\$ 4,923.01
CCSP4Y SPECIAL PICKUP 4YD CONT	\$ 46.85	\$ 47.94	\$ 1.33	\$ 60.86	\$ 62.19	\$ 62.19	\$ 2,190.82	\$ 2,238.75
CCSP6Y SPECIAL PICKUP 6YD CONT	\$ 21.40	\$ 21.90	\$ 1.82	\$ 87.61	\$ 89.44	\$ 89.44	\$ 1,051.38	\$ 1,073.27
CCSP8Y SPECIAL PICKUP 8YD CONT	\$ 499.35	\$ 510.90	\$ 2.13	\$ 113.48	\$ 115.60	\$ 115.60	\$ 27,234.15	\$ 27,745.05
CCTP1Y TEMP PICKUP 1YD CONT	\$ 102.54	\$ 104.92	\$ 0.38	\$ 20.42	\$ 20.80	\$ 20.80	\$ 5,635.51	\$ 5,740.42
CCTP15Y TEMP PICKUP 1.5YD CONT	\$ 76.43	\$ 78.20	\$ 0.54	\$ 27.58	\$ 28.12	\$ 28.12	\$ 3,971.01	\$ 4,049.21
CCTP2Y TEMP PICKUP 2YD CONT	\$ 1,023.56	\$ 1,047.23	\$ 0.70	\$ 33.00	\$ 33.71	\$ 33.71	\$ 49,106.78	\$ 50,154.01
CCTP3Y TEMP PICKUP 3YD CONT	\$ 24.10	\$ 24.66	\$ 1.03	\$ 46.16	\$ 47.18	\$ 47.18	\$ 1,107.73	\$ 1,132.38
CCTP4Y TEMP PICKUP 4YD CONT	\$ 31.23	\$ 31.96	\$ 1.33	\$ 59.74	\$ 61.07	\$ 61.07	\$ 1,433.66	\$ 1,465.62
CC32W1 32GAL CAN WEEKLY-COM	\$ 2,754.47	\$ 2,818.16	\$ 0.27	\$ 14.51	\$ 14.79	\$ 14.79	\$ 149,965.34	\$ 152,783.50
CC32W2 2-32GAL CANS WEEKLY	\$ 403.09	\$ 412.41	\$ 0.06	\$ 3.35	\$ 3.42	\$ 3.42	\$ 21,949.78	\$ 22,362.19
CC32W3 3-32GAL CANS WEEKLY	\$ 182.35	\$ 186.57	\$ 0.06	\$ 3.35	\$ 3.42	\$ 3.42	\$ 9,929.66	\$ 10,116.23
CC32W4 4-32GAL CANS WEEKLY	\$ 89.58	\$ 91.65	\$ 0.06	\$ 3.35	\$ 3.42	\$ 3.42	\$ 4,877.73	\$ 4,969.38

Revised Revenue
Increase

RESIDENTIAL SERVICES

Residential Garbage		
CRMCEOW	20GAL CAN EOW	\$ 166.30
CRMC	20GAL CAN WEEKLY	\$ 1,279.90
CREOW	1 32GAL CAN EOW	\$ 15,564.10
CR32MO	1 32GAL CAN ONCE A MTH	\$ 1,091.86
CR32W1	1 32GAL CAN WEEKLY	\$ 185,736.41
RR32W1	1 32GAL CAN WEEKLY	\$ 4.50
CR32W2	2-32GAL CANS WEEKLY	\$ 79,653.95
CR32W3	3-32GAL CANS WEEKLY	\$ 11,471.72
CR32W4	4-32GAL CANS WEEKLY	\$ 2,660.37
CR32W5	5-32GAL CANS WEEKLY	\$ 647.06
CR32W6	6-32GAL CANS WEEKLY	\$ 340.18
CR32W7	7-32GAL CANS WEEKLY	\$ 36.21
CR32W8	8-32GAL CANS WEEKLY	\$ 19.98
CR32W9	9-32GAL CANS WEEKLY	\$ 22.23
RREXC	EXTRA CANS, BAGS,BOXES	\$ 18,634.23
RRCALL	ON CALL CAN	\$ 257.01
CRCALL	ON CALL CAN-COM	\$ 2.66
ROFOW	OVERWGHT-OVERFILL CAN	\$ 3,294.18
COFOW	OVERWGHT-OVERFILL CAN	\$ 13.29
WBMISC	BULKY ITEM CHARGE-MISC	\$ 1,117.58
	Additional Cans Over 9	\$ 0.07
TOTAL RESIDENTIAL SERVICES		\$ 322,014

COMMERCIAL SERVICES

Commercial Garbage		
CC1Y1W	1YD CONT 1X WEEKLY	\$ 8,019.14
CC1Y2W	1YD CONT 2X WEEKLY	\$ 434.53
CC1YEOW	1YD CONTAINER EOW	\$ 7,245.77
CC15Y1W	1.5YD CONT 1X WEEKLY	\$ 3,752.80
CC15Y2W	1.5YD CONT 2X WEEKLY	\$ 112.87
CC15YEOW	1.5YD CONTAINER EOW	\$ 2,842.31
CC2Y1W	2YD CONT 1X WEEKLY	\$ 18,650.01
CC2Y2W	2YD CONT 2X WEEKLY	\$ 3,364.31
CC2Y3W	2YD CONT 3X WEEKLY	\$ 658.24
CC2Y4W	2YD CONT 4X WEEKLY	\$ 146.27
CC2Y5W	2YD CONT 5X WEEKLY	\$ 182.84
CC2YEOW	2YD CONTAINER EOW	\$ 7,348.95
CC3Y1W	3YD CONT 1X WEEKLY	\$ 10,143.28
CC3Y2W	3YD CONT 2X WEEKLY	\$ 5,872.43
VC3Y2W	3YD CONT 2X WEEKLY	\$ 106.77
CC3Y3W	3YD CONT 3X WEEKLY	\$ 2,082.04
CC3Y4W	3YD CONT 4X WEEKLY	\$ 213.54
CC3Y5W	3YD CONT 5X WEEKLY	\$ 266.93
CC3Y6W	3YD CONT 6X WEEKLY	\$ 320.31
CC3YEOW	3YD CONTAINER EOW	\$ 936.41
CC4Y1W	4YD CONT 1X WEEKLY	\$ 13,906.58
CC4Y2W	4YD CONT 2X WEEKLY	\$ 16,051.38
CC4Y3W	4YD CONT 3X WEEKLY	\$ 7,264.63
CC4Y4W	4YD CONT 4X WEEKLY	\$ 1,106.99
CC4Y5W	4YD CONT 5X WEEKLY	\$ 1,037.80
CC4Y6W	4YD CONT 6X WEEKLY	\$ 415.12
CC4YEOW	4YD CONTAINER EOW	\$ 832.16
CC5Y1W	5YD CONT 1X WEEKLY	\$ 246.50
CC5YEOW	5YD CONTAINER EOW	\$ 41.18
CC6Y1W	6YD CONT 1X WEEKLY	\$ 7,489.80
CC6Y2W	6YD CONT 2X WEEKLY	\$ 5,119.61
CC6Y3W	6YD CONT 3X WEEKLY	\$ 2,844.23
CC6Y4W	6YD CONT 4X WEEKLY	\$ 379.23
CC6YEOW	6YD CONTAINER EOW	\$ 760.21
CC8Y1W	8YD CONT 1X WEEKLY	\$ 5,862.27
CC8Y2W	8YD CONT 2X WEEKLY	\$ 3,981.92
CC8Y3W	8YD CONT 3X WEEKLY	\$ 2,986.44
CC8Y4W	8YD CONT 4X WEEKLY	\$ 442.44
CC8Y6W	8YD CONT 6X WEEKLY	\$ 663.65
CC8YEOW	8YD CONTAINER EOW	\$ 110.86
CCCMP2Y	2YD COMP CONT 1X WKLY	\$ 292.55
CCCMP4Y	4YD COMP CONT 1X WKLY	\$ 1,660.49
CCSP1Y	SPECIAL PICKUP 1YD CONT	\$ 59.30
CCSP15Y	SPECIAL PICKUP 1.5YD CONT	\$ 312.79
CCSP2Y	SPECIAL PICKUP 2YD CONT	\$ 244.92
CCSP3Y	SPECIAL PICKUP 3YD CONT	\$ 36.99
VCS4Y4C	SPECIAL PICKUP 4YD COMP	\$ 191.74
CCSP4Y	SPECIAL PICKUP 4YD CONT	\$ 47.94
CCSP6Y	SPECIAL PICKUP 6YD CONT	\$ 21.90
CCSP8Y	SPECIAL PICKUP 8YD CONT	\$ 510.90
CCTP1Y	TEMP PICKUP 1YD CONT	\$ 104.92
CCTP15Y	TEMP PICKUP 1.5YD CONT	\$ 78.20
CCTP2Y	TEMP PICKUP 2YD CONT	\$ 1,047.23
CCTP3Y	TEMP PICKUP 3YD CONT	\$ 24.66
CCTP4Y	TEMP PICKUP 4YD CONT	\$ 31.96
CC32W1	32GAL CAN WEEKLY-COM	\$ 2,818.16
CC32W2	2-32GAL CANS WEEKLY	\$ 412.41
CC32W3	3-32GAL CANS WEEKLY	\$ 186.57
CC32W4	4-32GAL CANS WEEKLY	\$ 91.65

		Customer Count	Monthly Frequency	Annual PU's	Weeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds
CC32W5	5-32GAL CANS WEEKLY	2	21.65	520	29	15,068	11,426
CC32W7	7-32GAL CANS WEEKLY	2	30.31	727	29	21,096	15,996
CC32W6	6-32GAL CANS WEEKLY	2	25.98	624	29	18,082	13,711
CC32W8	8-32GAL CANS WEEKLY	2	34.64	831	29	24,109	18,281
CC32W9	9-32GAL CANS WEEKLY	1	38.97	468	29	13,562	10,283
RC32EOW	32GAL CAN EOW-COM	83	2.17	2,161	29	62,678	47,525
CCEXCAN	EXTRA = CANS - COM	256	1.00	3,072	29	89,088	67,550
CCEXYD	EXTRA = YARDS	272	1.00	3,264	125	408,000	309,364
RCOF	OVERFILLED CONTAINER	2	1.00	22	125	2,739	2,077
TOTAL COMMERCIAL SERVICES		5,215		233,765		70,822,833	53,700,986
GRAND TOTAL		104,527.00		4,116,418.99		219,067,755.56	166,106,804.65

Adjustment Factor Calculati

	Total		
Total Tonnage	83,053		
Total Pounds	166,106,805		
Ad	75.82%		
Clark County	Calc lbs	Adj lbs	
Residential	148,244,922	112,405,819	67.67%
Commercial	70,822,833	53,700,986	32.33%
	219,067,756	166,106,805	100.00%

No Customer Rates

ITEM 207	Container overweight per 50 lb	1	1	1	50	50	38
ITEM 240	Special Pickup 5YD Container	1	1	1	728	728	552
ITEM 240-1	1 Yard Pickup and Return	1	1	1	175	175	133
ITEM 250	3YD COMP CONT	1	1	1	1,892	1,892	1,435
ITEM 250	6YD COMP CONT	1	1	1	3,360	3,360	2,548
ITEM 250	3YD COMP Special PU	1	1	1	3,360	3,360	2,548
ITEM 250	6YD COMP Special PU	1	1	1	3,065	3,065	2,324
ITEM 250	2YD COMP Temp PU Rate	1	1	1	1,296	1,296	983
ITEM 250	3YD COMP Temp PU Rate	1	1	1	1,892	1,892	1,435
ITEM 250	4YD COMP Temp PU Rate	1	1	1	2,452	2,452	1,859
ITEM 250	6YD COMP Temp PU Rate	1	1	1	3,360	3,360	2,548

		Increase	Gross Up	Tariff Rate Increase	Current Tariff	Calculated Rate	Proposed Tariff	Company Current Revenue	Company Proposed Revenue
CC32W5	5-32GAL CANS WEEKLY	\$ 31.99	\$ 32.73	\$ 0.06	\$ 3.35	\$ 3.42	\$ 3.42	\$ 1,742.05	\$ 1,774.78
CC32W7	7-32GAL CANS WEEKLY	\$ 44.79	\$ 45.82	\$ 0.06	\$ 3.35	\$ 3.42	\$ 3.42	\$ 2,438.86	\$ 2,484.69
CC32W6	6-32GAL CANS WEEKLY	\$ 38.39	\$ 39.28	\$ 0.06	\$ 3.35	\$ 3.42	\$ 3.42	\$ 2,090.45	\$ 2,129.73
CC32W8	8-32GAL CANS WEEKLY	\$ 51.19	\$ 52.37	\$ 0.06	\$ 3.35	\$ 3.42	\$ 3.42	\$ 2,787.27	\$ 2,839.64
CC32W9	9-32GAL CANS WEEKLY	\$ 28.79	\$ 29.46	\$ 0.06	\$ 3.35	\$ 3.42	\$ 3.42	\$ 1,567.84	\$ 1,597.30
RC32EOW	32GAL CAN EOW-COM	\$ 133.07	\$ 136.15	\$ 0.06	\$ 3.35	\$ 3.42	\$ 3.42	\$ 7,246.19	\$ 7,382.33
CCEXCAN	EXTRA = CANS - COM	\$ 189.14	\$ 193.51	\$ 0.06	\$ 4.57	\$ 4.64	\$ 4.64	\$ 14,047.23	\$ 14,240.75
CCEXYD	EXTRA = YARDS	\$ 866.22	\$ 886.25	\$ 0.27	\$ 25.97	\$ 26.24	\$ 26.24	\$ 84,776.59	\$ 85,662.84
RCOF	OVERFILLED CONTAINER	\$ 5.81	\$ 5.95	\$ 0.27	\$ 20.80	\$ 21.07	\$ 21.07	\$ 455.78	\$ 461.73
TOTAL COMMERCIAL SERVICES		\$ 150,362.76	\$ 153,839.53	\$ 87.83				\$ 7,348,211.84	\$ 7,502,051.37
GRAND TOTAL		\$ 465,099.05	\$ 475,853.34					\$ 23,708,424.31	\$ 24,184,277.65

Residential Increase	\$ 322,014	1.97%
Commerical Increase	\$ 153,840	2.09%
Total Packer Increase	\$ 475,853	
	\$ (0)	
RO Tons	30,393	
RO Increase	\$ 151,052	5.26%

No Customer Rates

ITEM 207	Container overweight per 50 lb	\$ 0.11	\$ 0.11	\$ 0.11	\$ 3.07	\$ 3.18	\$ 3.07	\$ 3.18
ITEM 240	Special Pickup 5YD Container	\$ 1.55	\$ 1.58	\$ 1.58	\$ 71.70	\$ 73.28	\$ 71.70	\$ 73.28
ITEM 240-1	1 Yard Pickup and Return	\$ 0.37	\$ 0.38	\$ 0.38	\$ 129.35	\$ 129.73	\$ 129.35	\$ 129.73
ITEM 250	3YD COMP CONT	\$ 4.02	\$ 4.11	\$ 4.11	\$ 98.99	\$ 103.10	\$ 98.99	\$ 103.10
ITEM 250	6YD COMP CONT	\$ 7.13	\$ 7.30	\$ 7.30	\$ 171.91	\$ 179.21	\$ 171.91	\$ 179.21
ITEM 250	3YD COMP Special PU	\$ 7.13	\$ 7.30	\$ 7.30	\$ 98.27	\$ 105.57	\$ 98.27	\$ 105.57
ITEM 250	6YD COMP Special PU	\$ 6.51	\$ 6.66	\$ 6.66	\$ 173.05	\$ 179.71	\$ 173.05	\$ 179.71
ITEM 250	2YD COMP Temp PU Rate	\$ 2.75	\$ 2.82	\$ 2.82	\$ 70.60	\$ 73.42	\$ 70.60	\$ 73.42
ITEM 250	3YD COMP Temp PU Rate	\$ 4.02	\$ 4.11	\$ 4.11	\$ 98.99	\$ 103.10	\$ 98.99	\$ 103.10
ITEM 250	4YD COMP Temp PU Rate	\$ 5.21	\$ 5.33	\$ 5.33	\$ 124.76	\$ 130.09	\$ 124.76	\$ 130.09
ITEM 250	6YD COMP Temp PU Rate	\$ 7.13	\$ 7.30	\$ 7.30	\$ 172.02	\$ 179.32	\$ 172.02	\$ 179.32

		<u>Revised Revenue Increase</u>	
CC32W5	5-32GAL CANS WEEKLY	\$	32.73
CC32W7	7-32GAL CANS WEEKLY	\$	45.82
CC32W6	6-32GAL CANS WEEKLY	\$	39.28
CC32W8	8-32GAL CANS WEEKLY	\$	52.37
CC32W9	9-32GAL CANS WEEKLY	\$	29.46
RC32EOW	32GAL CAN EOW-COM	\$	136.15
CCEXCAN	EXTRA = CANS - COM	\$	193.51
CCEXYD	EXTRA = YARDS	\$	886.25
RCOF	OVERFILLED CONTAINER	\$	5.95
TOTAL COMMERCIAL SERVICES		\$	153,839.53
GRAND TOTAL		\$	475,853.34
		\$	(0.00)

No Customer Rates

ITEM 207	Container overweight per 50 lb	\$	0.11
ITEM 240	Special Pickup 5YD Container	\$	1.58
ITEM 240-1	1 Yard Pickup and Return	\$	0.38
ITEM 250	3YD COMP CONT	\$	4.11
ITEM 250	6YD COMP CONT	\$	7.30
ITEM 250	3YD COMP Special PU	\$	7.30
ITEM 250	6YD COMP Special PU	\$	6.66
ITEM 250	2YD COMP Temp PU Rate	\$	2.82
ITEM 250	3YD COMP Temp PU Rate	\$	4.11
ITEM 250	4YD COMP Temp PU Rate	\$	5.33
ITEM 250	6YD COMP Temp PU Rate	\$	7.30

**Waste Connections of Washington, Inc., G-253
Proposed Effective January 1, 2024**

	Post COVID Pages	Rate	Post COVID Pages
	Current Rates	Increase	Proposed Rates
Item 55, pg 16A			
Oversized can	5.51	0.07	5.58
Item 100, pg 21A			
Mini	12.22	0.19	12.41
Mini every other week	9.05	0.09	9.14
1 can	15.81	0.32	16.13
2 can	23.04	0.48	23.52
3 can	34.20	0.72	34.92
4 can	42.54	0.91	43.45
5 can	52.96	1.10	54.06
6 can	63.51	1.29	64.79
7 can	73.62	1.51	75.13
8 can	80.88	1.66	82.55
9 can	94.86	1.85	96.71
Over 9 Cans	13.30	0.07	13.37
1 can per month	5.67	0.07	5.74
1 can every other week	10.52	0.16	10.69
20 Gal EOW	9.05	0.09	9.14
20 Gal Weekly	12.22	0.19	12.41
35 Gal Monthly	5.67	0.07	5.74
35 Gal EOW	10.52	0.16	10.69
35 Gal Weekly	15.81	0.32	16.13
65 Gal Weekly	23.04	0.48	23.52
95 Gal Weekly	34.20	0.72	34.92
Item 100, pg 22A			
Occasional Extra	4.30	0.07	4.37
Mini-can	4.21	0.04	4.25
60-gal toter	4.57	0.15	4.72
90-gal toter	4.81	0.22	5.03
Bag	4.30	0.07	4.37
On Call	5.67	0.07	5.74
20 Gal Cart - On Call	7.82	0.04	7.87
35 Gal Cart - On Call	10.67	0.07	10.74
65 Gal Cart - On Call	10.32	0.11	10.43
95 Gal Cart - On Call	12.90	0.17	13.07
Item 150, pg 28A			
Loose and Bulky	19.15	0.27	19.42
Additional	19.15	0.27	19.42
Minimum	19.15	0.27	19.42
Item 207, pg 32A			

	Post COVID Pages		Post COVID Pages
	Current Rates	Rate Increase	Proposed Rates
Excess Weight:			
1 yard	3.24	0.14	3.37
1.5 yard	3.24	0.14	3.37
3 yard	3.24	0.14	3.37
4 yard	3.24	0.14	3.37
5 yard	3.24	0.14	3.37
6 yard	3.24	0.14	3.37
8 yard	3.24	0.14	3.37
Extra yard	25.97	0.27	26.24
Overfilled	20.80	0.27	21.07
Item 230, pg 34			
Disposal Fees:			
Drop Box (per ton)	94.46	4.97	99.43
Refuse (per ton)	106.34	5.60	111.94
Extra Handling Fee	80.00		80.00
Item 240, pg 35A			
Permanent Container:			
Pickups:			
1 yard	20.42	0.38	20.80
1.5 yard	27.58	0.54	28.12
2 yard	33.00	0.70	33.71
3 yard	46.16	1.03	47.18
4 yard	59.74	1.33	61.07
5 yard	73.16	1.58	74.75
6 yard	86.48	1.82	88.31
8 yard	112.34	2.13	114.46
Special Pickups:			
1 yard	21.54	0.38	21.92
1.5 yard	28.72	0.54	29.26
2 yard	34.13	0.70	34.84
3 yard	47.28	1.03	48.30
4 yard	60.86	1.33	62.19
5 yard	74.28	1.58	75.87
6 yard	87.61	1.82	89.44
8 yard	113.48	2.13	115.60
Temporary:			
Pickups:			
1 yard	20.42	0.38	20.80
1.5 yard	27.58	0.54	28.12
2 yard	33.00	0.70	33.71
3 yard	46.16	1.03	47.18
4 yard	59.74	1.33	61.07
5 yard	73.16	1.58	74.75
6 yard	86.48	1.82	88.31
8 yard	112.34	2.13	114.46

	Post COVID Pages		Post COVID Pages
	Current Rates	Rate Increase	Proposed Rates

Item 240-1, pg 36A

Empty & Return

1 Yard	127.35	0.38	127.73
1.5 Yard	130.40	0.54	130.94
2 Yard	134.13	0.70	134.84
3 Yard	141.63	1.03	142.65
4 Yard	148.68	1.33	150.01
5 Yard	154.44	1.58	156.03
6 Yard	160.08	1.82	161.91
8 Yard	167.13	2.13	169.25

Final Pull

1 Yard	69.77	0.38	70.15
1.5 Yard	75.29	0.54	75.83
2 Yard	79.02	0.70	79.73
3 Yard	86.52	1.03	87.54
4 Yard	93.56	1.33	94.89
5 Yard	99.32	1.58	100.91
6 Yard	104.96	1.82	106.79
8 Yard	112.02	2.13	114.14

Item 245, pg 37A

32-gal	3.35	0.06	3.42
20-gal cart	2.82	0.04	2.87
35-gal cart	5.65	0.06	5.72
65-gal cart	8.49	0.04	8.57
95-gal cart	10.42	0.06	10.52

Special Pickups:

32-gal	13.15	0.06	13.22
20-gal cart	12.62	0.04	12.66
35-gal cart	15.45	0.06	15.52
65-gal cart	18.29		18.37
95-gal cart	20.22		20.32

Each additional unit	4.57	0.06	4.64
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Minimum charge	14.51	0.27	14.79
20-gal cart	12.21	0.19	12.40
35-gal cart	24.47	0.27	24.75
65-gal cart	36.74	0.36	37.10
95-gal cart	45.13	0.42	45.55

Item 250, pg 38A

Permanent Container:

Pickups:

2 yard	73.50	2.82	76.31
3 yard	100.26	4.11	104.37

	Post COVID Pages	Post COVID Pages	
	Current Rates	Rate Increase	Proposed Rates
4 yard	130.29	5.33	135.62
6 yard	180.81	8.45	189.26
Special Pickups:			
2 yard	74.63	2.82	77.44
3 yard	102.53	4.11	106.64
4 yard	131.42	5.33	136.75
6 yard	181.94	8.45	190.39
Temporary: Pickups:			
2 yard	73.50	2.82	76.31
3 yard	100.26	4.11	104.37
4 yard	130.29	5.33	135.62
6 yard	180.81	8.45	189.26
Item 255, pg 39A			
Each Pickup:			
4 yard comp	132.17	5.33	137.50
Special Pickup:			
4 yard comp	132.17	5.33	137.50

Waste Connections of Washington
 Disposal Summary
 Year Ended March 31, 2022

From TG-220339 - the last audited General Rate Filing. Including Reg/Non Reg Tonnage Allocation %'s, as audited and approved.

Note: This worksheet provides the disposal dollars and tons per our Waste Works system in columns C-F. This is then tied to the GL amount for account "40139" in columns H-J. The information obtained from the system is used appropriately allocate disposal expense between the regulated and non-regulated lines of business on the Master IS tab.

Disposal Expense/Ton Breakdown by Type				
	Tons	Dollars		
RO	92,024.24	\$ 8,234,515.34	\$	89.48
RO - Food Waste	-	\$ 0.00		
RO - Other	1,957.53	\$ 70,422.40	\$	35.98
	<u>93,981.77</u>	<u>\$ 8,304,937.74</u>		
RO Rpt Total	93,981.77	\$ 8,304,937.74		
Variance to Breakout	-	-		
Resi/Comm MSW	165,572.63	\$ 16,362,444.45	\$	98.82
Food Waste	1,132.84	\$ 96,854.05	\$	85.50
Organics	12,461.58	\$ 1,055,328.44	\$	84.69
MSW - Other	2,207.77	\$ 76,117.05	\$	34.48
	<u>181,374.82</u>	<u>\$ 17,590,743.99</u>		
MSW/Comm Rpt Total	181,374.82	\$ 17,590,743.99		
Variance to Breakout	-	-		

Reconciliation to GL 40139	
Per GL	\$ 25,898,341.00
Waste Works RO - Garbage Only	\$ 8,234,515.34
Waste Works MSW/Comm Garbage Only	\$ 16,362,444.45
Waste Works Other (FW, YD, etc)	\$ 1,298,721.94
	<u>\$ 25,895,681.73</u>
Variance to GL	\$ (2,659.27)
	-0.01% <i>imm</i>

Reconciliation of Pass Through Expense	
Pass-Through per Billing	\$ 8,455,261.03
Pass-Through in Acct. 40139	\$ 8,304,937.74
Pass-Through in Other Accts.	\$ 150,323.29

Disposal Summary		
	Tons	Dollars
RO MSW	92,024.24	\$ 8,234,515.34
Resi/Comm MSW	165,572.63	\$ 16,362,444.45
Other (Yard Debris, Wood, Food Waste, Organics)	17,759.72	\$ 1,298,721.94
	<u>275,356.59</u>	<u>\$ 25,895,681.73</u>

Regulated/Non-Regulated Breakout - Via Disposal Alloc Calc		
Regulated	50.16%	
Non-Regulated	49.84%	
	100.00%	