

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-20 _____

EXH. CGK-3

CLINT G. KALICH

REPRESENTING AVISTA CORPORATION

Avista Corp.
Power Supply Pro Forma - Washington Jurisdiction
System Numbers - 2019 Actual and Oct 2021 - Sep 2022 Pro Forma
Test Year Load

(\$000)

Line No.	2019	Adjustment	10/1/21-9/30/22 Pro Forma
1	555 PURCHASED POWER		
2			
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17	557 OTHER EXPENSES		
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23	501 THERMAL FUEL EXPENSE		
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28	547 OTHER FUEL EXPENSE		
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39	565 TRANSMISSION OF ELECTRICITY BY OTHERS		
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Line No.	2019	Adjustment	10/1/21-9/30/22 Pro Forma
52			
53	<u>447 SALES FOR RESALE</u>		
54	61,301	15,534	76,835
55	1,724	-692	1,032
56	149	0	149
57	7,077	-7,077	0
58	9,305	-9,305	0
59	0	0	0
60	665	-665	0
61	0	2,265	2,265
62	80,222	60	80,282
63			
64	<u>456 OTHER ELECTRIC REVENUE</u>		
65	1,702	-1,702	0
66	357	66	423
67	53,356	-49,008	4,349
68	55,415	-50,643	4,772
69			
70	135,637	-50,583	85,054
71			
72	165,617	-17,600	148,017