

Kroger Proposed Rate Design Revenue Verification for Schedules 141N, 141R, and 141C
Applicable to Customers on Base Rate Schedules 25, 26, and 31
at PSE's Proposed Revenue Requirement

		2023					
Tariff	Bill Determinants	Sch 141N		Sch 141R		Sch 141C	
		Rate (\$)	Revenue (\$)	Rate (\$)	Revenue (\$)	Rate (\$)	Revenue (\$)
25	Energy Charges						
25	First 20,000 kWh (Winter Oct to Mar)	781,769,927	0.010640 8,318,409	0.004525 3,537,132	0.002547 1,991,417		
25	First 20,000 kWh (Summer Apr to Sep)	772,193,281	0.009590 7,405,121	0.004078 3,148,786	0.002296 1,772,777		
25	All additional kWh	1,357,735,792	0.007585 10,298,189	0.003225 4,378,968	0.001816 2,465,374		
25	Demand Charges						
25	Winter Demand over 50 kW	2,311,362	1.17 2,703,284	0.50 1,149,483	0.28 647,163		
25	Summer Demand over 50 kW	2,206,114	0.78 1,720,977	0.33 731,789	0.19 412,000		
	Subtotal		30,445,980	12,946,158	7,288,731		
26	Energy Charge (All kWh)						
26	Demand Charges	1,831,289,000	0.006424 11,764,736	0.002732 5,002,570	0.000460 841,905		
26	Winter Demand (Oct to Mar)	2,166,080	1.34 2,904,461	0.57 1,235,027	0.92 1,986,181		
26	Summer Demand (Apr to Sep)	2,260,767	0.89 2,020,124	0.38 858,992	0.61 1,381,438		
	Subtotal		16,689,322	7,096,589	4,209,524		
31	Energy Charge (All kWh)						
31	Demand Charges	1,332,008,000	0.006307 8,400,924	0.002682 3,572,218	0.000441 587,933		
31	Winter Demand (Oct to Mar)	1,611,635	1.32 2,135,343	0.56 907,985	0.86 1,387,361		
31	Summer Demand (Apr to Sep)	1,680,398	0.88 1,484,301	0.38 631,150	0.57 964,370		
	Subtotal		12,020,567	5,111,354	2,939,664		

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		2024			
Tariff	Bill	Sch 141N		Sch 141R	
	Determinants	Rate (\$)	Revenue (\$)	Rate (\$)	Revenue (\$)
25	Energy Charges				
25	First 20,000 kWh (Winter Oct to Mar)	794,849,278	0.008083 6,424,392	0.009640	7,662,283
25	First 20,000 kWh (Summer Apr to Sep)	778,561,277	0.007284 5,671,329	0.008688	6,764,116
25	All additional kWh	1,374,761,446	0.005761 7,920,614	0.006872	9,446,807
25	Demand Charges				
25	Winter Demand over 50 kW	2,341,768	0.89 2,080,432	1.06	2,481,302
25	Summer Demand over 50 kW	2,231,832	0.59 1,322,496	0.71	1,577,323
	Subtotal		23,419,263		27,931,831
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26	Energy Charge (All kWh)				
26	Demand Charges	1,853,862,000	0.004896 9,076,648	0.005839	10,825,593
26	Winter Demand (Oct to Mar)	2,170,545	1.02 2,218,108	1.22	2,645,507
26	Summer Demand (Apr to Sep)	2,265,015	0.68 1,542,468	0.81	1,839,681
	Subtotal		12,837,225		15,310,781
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31	Energy Charge (All kWh)				
31	Demand Charges	1,335,448,000	0.004851 6,477,914	0.005785	7,726,118
31	Winter Demand (Oct to Mar)	1,602,214	1.02 1,632,711	1.22	1,947,312
31	Summer Demand (Apr to Sep)	1,671,361	0.68 1,135,450	0.81	1,354,235
	Subtotal		9,246,075		11,027,666

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		2025				
Tariff	Bill Determinants	Sch 141N		Sch 141R		
25	Energy Charges					
25	First 20,000 kWh (Winter Oct to Mar)	792,171,444	0.003523	2,790,766	0.014643	11,600,063
25	First 20,000 kWh (Summer Apr to Sep)	780,294,512	0.003175	2,477,465	0.013197	10,297,802
25	All additional kWh	1,373,990,043	0.002511	3,450,421	0.010438	14,341,976
25	Demand Charges					
25	Winter Demand over 50 kW	2,353,229	0.39	911,236	1.61	3,787,631
25	Summer Demand over 50 kW	2,235,408	0.26	577,360	1.07	2,399,847
	Subtotal			10,207,248		42,427,320
26	Energy Charge (All kWh)					
26	Demand Charges	1,858,617,000	0.002130	3,958,214	0.008852	16,452,661
26	Winter Demand (Oct to Mar)	2,173,746	0.44	966,238	1.85	4,016,251
26	Summer Demand (Apr to Sep)	2,264,007	0.30	670,632	1.23	2,787,539
	Subtotal			5,595,083		23,256,452
31	Energy Charge (All kWh)					
31	Demand Charges	1,324,706,000	0.002131	2,823,568	0.008860	11,736,406
31	Winter Demand (Oct to Mar)	1,589,443	0.45	711,712	1.86	2,958,295
31	Summer Demand (Apr to Sep)	1,656,882	0.30	494,606	1.24	2,055,875
	Subtotal			4,029,886		16,750,576