

Attachment 1 to Staff Memo for State USF Program

November 12, 2021

Staff Proposed Distribution of Funds
from the State Universal Communications Services Program (2022 FY)

Eligibility Criterion Two

Company	Docket	UTC Required Broadband Service Locations FY21-24	2021 FY Deployed Locations	2022 Fiscal Year Support
Inland	UT-210546	254	120	\$ 401,899
Asotin – TDS*	UT-210579	26	326	\$ 73,080
Lewis River – TDS*	UT-210579	264	411	\$ 173,032
McDaniel – TDS*	UT-210579	350	577	\$ 236,864
Consolidated	UT-210578	398	0	\$ 1,077,515
Kalama	UT-210585	122	119	\$ 245,324
Pend Oreille	UT-210597	228	228	\$ 356,117
Westgate	UT-210598	70	0	\$ 103,242
Eight Companies Subtotal		1712	1781	\$ 2,667,073

Eligibility Criterion Three

Company	Docket	UTC Required Broadband Service Locations Since 2018	2022 Fiscal Year Support
Skyline	UT-210575	12	\$ 114,209
Pioneer	UT-210582	22	\$ 149,271
Tenino	UT-210583	21	\$ 239,345
Whidbey	UT-210586	1139	\$ 782,875
Mashell Telecom	UT-210599	50	\$ 161,648
Five Companies Subtotal		1244	\$ 1,447,348

Eligibility Criterion Four

Company	Docket	UTC Required Broadband Service Locations FY21-24	2022 Fiscal Year Support
Toledo	UT-210480	Build to new locations	\$ 291,054
Western Wahkiakum	UT-210581	Build to new locations	\$ 220,890
Hat Island	UT-210584	Build to new locations	\$ 1,314
St. John	UT-210591	Build to new locations	\$ 84,541
Hood Canal	UT-210594	Build to new locations	\$ 137,780
Five Companies Subtotal			\$ 735,579
Eighteen Companies Total			\$ 4,850,000

* Asotin, Lewis River, and McDaniel are owned by parent company, Telephone Data Services (TDS). WAC 480-123-110(7) allows affiliated companies to file a single petition. The Commission requires deployment obligations for each of the operating company's service areas.