

Appendix F:
Program Summary

Program Summary

Program:	Therms Savings	Estimated Budget
Low Income	15,323	\$ 852,196
Residential Prescriptive	477,504	\$ 1,580,385
Simple Steps, Smart Savings	9,541	\$ 15,497
Residential	487,045	\$ 1,595,881
Nonresidential HVAC	32,142	\$ 85,702
Prescriptive Shell	20,800	\$ 49,882
Energy Smart Grocer	14,578	\$ -
Food Service Equipment	49,563	\$ 116,853
Site Specific	100,000	\$ 361,391
Non-Residential	217,083	\$ 613,828
WA NG Total Programs	719,451	\$ 3,061,905
NEEA & CPA	-	\$ 212,000
Negative Impact of Non-Res Lighting	(79,702)	
Negative Impact of Fuel Conversions	(746,646)	
WA Total Gas Budget	(106,897)	\$ 3,273,905