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CNG/W19-09-02

September 13, 2019

Mr. Mark L. Johnson  
 Executive Director and Secretary  
 Washington Utilities & Transportation Commission  
 P.O. Box 47250  
 Olympia, WA 98504-7250

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 State Of WASH.  
 UTIL. AND TRANSP.  
 COMMISSION

**Re:** Cascade Natural Gas Conservation Program Adjustment Annual Filing

Dear Mr. Johnson:

Cascade Natural Gas Corporation (“Cascade”) hereby encloses for filing the following proposed tariff sheet containing a requested effective date of November 1, 2019:

**Eighty-Fifth Revision Sheet No. 596 Canceling Eighty-Fourth Revision Sheet No. 596**

The purpose of the conservation program adjustment (CPA) filing is to pass on changes in the amount of conservation program expenditures affecting customer rates as a result of deferral account amortizations.

The rates contain information developing the level of the per therm change necessary to amortize the outstanding deferral balances of \$6,874,332 for the twelve months ended July 31, 2019. The \$6,874,332 is comprised of \$2,487,572 for the residential program, \$1,016,915 for the commercial program, \$508,146 for the low-income program, \$2,322,450 is for administration costs, and \$539,249 is for the residual balance from last year’s filing. The total amortization requested in this filing is a debit of \$6,526,520. The annual revenue change reflected in this filing is a decrease of \$307,745 to customers, or a decrease in annual revenue of 0.14%.

Below is a table summarizing the proposed changes reflected in this filing:

<u>Service</u>	<u>Sch. No.</u>	<u>Rate Change</u>	<u>Proposed Rate Per Therm</u>	<u>Percent Change</u>
Residential	503	(\$0.00124)	\$0.02630	(0.14%)
Commercial	504	(\$0.00124)	\$0.02630	(0.16%)
Industrial	505	(\$0.00124)	\$0.02630	(0.19%)

Industrial Lg Vol	511	(\$0.00124)	\$0.02630	(0.21%)
Interruptible	570	(\$0.00124)	\$0.02630	(0.24%)

The impact of the CPA is a revenue decrease of \$307,745 or a 0.14% decrease. The impact to an average residential customer using 55 therms per month will be a decrease of \$0.07.

The proposed change will affect all of Cascade's Washington customers. Cascade serves approximately 190,130 residential, 26,357 commercial and 477 industrial customers in the state of Washington.

If you have any questions, please direct them to me at (509) 734-4593.

Sincerely,

*/s/ Michael Parvinen*

Michael Parvinen  
Director, Regulatory Affairs  
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Attachments

NEW, CNGC Advice W19-09-02 CPA Trf Sheet 596, 09-13-2019.pdf  
NEW, CNGC Advice W19-09-02 CPA Redlined Trf Sheet 596, 09-13-2019.pdf  
NEW, CNGC Advice W19-09-02 CPA Exh A, 09-13-2019.pdf  
NEW, CNGC Advice W19-09-02 CPA WP, 09-13-2019.xlsx