

Rubatio Refuse Removal
 Commodity Adjustment
 2019 2020

Based on previous UTC Staff Analyses

Do not use cumulative method

	Customers	Commodity Credit	Total Debits	
Projected Revenue Jul 2019 - Mar 2020				
Apr-Jun projected value without adjustment factor	55,178	1.83	100,976	
Jul-Mar projected value without adjustment factor	161,063	3.43	552,446	
TOTAL	<u>216,241</u>		<u>653,422</u>	
Actual Commodity Cost			(406,325)	
Owed to Company (customer)			247,097	
Total Actual Customers			216,241	
Commodity Adjustment				1.14
Projected Cost May 2019- Apr 2020				
Total Customers			(406,325)	
Projected Cost			216,241	
				<u>(1.88)</u>
Residential Commodity Adjustment (due from customer to company)				<u><u>(0.74)</u></u>