

Month	Customers	Commodity Revenue	Commodity Revenue per Customer	Annual Customers	
May	10,938	351.74	0.03	10,938	2018
June	10,944	2,186.98	0.20	10,944	2018
July	10,965	3,424.35	0.31	10,965	2018
Prior Plan Part B Total	32,847 (b1)	5,963.06			
August	10,938	4,209.53	0.38	10,938	2018
September	10,953	4,111.02	0.38	10,953	2018
October	10,940	3,999.13	0.37	10,940	2018
November	-	-	-	-	2018
December	-	-	-	-	2018
January	-	-	-	-	2019
February	-	-	-	-	2019
March	-	-	-	-	2019
April	-	-	-	-	2019
Current Plan Part A Total	32,831 (b2)	12,319.67			
	65,678	18,282.73 (a)	0.278	65,678	(d)
Avg of last 6 months plan year November 2017 - April 2018	65,678	18,283	0.278 (c)		

**For use in Budget Calculation**

Total Trailing 12 Mo. Commodity Value / Customer  
 Most recent Total # of Customers  
 Base Credit to be Passed Back

**9,382.57 Commodity Gain/Loss Calculation**

	Actual Commodity Revenues	18,283 (a)	
Monthly Base Credit per customer	1,141		
Customers from 05/18 - 07/18	32,847 (b1)		
Base Credits Billed	37,478		
Monthly Base Credit per customer	0,473		Check and change values
Customers from 08/18 - 04/19	32,831 (b2)		
Base Credits Billed	15,529		
Total Base Credits Billed	53,007	53,007	
Excess Commodity Credits	(34,724)		

Budget total Revenue  
 Budget Revenue Passed Back

**Recycle Adjustment Calculation**

True-up Computation	Total Bi-Annual Customers	65,678 (d)	
	Excess Commodity Credits	(34,724)	
	2017/2018 Monthly True-up Amount	(0.529)	(0.529)
Projected Credit	6 month running average "BASE CREDIT"	0.278	0.278 (c)
	11/18-4/19 Adjusted Debit	(0.251)	
Total Passback at end of 2 year plan year 2019	Total Additional Passback		
	Single-Family Additional Credit	-	
	2020 Net Credit	(0.251)	

**Commodity Value Timeframe: October - September**  
**Rabanco Ltd (dba Republic Services)**

	Alum	Glass	Glass (Cont)	Tin/Iron	ONP	MWP	Pet	HDPE	OCC	Other	Total	50.0% of	
												Total	% Passed Back
May-18	2,799.60	(1,539.51)	0.00	515.55	0.00	(2,549.35)	777.53	777.53	2,673.39	(2,751.27)	703.48	\$ 351.74	50.0%
Jun-18	2,574.58	(1,037.32)	0.00	470.99	0.00	317.01	605.64	605.64	3,285.25	(2,447.83)	4,373.95	\$ 2,186.98	50.0%
Jul-18	2,717.36	(214.70)	0.00	511.09	0.00	736.58	834.14	834.14	4,144.96	(2,714.88)	6,848.69	\$ 3,424.35	50.0%
Aug-18	2,816.18	46.12	0.00	359.77	0.00	1,534.02	1,333.56	1,333.56	3,809.46	(2,813.61)	8,419.05	\$ 4,209.53	50.0%
Sep-18	2,192.42	(803.88)	0.00	357.17	0.00	4,320.58	550.02	550.02	3,536.19	(2,480.47)	8,222.03	\$ 4,111.02	50.0%
Oct-18	2,061.54	(882.26)	0.00	386.15	0.00	3,986.72	505.78	505.78	3,823.71	(2,389.17)	7,998.25	\$ 3,999.13	50.0%
Nov-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ -	50.0%
Dec-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ -	50.0%
Jan-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ -	50.0%
Feb-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ -	50.0%
Mar-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ -	50.0%
Apr-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ -	50.0%
<b>Total</b>	<b>15,161.68</b>	<b>(4,431.55)</b>	<b>0.00</b>	<b>2,600.71</b>	<b>0.00</b>	<b>8,345.56</b>	<b>4,606.67</b>	<b>4,606.67</b>	<b>21,272.96</b>	<b>(15,597.23)</b>	<b>36,565.46</b>	<b>18,282.73</b>	<b>50.0%</b>

**Single-Family Tonnages by Commodity (May 2018 through April 2019)**  
**Rabanco Ltd (dba Republic Services)**

	<b>Alum</b>	<b>Glass</b>	<b>Glass (Cont)</b>	<b>Tin/Iron</b>	<b>ONP</b>	<b>MWP</b>	<b>Pet</b>	<b>HDPE</b>	<b>OCC</b>	<b>Other</b>
May-18 C	2.59	60.95	-	5.69	-	178.15	7.74	7.74	61.43	20.44
Jun-18 D	2.30	54.22	-	5.06	-	158.50	6.89	6.89	54.65	18.19
Jul-18 E	2.55	60.14	-	5.61	-	175.79	7.64	7.64	60.62	20.17
Aug-18 F	2.64	62.33	-	5.82	-	182.19	7.91	7.91	62.82	20.91
Sep-18 G	2.33	54.95	-	5.13	-	160.62	6.98	6.98	55.38	18.43
Oct-18 H	2.25	52.93	-	4.94	-	154.70	6.72	6.72	53.34	17.75
Nov-18 I	-	-	-	-	-	-	-	-	-	-
Dec-18 J	-	-	-	-	-	-	-	-	-	-
Jan-19 K	-	-	-	-	-	-	-	-	-	-
Feb-19 L	-	-	-	-	-	-	-	-	-	-
Mar-19 M	-	-	-	-	-	-	-	-	-	-
Apr-19 N	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>14.66</b>	<b>345.51</b>	<b>-</b>	<b>32.25</b>	<b>-</b>	<b>1,009.96</b>	<b>43.87</b>	<b>43.87</b>	<b>348.25</b>	<b>115.89</b>

**Total**

344.72

306.70

340.16

352.53

310.79

299.35

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1,954.25

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