

**PUGET SOUND ENERGY, INC.**  
**AVERAGE NUMBER OF CUSTOMERS**  
**7/31/2018**

**ELECTRIC**

(A)	(B)	(C)	(D)	(E)	(F)	(G)
(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)

**Month Ended**

<b><u>Customers</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Variance from Budget</u></b>		<b><u>Prior Year</u></b>	<b><u>Variance from Prior Year</u></b>	
			<b><u>Amount</u></b>	<b><u>%</u></b>		<b><u>Amount</u></b>	<b><u>%</u></b>
1 Residential	1,010,122	1,009,438	684	0.1%	997,453	12,669	1.3%
2 Commercial	129,074	129,400	(326)	(0.3%)	126,905	2,169	1.7%
3 Industrial	3,365	3,349	16	0.5%	3,399	(34)	(1.0%)
4 Outdoor Lighting	7,004	7,083	(79)	(1.1%)	6,731	273	4.1%
5 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
6 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
7 Total Number of Customers	1,149,589	1,149,294	295	0.0%	1,134,512	15,077	1.3%

**Year-To-Date**

<b><u>Customers</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Variance from Budget</u></b>		<b><u>Prior Year</u></b>	<b><u>Variance from Prior Year</u></b>	
			<b><u>Amount</u></b>	<b><u>%</u></b>		<b><u>Amount</u></b>	<b><u>%</u></b>
11 Residential	1,007,719	1,007,470	249	0.0%	995,802	11,917	1.2%
12 Commercial	128,517	128,599	(82)	(0.1%)	126,319	2,198	1.7%
13 Industrial	3,369	3,356	13	0.4%	3,409	(40)	(1.2%)
14 Outdoor Lighting	6,930	7,027	(97)	(1.4%)	6,663	267	4.0%
15 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
16 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
17 Total Number of Customers	1,146,559	1,146,476	83	0.0%	1,132,217	14,342	1.3%

**Twelve Months Ended**

<b><u>Customers</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Variance from Budget</u></b>		<b><u>Prior Year</u></b>	<b><u>Variance from Prior Year</u></b>	
			<b><u>Amount</u></b>	<b><u>%</u></b>		<b><u>Amount</u></b>	<b><u>%</u></b>
22 Residential	1,005,030	1,002,980	2,050	0.2%	993,197	11,833	1.2%
23 Commercial	128,111	128,258	(147)	(0.1%)	126,105	2,006	1.6%
24 Industrial	3,375	3,364	11	0.3%	3,417	(42)	(1.2%)
25 Outdoor Lighting	6,870	6,644	226	3.4%	6,601	269	4.1%
26 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
27 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
28 Total Number of Customers	1,143,410	1,141,270	2,140	0.2%	1,129,344	14,066	1.2%

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**AVERAGE NUMBER OF CUSTOMERS**  
**7/31/2018**

**GAS**

(A)	(B)	(C)	(D)	(E)	(F)	(G)
(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)

**Month Ended**

**Variance from Budget**

**Variance from Prior Year**

<b><u>Customers</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Amount</u></b>	<b><u>%</u></b>	<b><u>Prior Year</u></b>	<b><u>Amount</u></b>	<b><u>%</u></b>
1 Residential	771,479	769,701	1,778	0.2%	760,069	11,410	1.5%
2 Commercial - Firm	55,592	56,319	(727)	(1.3%)	55,266	326	0.6%
3 Commercial Interruptible	382	250	132	52.8%	387	(5)	(1.3%)
4 Industrial - Firm	2,304	2,308	(4)	(0.2%)	2,319	(15)	(0.6%)
5 Industrial Interruptible	10	11	(1)	(9.1%)	10	-	0.00%
6 Gas Transportation	237	238	(1)	(0.4%)	225	12	5.3%
7 Total Number of Customers	830,004	828,827	1,177	0.1%	818,276	11,728	1.4%

**Year-To-Date**

**Variance from Budget**

**Variance from Prior Year**

<b><u>Customers</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Amount</u></b>	<b><u>%</u></b>	<b><u>Prior Year</u></b>	<b><u>Amount</u></b>	<b><u>%</u></b>
11 Residential	770,162	769,208	954	0.1%	759,057	11,105	1.5%
12 Commercial - Firm	55,699	56,254	(555)	(1.0%)	55,380	319	0.6%
13 Commercial Interruptible	385	252	133	52.8%	389	(4)	(1.0%)
14 Industrial - Firm	2,316	2,323	(7)	(0.3%)	2,341	(25)	(1.1%)
15 Industrial Interruptible	10	11	(1)	(9.1%)	11	(1)	(9.1%)
16 Gas Transportation	233	236	(3)	(1.3%)	226	7	3.1%
17 Total Number of Customers	828,805	828,284	521	0.1%	817,404	11,401	1.4%

**Twelve Months Ended**

**Variance from Budget**

**Variance from Prior Year**

<b><u>Customers</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Amount</u></b>	<b><u>%</u></b>	<b><u>Prior Year</u></b>	<b><u>Amount</u></b>	<b><u>%</u></b>
21 Residential	767,488	765,490	1,998	0.3%	756,632	10,856	1.4%
22 Commercial - Firm	55,558	56,019	(461)	(0.8%)	55,241	317	0.6%
23 Commercial Interruptible	386	258	128	49.6%	391	(5)	(1.3%)
24 Industrial - Firm	2,315	2,325	(10)	(0.4%)	2,348	(33)	(1.4%)
25 Industrial Interruptible	10	13	(3)	(23.1%)	11	(1)	(9.1%)
26 Gas Transportation	230	227	3	1.3%	227	3	1.3%
27 Total Number of Customers	825,987	824,332	1,655	0.2%	814,850	11,137	1.4%