

Proposed Work Plan  
3/1/11

March

Definitions – Conservation/Cost Effective  
Methods – Avoided Cost/Total Resource Cost  
Conservation Plans and Reporting (preliminary discussion)  
    Potential Assignments? – Comparison of utility tariffs, plans, reports, and  
    recovery filings from which to decide whether standardization is appropriate  
Achieving the 2-Year Target (further scoping)

April

Confirm March consensus  
Conservation Plans and Reporting  
Achieving the 2-Year Targets  
Setting the 10-year Projects/2-Year Targets (preliminary discussion)  
Metrics (preliminary discussion)

May

Confirm April consensus  
Achieving 2-Year Targets  
Setting the 10-Year Projection and 2-Year Targets  
Metrics  
Prudence (preliminary discussion)  
Incentives (preliminary discussion)  
Evaluation/EM&V (preliminary discussion)

June

Confirm May consensus  
Achieving 2-Year Targets  
Prudence  
Incentives  
Evaluation/EM&V

6/2 - Make final decisions regarding contents of report; disposition of “consensus”; where we should apply consistency rule

6/29 – Remaining issues; review and finalize report; next steps, if any