

WUTC Class A & B Solid Waste Collection Companies Annual Report

Points Recycling & Refuse	2005	2005	2006	2006	2007	2007
No. Residential Recycling Customers		340		335		335
Residential Recycling Income		\$ 21,611		\$ 21,871		\$ 21,851
	Tonnage	Revenue	Tonnage	Revenue	Tonnage	Revenue
Mixed Paper	39.3	\$ -	46.89	\$ -	50.14	\$ -
Mixed Container	43.63	(\$3,528)	54.89	(\$3,147)	41.36	(\$1,993)
TOTAL	82.93	(\$3,528)	101.78	(\$3,147)	91.50	(\$1,993)
NET PROFIT		\$ 18,083		\$ 18,724		\$ 19,858
% of Recycling LOSS against Income		16.32%		14.38%		9.11%
Recycling Disposal Company: Metro Materials Recovery						
Blaine Bay Refuse						
	2005	2005	2006	2006	2007	2007
No. of Residential/Multi-Family Recycling Customers		2593		2996		2937
Residential/Multi-Family Recycling Income		\$ 88,681		\$ 102,243		\$ 106,308
	Tonnage	Revenue	Tonnage	Revenue	Tonnage	Revenue
Newspaper	142	\$ 3,371	160	\$ 3,703	171	\$ 3,839
Mixed Paper	183	\$ 2,657	187	\$ 2,600	206	\$ 2,785
Tin, glass, aluminum, plastic	196	(\$14,259)	211	(\$15,895)	233	(\$18,056)
Cardboard	90	\$ 2,967	111	\$ 3,629	113	\$ 3,587
TOTAL	611	(\$5,263)	669	(\$5,964)	723	(\$7,371)
NET PROFIT		\$ 83,418		\$ 96,279		\$ 98,937
% of Recycling LOSS against Income		5.93%		5.83%		6.93%
Recycling Disposal Company: NW Recycling						
Nooksack Valley Disposal						
	2005	2005	2006	2006	2007	2007
No. of Residential Recycling Customers		2209		2240		2264
Residential Recycling Income		\$ 90,939		\$ 92,641		\$ 91,744
	Tonnage	Revenue	Tonnage	Revenue	Tonnage	Revenue
Newspaper	108.14	\$ 4,326	98.50	\$ 3,940	103.33	\$ 4,960
Mixed Paper	107.10	\$ 1,071	92.51	\$ 925	93	\$ 3,218
Cardboard	39.93	\$1,378	40.08	\$1,339	42	\$1,651
Glass	99.32	\$ (1,650)	90.15	\$ (2,704)	93.7	\$ (2,752)
Scrap Metal	0.10	\$ -	0.00	\$ -	0	\$ -
Plastic	15.94	\$ -	16.37	\$ 491	18.76	\$ 688
Aluminum	6.26	\$ 4,632	6.10	\$ 6,827	5.24	\$ 6,078
Tin Cans	17.88	\$ -	15.50	\$ -	17.01	\$ -
TOTAL	394.67	\$ 9,757	359.21	\$ 10,818	372.97	\$ 13,843
NET PROFIT		\$ 110,453		\$ 114,277		\$ 119,430
% of Recycling PROFIT against Income		10.73%		11.68%		15.09%
Recycling Disposal Company: Recycling & Disposal Services						
Sanitary Services Company						
	2005	2005	2006	2006	2007	2007
No. of Residential/Multi-Family Recycling Customers		17064		20294		17816
Residential/Multi-Family Recycling Income		\$ 730,425		\$ 955,455		\$ 1,009,351
	Tonnage	Revenue	Tonnage	Revenue	Tonnage	Revenue
Newspaper	1049	\$ 25,100	850	\$ 18,909	915	\$ 20,575
Mixed Paper	1553	\$ 22,296	1738	\$ 23,821	2125	\$ 28,891
Cardboard	473	\$15,850	401	\$12,803	563	\$ 17,740
Cans & Glass	1795	\$(131,140)	1845	\$(104,205)	2268	\$(176,164)
Scrap Metal	4	\$ -	5	\$ -	6	\$ -
TOTAL	4874	\$ (67,894)	4839	\$ (48,672)	5877	\$ (108,958)
NET PROFIT		\$ 594,637		\$ 858,111		\$ 791,435
% of Recycling LOSS against Income		9.29%		5.09%		10.80%
Recycling Disposal Company: NW Recycling						