

2018 Single Family

Tariff #4- Bellevue					
Month	Commodity Value	50% Value per Ton	# of Customers	Tons	Commodity Value
May-17	\$ 57.07	\$ 28.54	10,832	326.74	\$ 9,325.16
Jun-17	\$ 72.73	\$ 36.37	10,837	386.41	\$ 14,053.73
Jul-17	\$ 79.69	\$ 39.85	10,820	358.70	\$ 14,294.20
Aug-17	\$ 69.79	\$ 34.90	10,889	396.63	\$ 13,842.39
Sep-17	\$ 53.47	\$ 26.74	10,879	351.15	\$ 9,389.75
Oct-17	\$ 37.99	\$ 19.00	10,878	320.21	\$ 6,083.99
Nov-17	\$ 52.61	\$ 26.31	10,949	400.91	\$ 10,547.94
Dec-17	\$ 45.83	\$ 22.92	10,905	391.35	\$ 8,969.74
Jan-18	\$ 40.43	\$ 20.22	10,948	436.71	\$ 8,830.28
Feb-18	\$ 6.62	\$ 3.31	10,944	297.15	\$ 983.57
Mar-18	\$ 3.21	\$ 1.61	10,937	312.88	\$ 503.74
Apr-18	\$ 3.91	\$ 1.96	10,938	286.69	\$ 561.91
AVG	\$ 43.61		130,756	4,265.53	\$ 97,386.40

Tariff # 27- Kent					
Month	Commodity Value	50% Value per Ton	# of Customers	Tons	Commodity Value
May-17	\$ 57.07	\$ 28.54	20,118	572.26	\$ 16,332.30
Jun-17	\$ 72.73	\$ 36.37	20,170	567.11	\$ 20,625.79
Jul-17	\$ 79.69	\$ 39.85	20,306	548.28	\$ 21,848.96
Aug-17	\$ 69.79	\$ 34.90	20,405	576.80	\$ 20,130.32
Sep-17	\$ 53.47	\$ 26.74	20,361	562.90	\$ 15,051.95
Oct-17	\$ 45.35	\$ 22.68	20,404	519.35	\$ 11,778.86
Nov-17	\$ 52.61	\$ 26.31	20,584	604.01	\$ 15,891.50
Dec-17	\$ 45.26	\$ 22.63	20,512	596.88	\$ 13,507.39
Jan-18	\$ 41.37	\$ 20.69	20,534	780.84	\$ 16,155.58
Feb-18	\$ 2.59	\$ 1.30	20,452	531.55	\$ 691.02
Mar-18	\$ 2.27	\$ 1.14	20,582	615.26	\$ 701.40
Apr-18	\$ 2.73	\$ 1.37	20,638	597.57	\$ 818.67
AVG	\$ 43.74		245,066	7,072.81	\$ 153,533.74

Tariff #26 -Sea-Tac

Month	Commodity Value	50% Value per Ton	# of Customers	Tons	Commodity Value
May-17	\$ 57.07	\$ 28.54	4,803	158.18	\$ 4,514.46
Jun-17	\$ 72.73	\$ 36.37	4,853	120.30	\$ 4,375.31
Jul-17	\$ 79.69	\$ 39.85	4,829	116.99	\$ 4,662.05
Aug-17	\$ 69.79	\$ 34.90	4,890	118.45	\$ 4,133.91
Sep-17	\$ 53.47	\$ 26.74	4,890	110.02	\$ 2,941.93
Oct-17	\$ 45.35	\$ 22.68	4,851	130.63	\$ 2,962.69
Nov-17	\$ 52.61	\$ 26.31	4,901	161.26	\$ 4,242.75
Dec-17	\$ 45.26	\$ 22.63	4,901	129.85	\$ 2,938.51
Jan-18	\$ 41.37	\$ 20.69	4,910	145.52	\$ 3,010.81
Feb-18	\$ 2.64	\$ 1.32	4,895	101.32	\$ 133.74
Mar-18	\$ 2.38	\$ 1.19	4,924	134.66	\$ 160.25
Apr-18	\$ 2.46	\$ 1.23	4,903	150.30	\$ 184.87
AVG	\$ 43.74		58,550	1,577.48	34,261.28

Customer counts, recycle tons, and MF yards taken from 2018 Recycle credit filing planned for 6/15/2018. Values taken from monthly reporting to King County.

2017-18 Multifamily

Tariff #4- Bellevue					
Month	Commodity Value	50% Value per Ton	Yards	Tons	Commodity Value
May-17	\$ 57.07	\$ 28.54	1,794	28.98	\$ 827.09
Jun-17	\$ 72.73	\$ 36.37	1,794	31.75	\$ 1,154.75
Jul-17	\$ 79.69	\$ 39.85	1,794	27.73	\$ 1,105.04
Aug-17	\$ 69.79	\$ 34.90	1,794	25.35	\$ 884.72
Sep-17	\$ 53.47	\$ 26.74	1,811	25.50	\$ 681.87
Oct-17	\$ 37.99	\$ 19.00	1,799	26.36	\$ 500.84
Nov-17	\$ 52.61	\$ 26.31	1,817	27.70	\$ 728.79
Dec-17	\$ 45.83	\$ 22.92	1,817	27.79	\$ 636.95
Jan-18	\$ 40.43	\$ 20.22	1,819	34.49	\$ 697.39
Feb-18	\$ 6.62	\$ 3.31	1,820	28.15	\$ 93.18
Mar-18	\$ 3.21	\$ 1.61	1,820	35.15	\$ 56.59
Apr-18	\$ 3.91	\$ 1.96	1,820	34.91	\$ 68.42
AVG	\$ 43.61		21,699	353.86	\$ 7,435.63

Tariff # 27- Kent					
Month	Commodity Value	50% Value per Ton	Yards	Tons	Commodity Value
May-17	\$ 57.07	\$ 28.54	411.94	3.10	\$ 88.47
Jun-17	\$ 72.73	\$ 36.37	411.94	5.05	\$ 183.67
Jul-17	\$ 79.69	\$ 39.85	411.94	3.41	\$ 135.89
Aug-17	\$ 69.79	\$ 34.90	414.02	4.97	\$ 173.45
Sep-17	\$ 53.47	\$ 26.74	414.02	3.38	\$ 90.38
Oct-17	\$ 45.35	\$ 22.68	414.02	3.51	\$ 79.61
Nov-17	\$ 52.61	\$ 26.31	414.02	3.34	\$ 87.88
Dec-17	\$ 45.26	\$ 22.63	414.02	3.21	\$ 72.64
Jan-18	\$ 41.37	\$ 20.69	414.02	4.33	\$ 89.59
Feb-18	\$ 2.59	\$ 1.30	448.50	3.15	\$ 4.10
Mar-18	\$ 2.27	\$ 1.14	438.76	6.94	\$ 7.91
Apr-18	\$ 2.73	\$ 1.37	388.96	10.08	\$ 13.81
AVG	\$ 43.74		4,996	54.47	1,027.40

Tariff #26 -Sea-Tac

Month	Commodity Value	50% Value per Ton	Yards	Tons	Commodity Value
May-17	\$ 57.07	\$ 28.54	519.17	3.35	\$ 95.61
Jun-17	\$ 72.73	\$ 36.37	519.17	3.31	\$ 120.38
Jul-17	\$ 79.69	\$ 39.85	467.21	2.89	\$ 115.17
Aug-17	\$ 69.79	\$ 34.90	467.21	2.81	\$ 98.07
Sep-17	\$ 53.47	\$ 26.74	467.21	2.73	\$ 73.00
Oct-17	\$ 45.35	\$ 22.68	467.21	3.18	\$ 72.12
Nov-17	\$ 52.61	\$ 26.31	467.21	3.03	\$ 79.72
Dec-17	\$ 45.26	\$ 22.63	463.30	4.19	\$ 94.82
Jan-18	\$ 41.37	\$ 20.69	463.31	4.84	\$ 100.14
Feb-18	\$ 2.64	\$ 1.32	463.31	3.72	\$ 4.91
Mar-18	\$ 2.38	\$ 1.19	462.70	6.10	\$ 7.26
Apr-18	\$ 2.46	\$ 1.23	462.70	6.27	\$ 7.71
AVG	\$ 43.74		5,690	46.42	868.91

Customer counts, recycle tons, and MF yards taken from 2018 Recycle credit filing planned for 6/15/2018. Values taken from monthly reporting to King County.