

Island Disposal, Inc.	12/1/2020	Sart
Revenue Summary	11/30/2021	End

	Reg	Non-Reg Svcs	Navy	Coupeville	Total	PER GL	Difference		Accounts		
Resi MSW	\$ 3,591,625		\$ 225,472	\$ 152,496	\$ 3,969,593	\$ 3,969,570	\$ (22.94)	0.00%	32000	32001	
Resi Recycle			\$ 142,162	\$ 54,257	\$ 196,419	\$ 195,116	\$ (1,302.18)	-0.67%	32100		
YW					\$ -	\$ -	\$ -				
Comm MSW	\$ 1,223,798		\$ -	\$ 138,240	\$ 1,362,038	\$ 1,361,350	\$ (688.47)	-0.05%	33000	33010	33011
MF MSW					\$ -	\$ -	\$ -				
MF Recycling					\$ -	\$ -	\$ -				
Commercial Recycling		\$ 94,264	\$ 567	\$ 24,181	\$ 119,012	\$ 118,950	\$ (62.36)	-0.05%	33030	33032	
Roll Off MSW	\$ 616,176				\$ 616,176	\$ 629,796	\$ 13,619.66	2.16%	31000	31002	31010
Roll Off Recycling		\$ 2,500	\$ 7,572	\$ 2,496	\$ 12,568	\$ 12,568	\$ -	0.00%	31004		
Pass-Through	\$ 976,116	\$ -	\$ -	\$ -	\$ 976,116	\$ 974,727	\$ (1,388.88)	-0.14%	31005		
Storage		\$ 13,271			\$ 13,271	\$ -	\$ (13,271.07)				
Service Charges	\$ 4,819		\$ 103	\$ 465	\$ 5,386	\$ 6,100	\$ 713.79	11.70%	38000		
	\$ 6,412,533	\$ 110,036	\$ 375,875	\$ 372,135	\$ 7,270,580	\$ 7,268,177	(2,402)	-0.033%	Imm		
Per PO (or GL)	6,412,533	\$ 110,036	\$ 375,875	\$ 372,135		7,268,177					
Check to Price Outs (or GL)	-	-	-	-		\$ -					
				<u>\$ -</u>	Net Difference						
35000 Transfer Station Oak Harbor		\$ 171,974				\$ 171,974	\$ -	0.00%	35000		
35001 Recycling Freight		\$ 39,128				\$ 39,128	\$ -	0.00%	35001		

Customer Counts	Regulated	Navy (Non-Reg)	UTC Area Non-Reg	Coupeville (Non-reg)	Total Non-Reg	Total
Residential MSW	12,119	1,441		286	1,726	13,845
Residential Recycling		1,395	0	279	1,674	1,674
Roll-Off	98				-	98
Roll-Off Recycle		4	3		6	6
Commercial - Carts/cans	169			173	173	342
Commercial - Containers	476				-	476
Commercial Recycling - Carts				158	158	158
Commercial Recycling - Containers		0	124	14	138	138
Storage			12		12	12
Total Customers	12,862	2,840	138	909	3,888	16,750
<i>Check</i>	(53.85)	-	-	-		

6.66%

Container Count	Regulated	Navy (Non-Reg)	UTC Area Comm Recy	Coupeville (Non-reg)	Total Non-Reg	Total
Residential MSW Cart	4,143	1,441			1,441	5,583
Residential MSW Can	10,162			328	328	10,490
Residential Recycling		1,395		279	1,674	1,674
Roll-Off	98				-	98
Roll-Off Recycle		4	3	0	6	6
Commercial - Carts	111				-	111
Commercial - Cans	152			154	154	306
Commercial - Containers	474	0		35	36	509
Commercial Recycling - Carts				158	158	158
Commercial Recycling - Containers			124	14	138	138
Storage			12		12	12
Total Containers	15,139	2,840	138	967	3,945	19,084

Yards	Regulated	Non-Reg in Reg Bill Areas	Navy Price Out	Coupeville	Total	Count per FAR	Difference
1	221	48	0	11	280	121	159
1.5	94	24	-	15	133	133	0
2	158	52	-	23	234	208	26
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-
10	5	-	-	-	5	8	(3)
20	74	3	4	-	80	84	(4)
30	6	-	-	-	6	21	(15)
40	13	-	-	-	13	30	(17)
Gallons					-	-	
35	2,012	-	-	-	2,012	6,592	(4,580) New carts added to FAR for automation
64	1,862	-	1,441	-	3,302	5,851	(2,549)
96	380	-	1,395	436	2,212	3,106	(894)
	4,825	127	2,840	486	8,277	16,154	(7,877)
Check	(0)	-	-	-	(0)	-	(0)

Island Disposal, Inc. G-154
 Non-Reg Services Price Out
 December 1, 2020 - November 30, 2021

Unique formula

Service Code	Service Code Description	Contract Rate	Total Revenue	Average Customers	Container Size	Quantity	Count
RESIDENTIAL SERVICES							
RESIDENTIAL RECYCLING COUPE96RECY	RESIDENTIAL RECYCLING 1-96 GL RECYCLE EOW	-	-				
	TOTAL RESIDENTIAL RECYCLING		<u>\$ -</u>	<u>-</u>			
COMMERCIAL SERVICES							
COMMERCIAL RECYCLING MXWSTPAPER	COMMERCIAL RECYCLING MIXED WASTE PAPER PER BAG (33010)	5.68	\$ 119				
CBRECYCL1.5YD	CARD BOARD 1.5YD	59.62	\$ 16,590	23	1.5	1	23
CBRECYCL1YD	CARD BOARD 1YD	58.50	\$ 29,449	42	1	1	42
CBRECYCL2YD	CARD BOARD 2YD	62.46	\$ 39,242	52	2	1	52
RECYHAUL2	2YD RECYCLE CONT	180.79	\$ -	-	2	1	-
RECYHAUL1	1YD RECYCLE CONT	111.03	\$ 7,455	6	1	1	6
RECYHAUL1.5	1.5YD RECYCLE CONT	156.47	\$ 1,386	1	1.5	1	1
RDELBINS	RE-DELIVERY FEE-RECY BINS	-	\$ 23				
	TOTAL COMMERCIAL RECYCLING		<u>\$ 94,264</u>	<u>124</u>			
						Containers	124
DROP BOX SERVICES - RECYCLING							
RECYHAUL20	20YD RECYCLE BOX HAUL	71.90	2,500	3	20	1	3
						Containers	3
			<u>\$ 2,500</u>	<u>3</u>			
STORAGE CONTAINER							
REMOVESTOR	STORAGE CONT REMOVAL	66.40	\$ 792				
STODEL	STORAGE CONT DELIVERY	-	\$ 565				
CONTRENTMO	MONTHLY STORAGE CONT RENT	85.00	\$ 11,914	12			
			<u>\$ 13,271</u>	<u>12</u>			
						Containers	12
PASSTHROUGH DISPOSAL							
	PASSTHROUGH DISPOSAL	<i>Check</i>	\$ -				
			<u>\$ -</u>				
Hand Billed Revenue							
RO	Roll Off Temp						
Hand Billed - Chugach Industries	31000						
Commercial Recycling REL	Commercial Recycling REL						
Hand Billed - Fibres	33030						
Transfer Station	Transfer Station						
Hand Billed - Oak Harbor	35000		\$ 171,974				
Hand Billed - Pioneer Freight	35001		\$ 39,128				
			<u>\$ 211,102</u>				
	TOTAL REVENUE		<u>\$ 110,036</u>	<u>138</u>		Excluding storage	<u>127</u>

Island Disposal, Inc. G-154

Regulated Price Out

December 1, 2020 - November 30, 2021

BILL AREA IDI-COUNTY, ISLAND, LANGLEY, STATE PARKS, OAK HARBOR, ARMY (Excl RESI), and COUPEVILLE RO

Service Code	Service Code Description	Tariff Rate 8/1/2020	Total Revenue	Average Customers	
RESIDENTIAL SERVICES					
RESIDENTIAL GARBAGE					
20RW1	1-20 GAL CART WEEKLY SVC	15.63	14,296	76	
32RW1	1-32 GAL CAN-WEEKLY SVC	20.32	1,282,606	5,260	
32RW2	2-32 GAL CANS-WEEKLY SVC	29.54	603,250	1,702	
32RW3	3-32 GAL CANS-WEEKLY SVC	42.90	84,022	163	
32RW4	4-32 GAL CANS-WEEKLY SVC	53.28	19,447	30	
32RW5	5-32 GAL CANS-WEEKLY SVC	67.30	2,557	3	
32RW6	6-32 GAL CANS-WEEKLY SVC	80.76	2,241	2	
32RE1	1-32 GAL CAN-EOW SVC	15.05	91,267	505	
32RE1LIRD	1-32 GL EOWVC ROAD	17.38	604	3	
32RM1	1-32 GAL CAN-MONTHLY SVC	8.01	18,650	194	
32CM1RD	1-32 GL/MONTH SVC ROAD	8.01	54	1	
32ROCPU	1-32 GAL CAN-ON CALL SVC	8.37	7,835	78	
32RW1LI	1-32 GAL CAN WEEKLY SVC	20.32	39	0	
35RE1	1-35 GAL CART EOW SVC	15.54	29,353	157	
35RM1	1-35 GAL MONTHLY	8.50	3,400	33	
35RW1	1-35 GAL CART WEEKLY SVC	20.81	431,147	1,727	
64RE1	1-64 GAL EOW	23.33	3,794	14	
64RM1	1-64 GAL MONTHLY	12.77	524	3	
64RW1	1-64 GAL CART WEEKLY SVC	30.10	635,709	1,760	
64RW2	2-64 GAL CART WEEKLY SVC	60.20	24,870	34	
64ROCC1	1-64 GAL ON CALL PICKUP	12.50	94	1	
65ROCPU	1-65 GAL CART-ONCALL SVC	12.50	50	0	
96RM1	1-96 GAL MONTHLY	19.24	192	1	
96RE1	1-96 GAL EOW	35.14	422	1	
96RW1	1-96 GAL CART WEEKLY SVC	43.51	188,675	361	
96ROCPU	1-96 GAL CART-ONCALL SVC	18.92	123	1	
96RW2	2-96 GAL CART WEEKLY SVC	87.02	7,810	7	
SP96-RES	SPECIAL PICKUP 96GL RES	18.92	84		
CEXR	EXTRA CAN	4.44	103,717		
OFOWRCAN	OVERFILL/WEIGHT CHG CAN	4.83	4,514		
REDELIVER	DELIVERY CHARGE	28.37	3,472		
RDRIVEIN	DRIVE IN SERVICE	9.44	14,083		
DRVNRW2	DRIVE IN OVER 250	1.18	18		
SUNKENR	SUNKEN CAN CHARGE	0.14	3		
RESTART	SERVICE RESTART FEE	10.90	5,821		
RWALKIN	WALK IN SERVICE	4.76	6,768		
WLKNRM1	WALK IN 5-25-MTHLY	2.38	1		
WLKNRW1	WALK IN 5'-25'	0.55	12		
TRIPR	RETURN TRIP CHRГ CAN/CART	5.44	5		
TRIPRCANS	RETURN TRIP CHARGE - CANS	5.44	98		
TOTAL RESIDENTIAL GARBAGE			\$ 3,591,625	12,119	
					Cart Can
					Count
					4,143
					10,162
					-

COMMERCIAL SERVICES

COMMERCIAL SERVICES

Island Disposal, Inc. G-154

Regulated Price Out

December 1, 2020 - November 30, 2021

BILL AREA IDI-COUNTY, ISLAND, LANGLEY, STATE PARKS, OAK HARBOR, ARMY (Excl RESI), and COUPEVILLE RO

Service Code	Service Code Description	Tariff Rate 8/1/2020	Total Revenue	Average Customers			
COMMERCIAL GARBAGE	COMMERCIAL GARBAGE						
R1YD1W	1YD CONT 1xWEEKLY SVC	114.27	287,609	210			
R1YD1W	1YD CONT 1xWEEKLY SVC	114.27	515	1	Navy		
R1YD2W	1YD CONT 2xWEEKLY SVC	214.20	23,769	9			
R1YDCOPU	1 YD CUST OWNED ON CALL	23.08	11,178	1	State Park		
R1YDEX	1YD CONTAINER EXTRA PU	23.08	46				
R1YDRENTTD	1YD TEMP CONT RENT DAILY	0.48	48				
R1YDTPU	1YD TEMP CONT PU	26.19	253				
R1.5YDPU	1.5YD CONTAINER PICKUP	34.11	307	1			
R1.5YD1W	1.5YD CONT 1xWEEKLY SVC	162.47	145,852	75			
R1.5YD2W	1.5YD CONT 2xWEEKLY SVC	310.16	56,956	15			
R1.5YD3W	1.5YD CONT 3xWEEKLY SVC	457.86	17,246	3			
R1.5YDCOPU	1.5 YD CUST OWNED ON CALL	34.11	3,616	1	State Park		
R1.5YDEX	1.5YD CONTAINER EXTRA PU	34.11	102				
R1.5YDRENTTD	1.5 YD TEMP CONT RENT DAI	0.49	58				
R1.5YDTPU	1.5YD TEMP CONTAINER PU	37.23	614				
R1.5YDRENTTD	1.5 YD TEMP CONT RENT DAI	0.49	30		Navy		
R1.5YDTPU	1.5YD TEMP CONTAINER PU	37.23	186	1	Navy		
R2YD1W	2YD CONT 1xWEEKLY SVC	211.81	240,511	95			
R2YD2W	2YD CONT 2xWEEKLY SVC	405.23	240,401	49			
R2YD3W	2YD CONT 3xWEEKLY SVC	598.65	95,191	13			
R2YDCOPU	2 YD CUST OWNED ON CALL	44.67	30,867	1	State Park		
R2YDEX	2YD CONTAINER EXTRA PU	44.67	625				
R2YDRENTTD	2 YD TEMP CONT RENT DAILY	0.61	5				
R2YDTPU	2YD TEMP CONTAINER PU	48.83	321				
R2YDTPU	2YD TEMP CONTAINER PU	48.83	42	1	Navy		
32CMCNTRD	32 GL BY COUNT ROAD	3.94	10,272	50			
32RE1LIRD	1-32 GL EOWVC ROAD	17.07	107	1			
32CW1RD	1-32 GL WKLY SVC ROAD	17.07	205	1			
32CW2RD	2-32 GL WKLY SVC ROAD	34.14	222	1			
32CW4RD	4-32 GL WKLY SVC ROAD	68.28	205	0			
32CW5RD	5-32 GL WKLY SVC ROAD	85.35	1,024	1			
32CW6RD	6-32 GL WEEKLY SVC RD	102.42	102	0			
32CW1	1-32 GAL CAN WEEKLY SVC	17.07	6,969	34			
32CW2	2-32 GAL CANS WKLY SVC	34.14	7,035	17			
32CW3	3-32 GAL CANS WKLY SVC	51.21	1,690	3			
32CW4	4-32 GAL CANS WKLY SVC	68.28	3,277	4			
32COCPU	1-32 GL CAN ON CALL	8.30	21	0			
35CMCNT	35 GAL CART COUNT	4.10	11,471	54			
35CW1	1-35 GAL CAN WEEKLY SVC	17.74	6,803	32			
35ROCPU	1-35 GAL CART-ON CALL SVC	8.37	883	9			
64CW1	1-64 GL CART WEEKLY SVC	27.38	4,983	15			
96CW1	1-96 GL CART WEEKLY SVC	41.19	288	1			
96ROCC1	1-96 GAL ON CALL PICKUP	13.66	(9)				
C96RW1	1-96 GAL CART WEEKLY SVC	41.19	435	1			
EXTRAPACK	EXTRA PACK	21.15	-				
CEX	EXTRA CANS	3.94	2,478				
CEXNAVY	NAVY EXTRA	3.52	147		Navy		
OFOWCCAN	OVERFILL/OVERWEIGHT CAN C	4.83	87				
CDRIVEIN	DRIVE IN SERVICE	6.11	1,107				
				Carts	Cust	Count	
						25	111

Island Disposal, Inc. G-154

Regulated Price Out

December 1, 2020 - November 30, 2021

BILL AREA IDI-COUNTY, ISLAND, LANGLEY, STATE PARKS, OAK HARBOR, ARMY (Excl RESI), and COUPEVILLE RO

Service Code	Service Code Description	Tariff Rate 8/1/2020	Total Revenue	Average Customers			
CWALKIN	WALK IN SERVICE	2.42	339		Containers	476	474
TRIPCCAN	COMM RETURN TRIP	16.35	49		Cans	144	152
CTRIP	RETURN TRIP CHARGE - CONT	16.35	16			(54)	-
CEXYD	CMML EXTRA YARDAGE	21.15	6,718				
CDEL	CONTAINER DELIVERY CHARGE	28.43	28		Navy		
RDELTO8	REDELIVERY FEE UP TO 8YDS	42.63	171				
RESTARTC	COMM RESTART FEE	10.90	294				
CCLEAN	CONTAINER CLEANING	30.11	30				
TOTAL COMMERCIAL GARBAGE			\$ 1,223,798	699			

DROP BOX SERVICES

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

DROP BOX HAULS/RENTAL

ROHAUL10LH	10 YD RO DAILY LONG HAUL	168.42	8,075				
ROHAUL10DSH	10 YD RO DAILY SHORT HAUL	122.74	5,888				
ROHAUL20DSH	20YD RO DAILY SHORT HAUL	122.74	35,194				
ROHAUL20LH	20YD RO DAILY LONG HAUL	168.42	127,072				
ROHAUL30LH	30YD RO DAILY LONG HAUL	202.11	11,915				
ROHAUL30DSH	30YD RO DAILY SHORT HAUL	155.76	5,132				
ROHAUL40DSH	40YD RO DAILY SHORT HAUL	155.76	20,364				
ROHAUL40LH	40YD RO DAILY LONG HAUL	202.11	26,822				
ROHAUL20LH	20YD RO DAILY LONG HAUL	168.42	17,338		Navy		
ROHAUL30LH	30YD RO DAILY LONG HAUL	202.11	202		Navy		
ROHAUL40LH	40YD RO DAILY LONG HAUL	202.11	5,044		Navy		
ROHAUL20DSH	20YD RO DAILY SHORT HAUL	122.74	23,236		Coupeville		
ROHAUL20LH	20YD RO DAILY LONG HAUL	168.42	337		Coupeville		
ROHAUL40DSH	40YD RO DAILY SHORT HAUL	155.76	156		Coupeville		
CPHAUL25	25YD COMPACTOR-HAUL	133.53	5,464				
CPHAUL30	30YD COMPACTOR-HAUL	149.01	16,970				
CPHAUL35	35YD COMPACTOR-HAUL	183.68	48,080				
CPHAUL35	35YD COMPACTOR-HAUL	183.68	3,486		Coupeville		
RORENT10M	10YD ROLL OFF MTHLY RENT	143.16	5,169	3			
RORENT20M	20YD ROLL OFF-MNTHLY RENT	143.16	6,079	4	Navy		
RORENT20M	20YD ROLL OFF-MNTHLY RENT	143.16	12,025	7	Coupeville		
RORENT10D	10YD ROLL OFF DAILY RENT	6.20	4,166	2			
RORENT20D	20YD ROLL OFF-DAILY RENT	6.20	55,360	25			
RORENT20D	20YD ROLL OFF-DAILY RENT	6.20	2,685	1	Navy		
RORENT20D	20YD ROLL OFF-DAILY RENT	6.20	1,116	1	Coupeville		
RORENT20M	20YD ROLL OFF-MNTHLY RENT	143.16	62,756	37			
RORENT30D	30YD ROLL OFF-DAILY RENT	6.20	8,327	4			
RORENT30D	30YD ROLL OFF-DAILY RENT	6.20	99	0	Navy		
RORENT30M	30YD ROLL OFF-MNTHLY RENT	151.41	4,043	2			
RORENT40M	40YD ROLL OFF-MNTHLY RENT	151.41	6,709	4			
RORENT40M	40YD ROLL OFF-MNTHLY RENT	151.41	2,725	2	Navy		
RORENT40D	40YD ROLL OFF-DAILY RENT	6.20	16,337	7			
RORENT40D	40YD ROLL OFF-DAILY RENT	6.20	1,352	1	Navy		
RORENT40D	40YD ROLL OFF-DAILY RENT	6.20	62	0	Coupeville		
CDEL	CONTAINER DELIVERY CHARGE	28.43	967				

Island Disposal, Inc. G-154

Regulated Price Out

December 1, 2020 - November 30, 2021

BILL AREA IDI-COUNTY, ISLAND, LANGLEY, STATE PARKS, OAK HARBOR, ARMY (Excl RESI), and COUPEVILLE RO

Service Code	Service Code Description	Tariff Rate 8/1/2020	Total Revenue	Average Customers	Count
RORELOCATE	ROLL OFF RELOCATE	42.63	311		
RORELOCATE	ROLL OFF RELOCATE	42.63	-	Coupeville	
RODEL	ROLL OFF-DELIVERY	113.39	55,635		
RODEL	ROLL OFF-DELIVERY	113.39	1,018	Navy	
RODEL	ROLL OFF-DELIVERY	113.39	1,321	Coupeville	
OW-RO	OVERFILL/OVERWEIGHT BOX	27.30	2,374		
OFOWR	OVERFILL/OVERWEIGHT CHG	27.30	19		
ROAPPL	APPLIANCE FEE	22.58	2,590		
SP	SPECIAL PICKUP	8.30	1,993		
SP	SPECIAL PICKUP	8.30	161	Navy	Container 98
			\$ 616,176	98	Tot:
					Total Hauls (includi
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL				
DISP	Disposal Fee Per Ton	155.00	723		
DISP	Disposal Fee Per Ton	155.00	(0)	Navy	
DISP	Disposal Fee Per Ton	155.00	(1)	Coupeville	
DISPDEMO	DUMP FEE - REG TON	164.00	5,691	Navy	
DISPRO	DUMP FEE - MSW	155.00	30,662	Navy	
DISPCOMPACTEDMSW	DUMP FEE - COMPR/GROCERY	147.00	18,312	Coupeville	
DISPDEMO	DUMP FEE - REG TON	164.00	2,284	Coupeville	
DISPRO	DUMP FEE - MSW	155.00	58,653	Coupeville	
DISPDEMO	DUMP FEE - REG TON	164.00	123,151		
DISPRO	DUMP FEE - MSW	155.00	535,877		
DISPCOMPACTEDMSW	DUMP FEE - COMPR/GROCERY	147.00	191,833		
DISPYARD/GARDEN DEBRIS	DUMP FEE - WOOD	95.00	5,939		
DISPAPPL	DUMP FEE - APPLIANCE	22.58	203		
TIRE-RO	TIRE FEE - RO	7.53	2,228		
DISPHTH	DUMP FEE - HARD TO HANDLE	170.60	563		
TOTAL PASSTHROUGH DISPOSAL			\$ 976,116		
<u>Service Charges</u>		<u>Service Charges</u>			
FINCHG	LATE FEE	-	4,887		
NSF FEES	RETURNED CHECK FEE	10.87	11		
WO	SMALL BALANCE WRITE OFF	-	(79)		
TOTAL SERVICE CHARGES			\$ 4,818.51		
TOTAL REVENUE			\$ 6,412,533	TOTAL CUST 12,916	Company Owned Containers 4,825

Island Disposal, Inc. G-154
 Coupeville (Non-Reg) Price Out
 December 1, 2020 - November 30, 2021
 BILL AREA COUPEVILLE

Unique formula

Service Code	Service Code Description	Contract Rate	Total Revenue	Average Customers	Cart Size	Can Size	Container Size	Quantity	Count
RESIDENTIAL SERVICES		RESIDENTIAL SERVICES							
RESIDENTIAL GARBAGE		RESIDENTIAL GARBAGE							
20RW1	1-20 GAL CART WEEKLY SVC	34.14	806	2		20		1	2
32RW1	1-32 GAL CAN-WEEKLY SVC	43.08	101,079	196		32		1	196
32RW2	2-32 GAL CANS-WEEKLY SVC	62.36	25,244	34		32		2	67
32RW3	3-32 GAL CANS-WEEKLY SVC	90.10	3,043	3		32		3	8
32RW4	4-32 GAL CANS-WEEKLY SVC	111.66	1,213	1		32		4	4
32RE1	1-32 GAL CAN-EOW SVC	33.22	12,406	31		32		1	31
32RM1	1-32 GAL CAN-MONTHLY SVC	17.88	3,029	14		32		1	14
32CM1RD	1-32 GL/MONTH SVC ROAD	17.88	89	0		32		1	0
32RE1LIRD	1-32 GL EOWVC ROAD	16.61	648	3		32		1	3
32ROCPU	1-32 GAL CAN-ON CALL SVC	9.40	211	2		32		1	2
CEXR	EXTRA CAN	4.67	3,293						
OFOWRCAN	OVERFILL/WEIGHT CHG CAN	5.16	374						
RDRIVEIN	DRIVE IN SERVICE	5.06	53						
RWALKIN	WALK IN SERVICE	5.14	398						
RESTART	SERVICE RESTART FEE	28.55	611						
				Can				<u>Count</u>	<u>328</u>
TOTAL RESIDENTIAL GARBAGE			\$ 152,496	286					
RESIDENTIAL RECYCLING		RESIDENTIAL RECYCLING		Cart				<u>Count</u>	96
COUPE96RECY	1-96 GL RECYCLE EOW	16.22	\$ 54,257	279				1	279
COMMERCIAL SERVICES		COMMERCIAL SERVICES							
COMMERCIAL GARBAGE		COMMERCIAL GARBAGE							
R1YD1W	1YD CONT 1xWEEKLY SVC	122.65	8,669	6			1	1	6
R1YD2W	1YD CONT 2xWEEKLY SVC	227.93	6,607	2			1	1	2
R1.5YD1W	1.5YD CONT 1xWEEKLY SVC	174.04	19,992	10			1.5	1	10
R1.5YD2W	1.5YD CONT 2xWEEKLY SVC	330.35	5,034	1			1.5	1	1
R1.5YD3W	1.5YD CONT 3xWEEKLY SVC	486.67	3,042	1			1.5	1	1
R2YD1W	2YD CONT 1xWEEKLY SVC	226.98	26,187	10			2	1	10
R2YD2W	2YD CONT 2xWEEKLY SVC	431.93	25,888	5			2	1	5
R2YD3W	2YD CONT 3xWEEKLY SVC	636.85	7,634	1			2	1	1
R2YDRENTTD	2 YD TEMP CONT RENT DAILY	-	-	-			2	1	-
32CMCNTRD	32 GL BY COUNT ROAD	4.15	25,151	117		32		1	117
32CW1RD	1-32 GL WKLY SVC ROAD	21.53	2,543	10		32		1	10
32CW2RD	2-32 GL WKLY SVC ROAD	31.18	2,523	7		32		2	13
32CW3RD	3-32 GL WKLY SVC RD	45.02	1,619	3		32		3	9
32CW4RD	4-32 GL WKLY SVC ROAD	55.82	669	1		32		4	4
32RE1LIRD	1-32 GL EOWVC ROAD	16.61	132	1		32		1	1
32CW1	1-32 GAL CAN WEEKLY SVC	-	194	-		32		1	-
32CW2	2-32 GAL CANS WKLY SVC	-	313	-		32		2	-
32C2W2	2-32 GAL CAN 2xWKLY SVC	-	326	-		32		2	-
96RW1	1-96 GAL CART WEEKLY SVC	-	-	-		96		1	-
R1YDEX	1YD CONTAINER EXTRA PU	-	96	-					
CEX	EXTRA CANS	4.66	259						
OFOWCCAN	OVERFILL/OVERWEIGHT CAN C	5.16	10						
CDEL	CONTAINER DELIVERY CHARGE	28.43	-						
REDELIVER	DELIVERY CHARGE	-	277						
CEXYD	CMML EXTRA YARDAGE	-	562						
RESTARTC	COMM RESTART FEE	11.99	12						
CDRIVEIN	DRIVE IN SERVICE	2.53	224						
								<u>Customer</u>	<u>Count</u>
				Cans				138	154
				Containers				35	35
								<u>189</u>	-

Island Disposal, Inc. G-154
 Navy Price Out
 December 1, 2020 - November 30, 2021
 BILL AREA NAVY

Unique formula

Service Code	Service Code Description	Contract Rate	Total Revenue	Average Customer	Cart Size	Can Size	Container Size	Quantity	Count
<u>RESIDENTIAL SERVICES</u>		<u>Navy Base Bill Area</u>							
RESIDENTIAL GARBAGE		RESIDENTIAL GARBAGE							
C641WNAVY	1-64 GAL CART 1XWEEK NAVY	13.01	25,539	164	64			1	164
C641WNAVY-TAXED	1-64 GL CART 1XW NAVY TAX	13.01	199,362	1,277	64			1	1,277
CEXR	EXTRA CAN	3.52	16						
CEXNAVY	NAVY EXTRA	3.52	4						
NAVYREPLCAN	NAVY CAN REPLACEMENT	61.81	491						
NAVYREPLCANRESI	NAVY CAN REPLACEMENT	59.86	60						
TOTAL RESIDENTIAL GARBAGE			\$ 225,472	1,441	Cart			Count	1,441
									-
RESIDENTIAL RECYCLING		<u>Navy Base Bill Area</u>							
C96RCYEOWNAVY	96 GAL CART RCY EOW NAVY	8.49	13,075	128	96			1	128
C96RCYEOWNAVY-TAXED	96G CART RCY EOW NAVY TAX	8.49	129,086	1,267	96			1	1,267
TOTAL RESIDENTIAL RECYCLING			\$ 142,162	1,395	Cart			Count	1,395
									-
<u>COMMERCIAL SERVICES</u>		<u>Navy Base Bill Area</u>							
COMMERCIAL GARBAGE		COMMERCIAL GARBAGE							
		Navy COMM is regulated, please see Reg PO tab							
TOTAL COMMERCIAL GARBAGE									
COMMERCIAL RECYCLING		<u>Navy Base Bill Area</u>							
RECYHAUL1	1YD RECYCLE CONT	111.03	567	0			1	1	0
TOTAL COMMERCIAL RECYCLING			\$ 567	0	Container			Count	0
									-
<u>DROP BOX SERVICES</u>		<u>Navy Base Bill Area</u>							
DROP BOX HAULS/RENTAL		DROP BOX HAULS/RENTAL							
RECYHAUL20	20YD RECYCLE BOX HAUL	175.18	7,572	4			20	1	4
TOTAL PASSTHROUGH DISPOSAL			\$ 7,572	4	Container			Count	4
									-
<u>Service Charges</u>		<u>Service Charges</u>							
FINCHG	LATE FEE	-	141						
WO	SMALL BALANCE WRITE OFF	-	(38)						
TOTAL SERVICE CHARGES			\$ 103						
TOTAL REVENUE			\$ 375,875	2,840	Containers				2,840