

**ATTACHMENT 2
CONSERVATION RIDER FILING SUPPORT
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WASHINGTON GAS

| Source | TOTAL | GEN SERVICE SCHEDULE 101 | LRG GEN SVC SCH. 111&112 | EX LRG GEN SVC SCH. 121&122 | INTERRUPTIBLE SCH. 131&132 | TRANSPORT SCHEDULE 146 | TRANSPORT SCHEDULE 148 | TRANSPORT SCH 148 - WSU/ BF GOODRICH ANN. MINIMUM | |
|-----------|--|-----------------------------|-----------------------------|--------------------------------|-------------------------------|---------------------------|---------------------------|--|------------|
| UG-100468 | TOTAL PROFORMA THERMS | 244,554,973 | 119,116,224 | 48,757,633 | 5,975,815 | 657,016 | 24,051,849 | 36,418,564 | 9,577,872 |
| | Present DSM Rates | \$ 0.05135 | \$ 0.04939 | \$ 0.04675 | \$ 0.04298 | \$ - | \$ - | \$ - | \$ - |
| | Present DSM Revenue | \$ 8,832,365 | \$ 6,116,618 | \$ 2,408,139 | \$ 279,369 | \$ 28,239 | \$ - | \$ - | \$ - |
| UG-100468 | Base Volumetric Revenue | \$ 146,152,003 | \$ 106,342,200 | \$ 35,081,839 | \$ 4,279,690 | \$ 448,274 | | | |
| | Percentage of Current Base Volumetric Revenue | 100.00% | 72.76% | 24.00% | 2.93% | 0.31% | | | |
| | Revenue Requirement July 2011 - June 2012 | \$ 4,346,015 | | | | | | | |
| | Revenue Spread Based on Base Volumetric Revenue | \$ 4,346,015 | \$ 3,162,220 | \$ 1,043,203 | \$ 127,262 | \$ 13,330 | | | |
| | Increase <Decrease> DSM Revenue | \$ (4,486,350) | \$ (2,954,398) | \$ (1,364,937) | \$ (152,107) | \$ (14,909) | \$ - | \$ - | \$ - |
| | Proposed Rates | \$ 0.02655 | \$ 0.02140 | \$ 0.02130 | \$ 0.02029 | | | | |
| | Percentage Tariff Rider Increase <Decrease> | (50.8%) | (48.3%) | (56.7%) | (54.4%) | (52.8%) | | | |
| | Current Billed Revenue | \$ 157,227,320 | \$ 112,464,743 | \$ 37,019,262 | \$ 4,148,108 | \$ 408,360 | \$ 1,737,527 | \$ 1,037,557 | \$ 411,763 |
| | Proposed Billed Revenue | \$ 152,740,970 | \$ 109,510,345 | \$ 35,654,325 | \$ 3,996,001 | \$ 393,451 | \$ 1,737,527 | \$ 1,037,557 | \$ 411,763 |
| | Overall Billed Percentage Increase <Decrease> | (2.9%) | (2.6%) | (3.7%) | (3.7%) | (3.7%) | 0.0% | 0.0% | 0.0% |
| | Average Monthly Bill @ 67 Therms Increase <Decrease> | \$ (1.66) | | | | | | | |

EJ Keating:
Include support in the workbook, i.e. a link to another tab showing approved monthly proforma therms

EJ Keating: Link showing support for all schedule therms whether a total number or support for percentage of total therms.

EJ Keating:
link for calculation of base revenue (just add the spreadsheet from the UG-100468 calculation into the workbook).

EJ Keating:
Include link to Revenue Requirement tab.

EJ Keating:
Link supporting numbers